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FINANCIAL REPORT

STATE OF KANSAS

JANUARY 29, 1861

1984 FISCAL YEAR

Department of Administration
Division of Accounts and Reports

SECTION XV

GREAT SEAL OF THE STATE OF KANSAS
JANUARY 29 1861

STATISTICAL AND SUPPLEMENTAL STATEMENTS

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* Totals may not add in these statements because of rounding, due to the omission of cents. Asterisks shown in the agency detail of Schedules A and B indicate the amounts that comprise the agency total, which is also indicated by an asterisk.

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A"

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT													
COMMISSION ON CIVIL RIGHTS													
SALARIES AND WAGES		0	735,790	735,790	735,739	0	0	0	0	0	735,739	51	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				735,765*	0*	0*	0*	0*	0*	735,765*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-26*	0*	0*	0*	0*	0*	-26*		
OTHER OPERATING EXPENDITURES		3,742	215,667	219,409	512	197,524	8,966	4,875	0	0	211,393	2,579	0
	ENCUMBRANCES ONLY				0	4,813	139	0	0	0	4,949		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				512*	200,412*	8,976*	4,398*	0*	0*	214,700*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,931*	277*	0*	0*	0*	2,179*		
AGENCY TOTAL		3,742	951,455	955,197	736,263*	202,314*	9,103*	4,398*	0*	0*	952,565*	2,631	0
ATTORNEY GENERAL													
SALARIES AND WAGES		272	1,226,632	1,227,404	1,194,040	0	0	0	0	0	1,194,040	0	33,357
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,194,048*	0*	0*	0*	0*	0*	1,194,048*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION		39,297	0	39,297	0	0	0	0	0	0	0	0	39,297
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		8,516	262,401	270,917	0	193,699	22,551	8,121	0	0	224,372	412	2,959
	ENCUMBRANCES ONLY				0	11,928	720	30,324	0	0	42,973		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	199,622*	23,271*	30,560*	0*	0*	253,461*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,005*	0*	1,895*	0*	0*	7,903*		
LIMITED REAPPROPRIATION		1,181	0	1,181	0	0	0	0	0	0	0	0	1,181
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY		0	500	500	0	500	0	0	0	0	500	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	500*	0*	0*	0*	0*	500*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITIONAL OPERATING EXPENDITURES FOR INVESTIGATION AND LITIGATION REGARDING ARCHITECTURAL AND CONSTRUCTION CONTRACTS FOR CAPITAL IMPROVEMENT PROJECTS AT THE UNIV. OF KANSAS MEDICAL CENTER (INCLUDING SERVICES OF SPECIAL ASSISTANT ATTORNEY GENERAL)		-5,292	72,500	66,207	0	7,577	0	0	0	0	7,577	23,209	0
	ENCUMBRANCES ONLY				0	35,620	0	0	0	0	35,620		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	42,500*	0*	0*	0*	0*	42,500*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	697*	0*	0*	0*	0*	697*		
LAPSED APPROPRIATIONS		30,000	0	30,000	0	0	0	0	0	0	0	30,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITIONAL OPERATING EXPENDITURES FOR INVESTIGATION REGARDING ARCHITECTURAL AND CONSTRUCTION CONTRACTS FOR STATE CAPITAL IMPROVEMENT PROJECTS OTHER THAN AT THE UNIVERSITY OF KANSAS MEDICAL CENTER		356	0	356	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	356	0	0	0	0	356		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	356*	0*	0*	0*	0*	356*		
LITIGATION COSTS		11,742	88,657	100,399	0	88,447	21	0	0	0	88,468	33	165
	ENCUMBRANCES ONLY				0	11,731	0	0	0	0	11,731		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	97,037*	21*	0*	0*	0*	97,058*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,141*	0*	0*	0*	0*	3,141*		
ADDITIONAL OPERATING EXPENDITURES FOR INVESTIGATION AND LITIGATION REGARDING ADULT CARE HOMES		25,000	25,000	[illegible],000	28,353	15,929	593	0	0	0	44,875	2,474	0
	ENCUMBRANCES ONLY				0	2,648	0	0	0	0	2,648		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				28,353*	18,577*	593*	0*	0*	0*	47,523*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITIONAL OPERATING EXPENDITURES FOR INVESTIGATION AND LITIGATION REGARDING INTERSTATE WATER RIGHTS		0	102,446	102,446	33,214	62,037	259	412	0	0	95,923	0	6,413
	ENCUMBRANCES ONLY				0	109	0	0	0	0	109		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				33,214*	62,146*	259*	412*	0*	0*	96,032*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COSTS OF LITIGATION AND ADMINISTRATIVE PROCEEDINGS INVOLVING NATURAL GAS DEDICATED IN INTERSTATE AND INTRASTATE COMMERCE AND ENFORCEMENT OF RELATED STATUTORY, IMPLIED AND CONTRACTUAL COVENANTS		-30,000	30,000	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS		30,000	0	30,000	0	0	0	0	0	0	0	30,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		111,063	1,808,066	1,919,109	1,255,613*	430,835*	24,146*	38,855*	0*	0*	1,749,503*	86,330	83,275
CAPITOL AREA PLAZA AUTHORITY													
ARCHITECTURAL OVERSEE ON THE SUPREME COURT BUILDING		1,000	0	1,000	0	1,000	0	0	0	0	1,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,000*	0*	0*	0*	0*	1,000*		
AGENCY TOTAL		1,000	0	1,000	0*	1,000*	0*	0*	0*	0*	1,000*	0	0
CORPORATION COMMISSION													
ENERGY CONSERVATION MANAGEMENT		0	46,996	46,996	43,472	0	0	0	0	0	43,472	3,521	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				43,472*	0*	0*	0*	0*	0*	43,472*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		0	46,996	46,996	43,472*	0*	0*	0*	0*	0*	43,472*	3,521	0

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
GENERAL GOVERNMENT												
DEPARTMENT OF ADMINISTRATION												
ACCOUNTING AND REPORTING SERVICES	20,075	4,023,072	4,043,147	3,477,096	496,525	52,998	9,812	0	0	4,036,431	19,218	0
ENCUMBRANCES ONLY				0	3,937	4,769	10,842	0	0	19,548		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,477,096	447,636	57,765	19,762	0	0	4,022,281		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	777	0	910	0	0	1,597		
BUDGET ANALYSIS	-3,610	1,034,206	1,030,596	796,927	144,721	5,143	4,535	0	0	939,367	726	67,235
ENCUMBRANCES ONLY				0	3,675	190	19,637	0	0	23,265		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				796,927	145,003	4,838	24,142	0	0	953,969		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	3,177	495	0	0	0	3,603		
PERSONNEL SERVICES	-12,856	2,364,157	2,351,302	1,456,214	393,772	31,379	15,962	244	0	2,293,573	2,265	47,754
ENCUMBRANCES ONLY				505	23,536	1,213	7,141	0	0	32,202		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,456,723	404,410	25,020	3,501	244	0	2,289,905		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	12,900	7,373	14,602	0	0	36,870		
BUILDINGS AND GROUNDS	74,478	2,388,380	2,462,858	891,217	1,357,793	46,329	38,009	0	0	2,341,363	7,474	69,745
ENCUMBRANCES ONLY				0	42,853	1,437	0	0	0	44,253		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				891,217	1,343,006	46,004	10,403	0	0	2,313,613		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	57,635	1,762	27,605	0	0	67,004		
OPERATING EXPENDITURES-MANAGEMENT AND OPERATION OF STATE CAPITOL	0	0	0	-4	0	0	0	0	0	-4	4	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-4	0	0	0	0	0	-4		
CAPITOL AREA PLAZA AUTHORITY	0	1,000	1,000	150	197	0	0	0	0	347	653	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				150	197	0	0	0	0	347		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
CENTRAL MANAGEMENT INFORMATION SYSTEMS AND COMPUTING OPERATIONS	70,000	2,453,593	2,523,593	0	2,523,593	0	0	0	0	2,523,593	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	2,523,593	0	0	0	0	2,523,593		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
GENERAL ADMINISTRATION	8,331	739,341	747,672	592,592	71,849	5,130	14,306	0	0	683,193	354	24,269
ENCUMBRANCES ONLY				0	6,921	23	25,415	0	0	32,360		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				591,010	77,851	5,153	24,247	0	0	702,072		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,582	930	0	15,474	0	0	13,478		
GENERAL ADMINISTRATION-OFFICIAL HOSPITALITY	0	200	200	0	59	0	0	0	0	59	0	141
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	59	0	0	0	0	59		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
CENTRAL PURCHASING	49,348	1,019,990	1,069,338	831,891	131,916	17,032	73,398	0	0	1,060,227	2,298	0
ENCUMBRANCES ONLY				277	3,276	259	3,002	0	0	6,814		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				832,201	131,407	15,831	40,530	0	0	1,019,990		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-32	3,789	1,639	61,946	0	0	47,052		
POOLED MONEY INVESTMENT BOARD	450	147,960	148,410	100,461	14,652	2,026	0	0	0	117,139	259	31,012
ENCUMBRANCES ONLY				0	300	100	0	0	0	400		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				100,461	14,862	2,025	0	0	0	117,347		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	90	101	0	0	0	191		
INFORMATION SYSTEMS AND COMPUTING	1,518	0	1,518	0	1,518	0	0	0	0	1,518	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	1,518	0	0	0	0	1,518		
CENTRAL MANAGEMENT SYSTEMS DEVELOPMENT	0	138,210	138,210	0	138,210	0	0	0	0	138,210	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	138,210	0	0	0	0	138,210		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
ARCHITECTURAL SERVICES AND PLANNING	10,753	1,538,307	1,549,060	1,298,757	188,362	14,920	5,443	0	0	1,507,482	35,059	0
ENCUMBRANCES ONLY				0	5,362	719	450	0	0	6,531		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,298,757	188,478	15,621	682	0	0	1,503,545		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	5,225	18	5,211	0	0	10,455		
GENERAL SERVICES	1,519	234,111	235,630	138,818	34,063	5,954	35,050	0	0	213,890	379	0
ENCUMBRANCES ONLY				0	2,035	1,520	19,909	0	0	23,364		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				138,818	36,933	7,476	54,859	0	0	240,083		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	1,157	0	0	0	0	1,167		
RESTRICTED APPROPRIATION	3,866	0	3,866	0	385	0	3,411	0	0	3,796	70	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	385	0	3,411	0	0	3,796		
HEALTH CARE BENEFITS PLANNING	75,000	0	75,000	0	34,412	0	0	0	0	34,412	37,719	0
ENCUMBRANCES ONLY				0	2,869	0	0	0	0	2,869		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	37,281	0	0	0	0	37,281		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
WINFIELD PRERELEASE CENTER IMPREST FUND	0	10,000	10,000	0	0	0	0	0	10,000	10,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	0	0	0	0	10,000	10,000		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
TOPEKA PRERELEASE CENTER IMPREST FUND	0	5,000	5,000	0	0	0	0	0	5,000	5,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	0	0	0	0	5,000	5,000		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
OPERATING EXPENDITURES-MANAGEMENT AND OPERATION OF THE SUPREME COURT BLDG.	0	0	0	-1	0	0	0	0	0	-1	1	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1	0	0	0	0	0	-1		
EXECUTIVE AIRCRAFT OVERHAUL	0	180,000	180,000	0	0	0	179,303	0	0	179,303	0	0
ENCUMBRANCES ONLY				0	0	0	696	0	0	696		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	0	0	180,000	0	0	180,000		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
FINAL PLANNING AND DESIGN OF PRINTING PLANT	148,600	0	148,600	0	114,670	9	0	0	0	114,679	0	0
ENCUMBRANCES ONLY				0	33,921	0	0	0	0	33,921		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	148,591	9	0	0	0	148,600		
RESTRICTED APPROPRIATION	-148,600	148,600	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	0	0	0	0	0	0		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		
SPECIAL MAINTENANCE, REPAIRS AND IMPROVEMENTS-GOVERNOR'S RESIDENCE	0	70,000	70,000	0	48,348	301	2,809	0	0	51,458	208	0
ENCUMBRANCES ONLY				0	18,334	0	0	0	0	18,334		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	66,682	301	2,809	0	0	69,792		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATED
GENERAL GOVERNMENT												
DEPARTMENT OF ADMINISTRATION												
EXTERIOR STONE REPAIR-STATEHOUSE	0	100,000	100,000	0	8,839	0	0	0	0	8,839	0	0
ENCUMBRANCES ONLY				0	91,161	0	0	0	0	91,161		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	100,000*	0*	0*	0*	0*	100,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FINAL PLANNING, DESIGN AND CONSTRUCTION OF CAPITOL COMPLEX HEATING PLANT	0	285,000	285,000	0	77,456	0	0	0	0	77,456	0	39,443
ENCUMBRANCES ONLY				0	18,100	0	150,000	0	0	168,100		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	95,556*	0*	150,000*	0*	0*	245,556*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CORRECT FIRE CODE DEFICIENCIES AT 503, 509, AND 535 KANSAS, FORBES AND STATE OFFICE BUILDING	100	0	100	0	100	0	0	0	0	100	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	100*	0*	0*	0*	0*	100*		
AGENCY TOTAL	297,981	16,914,164	17,212,145	9,964,387*	6,005,404*	209,220*	679,496*	- 244*	15,000*	16,824,252*	107,198	280,706
STATE FINANCE COUNCIL												
OPERATING EXPENDITURES	0	2,500	2,500	298	384	0	0	0	0	682	1,817	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				298*	384*	0*	0*	0*	0*	682*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PROPORTIONATE SHARE OF THE COST TO THE STATE GENERAL FUND OF THE SALARY INCREASES RESULTING FROM ADOPTION OF THE PAY PLAN UNDER SENATE BILL 453, SECTION 2, SESSION OF 1983	0	695,519	695,519	0	0	0	0	0	0	0	695,519	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	698,019	698,019	298*	384*	0*	0*	0*	0*	682*	697,336	0
ENERGY OFFICE, KANSAS												
SALARIES AND WAGES	3,722	0	3,722	2,481	0	0	0	0	0	2,481	1,241	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				2,481*	0*	0*	0*	0*	0*	2,481*		
OTHER OPERATING EXPENDITURES	17,915	0	17,915	0	11,381	814	0	0	0	12,196	5,719	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,381*	814*	0*	0*	0*	12,196*		
AGENCY TOTAL	21,637	0	21,637	2,481*	11,381*	814*	0*	0*	0*	14,677*	6,960	0
KANSAS PUBLIC DISCLOSURE COMMISSION												
OPERATING EXPENDITURES	3,096	179,162	182,258	111,093	53,623	2,129	14	0	0	166,859	8,126	0
ENCUMBRANCES ONLY				0	7,291	0	0	0	0	7,291		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				111,093*	59,056*	1,721*	14*	0*	0*	171,875*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,858*	408*	0*	0*	0*	2,266*		
AGENCY TOTAL	3,096	179,162	182,258	111,093*	60,914*	2,129*	14*	0*	0*	174,131*	8,126	0
GOVERNOR												
ADMINISTRATION	1,713	961,790	963,503	687,552	245,052	11,672	1,907	0	0	946,183	4,299	0
ENCUMBRANCES ONLY				0	1,519	2,250	9,248	0	0	13,017		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				687,552*	245,587*	13,865*	11,155*	0*	0*	958,161*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	983*	55*	0*	0*	0*	1,042*		
GOVERNOR'S RESIDENCE	1,049	118,002	119,051	80,577	18,599	11,934	1,659	0	0	112,836	2,779	0
ENCUMBRANCES ONLY				0	535	405	2,496	0	0	3,436		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				80,577*	18,214*	12,366*	4,155*	0*	0*	115,313*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	920*	38*	0*	0*	0*	958*		
CONTINGENCIES TO BE USED WITHOUT LIMITATION AT THE DISCRETION OF THE GOVERNOR	132	75,000	75,132	0	33,754	41	12,340	17,000	0	63,136	3,096	0
ENCUMBRANCES ONLY				0	1,986	15	6,899	0	0	8,900		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	35,607*	56*	19,239*	17,000*	0*	71,903*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	132*	0*	0*	0*	0*	132*		
AGENCY TOTAL	2,894	1,154,792	1,157,686	768,130*	301,447*	26,335*	34,550*	17,000*	0*	1,147,512*	10,175	0
GRANTS												
GRANT FOR FISCAL YEAR 1984 TO BE PAID BY THE DIRECTOR OF ACCOUNTS AND REPORTS UPON PRESENTATION OF A CLAIM BY THE VETERANS OF WORLD WAR I, DEPARTMENT OF KANSAS	0	2,000	2,000	0	0	0	0	2,000	0	2,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	2,000*	0*	2,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	2,000	2,000	0*	0*	0*	0*	2,000*	0*	2,000*	0	0
DEPARTMENT OF ECONOMIC DEVELOPMENT												
OTHER OPERATING EXPENDITURES	62,982	0	62,982	0	42,893	600	7,110	0	0	50,604	11,678	0
ENCUMBRANCES ONLY				0	700	0	0	0	0	700		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	43,593*	600*	7,110*	0*	0*	51,304*		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	256	0	256	0	0	0	0	0	0	0	256	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATE
GENERAL GOVERNMENT												
DEPARTMENT OF ECONOMIC DEVELOPMENT												
GENERAL ADMINISTRATION	-2,500	524,509	522,009	211,259	261,750	14,984	5,410	20,000	0	513,403	149	0
ENCUMBRANCES ONLY				0	7,259	131	1,067	0	0	8,457		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				211,259.	269,009.	15,115.	6,477.	20,000.	0.	521,860.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
GENERAL ADMINISTRATION-OFFICIAL HOSPITALITY	2,500	3,000	5,500	0	4,923	0	0	0	0	4,923	77	0
ENCUMBRANCES ONLY				0	500	0	0	0	0	500		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	5,423.	0.	0.	0.	0.	5,423.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
INDUSTRIAL DEVELOPMENT	37,000	602,539	639,539	360,591	253,996	6,746	1,626	0	0	620,922	0	8,905
ENCUMBRANCES ONLY				0	9,703	0	0	0	0	9,703		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				360,591.	263,699.	6,746.	1,626.	0.	0.	630,634.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
LIMITED REAPPROPRIATION	133,642	0	133,642	0	0	0	0	0	0	0	0	133,642
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
TRAVEL AND TOURISM	0	426,424	426,424	192,996	197,937	17,052	1,223	0	0	409,208	86	0
ENCUMBRANCES ONLY				0	16,450	440	239	0	0	17,130		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				192,996.	214,387.	17,492.	1,462.	0.	0.	426,338.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
MINORITY BUSINESS	0	47,492	47,492	41,409	3,811	525	0	0	0	45,745	0	1,337
ENCUMBRANCES ONLY				0	410	0	0	0	0	410		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				41,409.	4,221.	525.	0.	0.	0.	46,155.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
PLANNING AND COMMUNITY DEVELOPMENT	0	412,410	412,410	291,840	56,111	3,200	1,619	0	0	352,770	0	56,295
ENCUMBRANCES ONLY				0	2,628	0	717	0	0	3,345		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				291,840.	58,739.	3,200.	2,336.	0.	0.	356,115.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
GRANTS IN AID-AGRICULTURAL HALL OF FAME	0	250,000	250,000	0	0	0	0	250,000	0	250,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	250,000.	0.	250,000.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
INDUSTRIAL TRAINING PROGRAM	14,706	0	14,706	0	11,168	0	0	0	0	11,168	2,418	0
ENCUMBRANCES ONLY				0	1,120	0	0	0	0	1,120		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	12,288.	0.	0.	0.	0.	12,288.		
KANSAS ADVANCED TECHNOLOGY COMMISSION-RESEARCH PROJECTS GRANTS	454,167	0	454,167	0	0	0	0	0	454,167	454,167	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	454,167.	454,167.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
RESTRICTED APPROPRIATION	-454,167	610,000	155,833	0	0	0	0	0	0	0	0	155,833
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
KANSAS INDUSTRIAL TRAINING PROGRAM	0	125,000	125,000	0	75,982	0	0	0	0	75,982	0	0
ENCUMBRANCES ONLY				0	49,018	0	0	0	0	49,018		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	125,000.	0.	0.	0.	0.	125,000.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL	248,587	3,001,372	3,249,959	1,098,053.	996,357.	41,680.	19,013.	270,000.	454,167.	2,879,281.	14,664	356,013
STATE BOARD OF INDIGENTS-DEFENSE SERVICE												
INDIGENTS' DEFENSE SERVICES FUND	28,281	0	28,281	0	24,473	1,287	0	0	0	25,760	2,520	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	24,473.	1,287.	0.	0.	0.	25,760.		
INDIGENTS, DEFENSE SERVICES	70,000	2,748,148	2,818,148	454,702	2,086,504	16,838	10,226	200,853	0	2,769,123	25,490	0
ENCUMBRANCES ONLY				0	11,347	2,342	9,846	0	0	23,535		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				454,702.	2,097,851.	19,180.	20,071.	200,853.	0.	2,792,658.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
LIMITED REAPPROPRIATION	721	0	721	0	0	0	0	0	0	0	721	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL	99,003	2,748,148	2,847,151	454,702.	2,122,324.	20,467.	20,071.	200,853.	0.	2,818,419.	28,731	0
INSURANCE DEPARTMENT												
SALARIES AND WAGES	335	2,786,270	2,786,605	2,421,174	0	0	0	0	0	2,421,174	0	365,431
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,420,839.	0.	0.	0.	0.	0.	2,420,839.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				335.	0.	0.	0.	0.	0.	335.		
LIMITED REAPPROPRIATION	105,049	0	105,049	0	0	0	0	0	0	0	0	105,049
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
OTHER OPERATING EXPENDITURES	78,304	813,934	892,238	0	586,708	60,849	100,061	85,000	0	832,618	1,013	0
ENCUMBRANCES ONLY				0	16,495	146	41,964	0	0	58,605		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	581,865.	55,187.	91,883.	85,000.	0.	813,935.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	21,338.	5,808.	50,143.	0.	0.	77,290.		
LIMITED REAPPROPRIATION	300	0	300	0	0	0	0	0	0	0	0	300
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
OFFICIAL HOSPITALITY	0	750	750	0	302	0	0	0	0	302	448	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	302.	0.	0.	0.	0.	302.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL	183,988	3,600,954	3,784,942	2,421,174.	603,506.	60,996.	142,026.	85,000.	0.	3,312,701.	1,461	470,779

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
GENERAL GOVERNMENT													
INTERSTATE COOPERATION COMMISSION													
NATIONAL MEMBERSHIPS AND OTHER OPERATING EXPENDITURES (INCLUDING OFFICIAL HOSPITALITY)		15,623	170,314	185,937	6,705	131,441	0	0	0	0	138,146	316	46,935
	ENCUMBRANCES ONLY				0	540	0	0	0	0	540		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				6,079*	130,750*	0*	0*	0*	0*	136,829*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				626*	1,231*	0*	0*	0*	0*	1,857*		
A G E N C Y T O T A L		15,623	170,314	185,937	6,705*	131,981*	0*	0*	0*	0*	138,686*	316	46,935
JUDICIAL COUNCIL													
OTHER OPERATING EXPENDITURES		1,020	0	1,020	0	0	0	1,020	0	0	1,020	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,020*	0*	0*	1,020*		
JUDICIAL COUNCIL OPERATIONS		0	183,119	183,119	106,186	60,841	2,250	90	0	0	169,367	4,003	0
	ENCUMBRANCES ONLY				0	9,749	0	0	0	0	9,749		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				106,186*	70,590*	2,250*	90*	0*	0*	179,116*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		1,020	183,119	184,139	106,186*	70,590*	2,250*	1,110*	0*	0*	180,136*	4,003	0
KANSAS ARTS COMMISSION													
OTHER OPERATING EXPENDITURES		3,400	0	3,400	0	398	595	2,405	0	0	3,398	2	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	398*	595*	2,405*	0*	0*	3,398*		
PROMOTION OF THE ARTS		637	423,099	423,736	144,453	51,315	2,356	1,840	223,768	0	423,736	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				144,453*	51,315*	2,356*	1,840*	223,768*	0*	423,736*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PROMOTION OF THE ARTS-OFFICIAL HOSPITALITY		-637	750	113	0	113	0	0	0	0	113	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	113*	0*	0*	0*	0*	113*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		3,400	423,849	427,249	144,453*	51,826*	2,952*	4,245*	223,768*	0*	427,247*	2	0
LEGISLATIVE COORDINATING COUNCIL													
LEGISLATIVE COORDINATING COUNCIL-OPERATIONS		63,311	206,479	269,790	203,631	6,199	0	0	0	0	209,831	0	59,959
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				203,631*	6,199*	0*	0*	0*	0*	209,831*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		63,311	206,479	269,790	203,631*	6,199*	0*	0*	0*	0*	209,831*	0	59,959
LEGISLATIVE RESEARCH DEPT													
FOR THE LEGISLATIVE RESEARCH DEPT.		1,853	0	1,853	0	1,040	305	0	0	0	1,345	507	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,040*	305*	0*	0*	0*	1,345*		
LEGISLATIVE RESEARCH DEPARTMENT-OPERATIONS		120,613	1,214,154	1,334,767	1,081,609	54,834	2,767	9,290	0	0	1,148,500	0	186,067
	ENCUMBRANCES ONLY				0	200	0	0	0	0	200		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,081,609*	55,034*	2,767*	9,290*	0*	0*	1,148,700*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		122,467	1,214,154	1,336,621	1,081,609*	56,074*	3,072*	9,290*	0*	0*	1,150,045*	507	186,067
LEGISLATURE													
LEGISLATIVE EXPENSE (INCLUDING OFFICIAL HOSPITALITY)		77,733	0	77,733	994	57,551	1,500	0	0	0	60,045	17,688	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				994*	57,551*	1,500*	0*	0*	0*	60,045*		
OPERATIONS (INCLUDING OFFICIAL HOSPITALITY)		350,335	5,707,025	6,057,360	2,973,152	2,095,102	34,190	35,038	295	0	5,137,777	0	826,414
	ENCUMBRANCES ONLY				3,068	69,601	20,500	0	0	0	93,169		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,976,220*	2,164,703*	54,690*	35,038*	295*	0*	5,230,946*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATIONS (INCLUDING OFFICIAL HOSPITALITY-HEALTH PLANNING REVIEW COMMISSION		0	15,978	15,978	3,696	5,878	0	0	0	0	9,574	0	6,404
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,696*	5,878*	0*	0*	0*	0*	9,574*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LEGISLATIVE CLAIMS-1984 SESSION		0	36,219	36,219	0	0	0	0	36,219	0	36,219	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	36,219*	0*	36,219*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		428,069	5,759,222	6,187,291	2,980,910*	2,228,132*	56,190*	35,038*	36,514*	0*	5,336,784*	17,688	832,818
LEGISLATIVE EDUCATIONAL PLANNING COMM.													
LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE (INCLUDING OFFICIAL HOSPITALITY)		800	0	800	0	121	0	0	0	0	121	679	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	121*	0*	0*	0*	0*	121*		
LEGISLATIVE RESEARCH DEPARTMENT FOR THE LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE-OPERATIONS (INCLUDING OFFICIAL HOSPITALITY)		42,657	4,894	47,551	8,567	23,473	1,482	0	0	0	33,522	0	13,959
	ENCUMBRANCES ONLY				0	50	20	0	0	0	70		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				8,567*	23,523*	1,502*	0*	0*	0*	33,592*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

S T A T E O F K A N S A S
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
GENERAL GOVERNMENT													
LEGISLATIVE EDUCATIONAL PLANNING COMM.													
A G E N C Y T O T A L		43,457	4,894	48,351	8,566*	23,645*	1,502*	0*	0*	0*	33,713*	679	13,959
LIEUTENANT GOVERNOR													
OPERATIONS		5,283	88,449	93,732	62,571	14,193	579	6,299	0	0	83,642	10,049	0
	ENCUMBRANCES ONLY				0	41	0	0	0	0	41		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				62,571*	14,185*	579*	1,047*	0*	0*	78,382*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	49*	0*	5,252*	0*	0*	5,301*		
OPERATIONS-OFFICIAL HOSPITALITY		0	1,000	1,000	0	861	0	0	0	0	861	139	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	861*	0*	0*	0*	0*	861*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		5,283	89,449	94,732	62,571*	15,094*	579*	6,299*	0*	0*	84,544*	10,188	0
POST AUDIT, DIVISION OF													
OPERATIONS-INCLUDING LEGISLATIVE POST AUDIT COMMITTEE		-314,358	1,356,950	1,042,591	668,764	136,482	4,913	844	0	0	811,003	226,855	0
	ENCUMBRANCES ONLY				0	4,733	0	0	0	0	4,733		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				668,764*	139,390*	4,913*	844*	0*	0*	813,911*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,825*	0*	0*	0*	0*	1,825*		
OPERATIONS-INCLUDING LEGISLATIVE POST AUDIT COMMITTEE-AUDIT CONTRACTS		366,944	0	366,944	0	183,686	0	0	0	0	183,686	37,345	0
	ENCUMBRANCES ONLY				0	145,913	0	0	0	0	145,913		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	278,890*	0*	0*	0*	0*	278,890*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	50,709*	0*	0*	0*	0*	50,709*		
A G E N C Y T O T A L		52,586	1,356,950	1,409,536	668,764*	470,814*	4,913*	844*	0*	0*	1,145,336*	264,200	0
BOARD OF TAX APPEALS													
OPERATING EXPENDITURES		15,549	516,761	532,310	443,541	73,587	5,071	1,199	0	0	523,398	7,110	0
	ENCUMBRANCES ONLY				0	579	897	323	0	0	1,799		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				443,541*	73,611*	5,968*	1,072*	0*	0*	524,192*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	555*	0*	450*	0*	0*	1,005*		
LIMITED REAPPROPRIATION		35,342	0	35,342	0	0	0	0	0	0	0	35,342	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		50,891	516,761	567,652	443,541*	74,166*	5,968*	1,522*	0*	0*	525,198*	42,452	0
DEPARTMENT OF REVENUE													
SALARIES AND WAGES		0	16,227,273	16,227,273	16,203,718	0	0	0	0	0	16,203,718	23,550	0
	ENCUMBRANCES ONLY				5	0	0	0	0	0	5		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				16,203,723*	0*	0*	0*	0*	0*	16,203,723*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES		571,422	5,556,818	6,128,240	0	4,453,237	723,647	165,949	0	100	5,342,933	29,491	205,504
	ENCUMBRANCES ONLY				0	371,207	171,979	7,126	0	0	550,312		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	4,729,366*	895,626*	173,075*	0*	100*	5,798,167*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	95,078*	0*	0*	0*	0*	95,078*		
LIMITED REAPPROPRIATION		191,120	0	191,120	0	0	0	0	0	0	0	0	191,120
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SALARIES AND WAGES AND OTHER OPERATING EXPENDITURES		635,145	0	635,145	-68	176,706	364,039	43,867	0	0	584,544	33,773	0
	ENCUMBRANCES ONLY				0	13,020	3,808	0	0	0	16,828		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-68*	189,726*	367,847*	43,867*	0*	0*	601,372*		
K-BITS CONTRACT PROGRAMMING		423,000	0	423,000	0	99,371	0	0	0	0	99,371	0	0
	ENCUMBRANCES ONLY				0	323,629	0	0	0	0	323,629		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	423,000*	0*	0*	0*	0*	423,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESTRICTED APPROPRIATION		-423,000	423,000	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		1,397,689	22,207,091	23,604,780	16,203,655*	5,437,170*	1,263,473*	216,942*	0*	100*	23,121,341*	86,813	396,625
DEPT OF REV-HOMESTEAD PROPERTY TAX REFUN													
HOMESTEAD TAX REFUNDS		0	8,600,000	8,600,000	0	0	0	0	8,397,060	0	8,397,060	202,940	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	8,404,713*	0*	8,404,713*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-7,653*	0*	-7,653*		
A G E N C Y T O T A L		0	8,600,000	8,600,000	0*	0*	0*	0*	8,397,060*	0*	8,397,060*	202,940	0
REVISOR OF STATUTES													
FOR THE OFFICE OF REVISOR OF STATUTES		51,269	0	51,269	0	50,970	282	0	0	0	51,252	17	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	50,970*	282*	0*	0*	0*	51,252*		
COMPREHENSIVE LEGISLATIVE INFORMATION SYSTEM BY COMPUTER		20,064	0	20,064	0	30	0	0	0	0	30	20,034	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	30*	0*	0*	0*	0*	30*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
GENERAL GOVERNMENT												
REVISOR OF STATUTES												
OFFICE OF REVISOR OF STATUTES-OPERATIONS	160,130	1,408,232	1,568,362	744,652	520,208	3,579	4,358	0	0	1,272,797	0	229,431
ENCUMBRANCES ONLY				0	65,933	0	0	0	0	65,933		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				744,652*	586,141*	3,579*	4,358*	0*	0*	1,338,730*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	231,464	1,408,232	1,639,696	744,652*	587,141*	3,862*	4,358*	0*	0*	1,390,014*	20,053	229,631
SECRETARY OF STATE												
SALARIES AND WAGES	33,170	825,348	858,518	840,549	0	0	0	0	0	840,549	66	17,903
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				840,715*	0*	0*	0*	0*	0*	840,715*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-166*	0*	0*	0*	0*	0*	-166*		
LIMITED REAPPROPRIATION	91,897	0	91,897	0	0	0	0	0	0	0	0	91,897
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	99,718	486,817	586,535	0	379,450	52,101	43,078	0	0	474,630	5,712	2,965
ENCUMBRANCES ONLY				0	87,265	12,010	1,945	0	0	101,221		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	406,443*	57,060*	17,870*	0*	0*	481,373*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	60,272*	7,051*	27,153*	0*	0*	94,474*		
LIMITED REAPPROPRIATION	23,311	0	23,311	0	0	0	0	0	0	0	0	23,311
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	1,443	0	1,443	0	0	0	0	0	0	0	1,443	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OFFICIAL HOSPITALITY	0	2,443	2,443	0	2,123	0	0	0	0	2,123	230	0
ENCUMBRANCES ONLY				0	90	0	0	0	0	90		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,213*	0*	0*	0*	0*	2,213*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR KANSAS-MISSOURI BOUNDARY SURVEY IN DONIPHAN COUNTY	2,556	0	2,556	0	0	0	0	0	0	0	2,556	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-CONTINGENCY FOR RECALL PROCEDURE	29,675	0	29,675	0	0	0	0	0	0	0	0	29,675
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMPUTERIZATION OF UNIFORM COMMERCIAL CODE	4,606	0	4,606	0	0	0	0	0	0	0	4,606	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	286,438	1,312,608	1,599,046	840,549*	463,935*	64,712*	44,424*	0*	0*	1,413,720*	14,676	165,651
TREASURER, STATE												
SALARIES AND WAGES	8,132	820,169	828,301	822,703	0	0	0	0	0	822,703	0	5,598
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				822,703*	0*	0*	0*	0*	0*	822,703*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	25,828	0	25,828	0	0	0	0	0	0	0	0	25,828
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	12,319	327,677	339,996	0	226,236	29,192	70,307	0	0	325,735	3,541	986
ENCUMBRANCES ONLY				0	8,785	947	0	0	0	9,732		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	233,186*	24,514*	68,990*	0*	0*	326,690*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,835*	5,625*	1,317*	0*	0*	8,777*		
LIMITED REAPPROPRIATION	6,167	0	6,167	0	0	0	0	0	0	0	0	6,167
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OFFICIAL HOSPITALITY	0	250	250	0	250	0	0	0	0	250	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	250*	0*	0*	0*	0*	250*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	52,446	1,148,096	1,200,542	822,703*	235,272*	30,139*	70,307*	0*	0*	1,158,422*	3,541	38,579
JUDICIAL BRANCH												
APPELLATE COURTS-SALARIES AND WAGES	37,199	2,755,399	2,792,598	2,727,770	0	0	0	0	0	2,727,770	59	64,279
ENCUMBRANCES ONLY				490	0	0	0	0	0	490		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,728,130*	0*	0*	0*	0*	0*	2,728,130*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				130*	0*	0*	0*	0*	0*	130*		
LIMITED REAPPROPRIATION	63,511	0	63,511	0	0	0	0	0	0	0	0	63,511
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPELLATE COURTS-OTHER OPERATING EXPENDITURES	98,036	485,839	583,875	0	413,821	37,834	7,133	0	0	458,788	1,890	24,675
ENCUMBRANCES ONLY				0	69,632	3,478	25,412	0	0	98,522		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	432,705*	38,671*	32,289*	0*	0*	503,665*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	50,748*	2,641*	256*	0*	0*	53,645*		
APPELLATE COURTS-OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	4,000	4,000	0	1,733	0	0	0	0	1,733	0	2,267
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,733*	0*	0*	0*	0*	1,733*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	111,566	0	111,566	0	0	0	0	0	0	0	0	111,566
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
GENERAL GOVERNMENT													
JUDICAL BRANCH													
APPELLATE COURTS-AUTOMATED DATA PROCESSING		109	226,640	226,749	60,443	89,304	2,943	3,653	0	0	156,343	109	55,408
	ENCUMBRANCES ONLY				0	14,889	0	0	0	0	14,889		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				60,443*	104,193*	2,943*	3,653*	0*	0*	171,232*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ASSIGNED RETIRED JUSTICES AND JUDGES-SALARIES AND WAGES		0	32,000	32,000	22,283	0	0	0	0	0	22,283	9,211	0
	ENCUMBRANCES ONLY				506	0	0	0	0	0	506		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				22,789*	0*	0*	0*	0*	0*	22,789*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CRIMINAL JUSTICE PROJECTS		1,419	134,886	136,305	0	106,445	770	398	0	0	107,613	24,292	0
	ENCUMBRANCES ONLY				0	3,621	779	0	0	0	4,400		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	109,949*	1,549*	398*	0*	0*	111,896*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	117*	0*	0*	0*	0*	117*		
DISTRICT COURTS-OTHER OPERATING EXPENDITURES		29,346	295,050	324,396	0	257,353	1,808	0	500	0	259,661	1,000	57,320
	ENCUMBRANCES ONLY				0	3,614	0	0	0	0	3,614		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	259,621*	1,808*	0*	500*	0*	261,929*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,346*	0*	0*	0*	0*	1,346*		
LIMITED REAPPROPRIATION		18,390	0	18,390	0	0	0	0	0	0	0	0	18,390
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMISSION ON JUDICIAL QUALIFICATIONS-SALARIES AND WAGES		0	6,426	6,426	1,233	0	0	0	0	0	1,233	5,193	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,233*	0*	0*	0*	0*	0*	1,233*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMISSION ON JUDICIAL QUALIFICATIONS-OTHER OPERATING EXPENDITURES		7,274	35,285	42,559	0	12,333	287	0	0	0	12,620	14,728	0
	ENCUMBRANCES ONLY				0	15,209	0	0	0	0	15,209		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	27,500*	287*	0*	0*	0*	27,787*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	42*	0*	0*	0*	0*	42*		
JUDGES OF THE DISTRICT COURTS-SALARIES AND WAGES		91,098	9,612,752	9,703,850	9,646,473	0	0	0	0	0	9,646,473	433	56,943
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				9,646,375*	0*	0*	0*	0*	0*	9,646,375*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				98*	0*	0*	0*	0*	0*	98*		
JUDICIAL NOMINATING COMMISSIONS		147	8,040	8,187	467	6,209	201	0	0	0	6,877	991	0
	ENCUMBRANCES ONLY				0	0	319	0	0	0	319		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				467*	6,149*	520*	0*	0*	0*	7,136*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	60*	0*	0*	0*	0*	60*		
NON-JUDICIAL PERSONNEL OF THE DISTRICT COURTS-SALARIES AND WAGES		1,726	21,164,072	21,165,798	21,000,915	0	0	0	0	0	21,000,915	1,379	163,502
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				21,000,569*	0*	0*	0*	0*	0*	21,000,569*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				346*	0*	0*	0*	0*	0*	346*		
AGENCY TOTAL		456,526	34,558,690	35,015,216	33,260,532*	991,966*	48,421*	36,597*	500*	0*	34,338,016*	61,297	615,903
GENERAL GOVERNMENT TOTAL		4,163,972	110,264,711	114,428,683	74,435,230	21,645,940	1,862,931	1,325,897	9,232,939	469,257	108,977,355	1,696,435	3,754,893
PUBLIC WELFARE													
AGING, DEPARTMENT ON													
STATE OPERATIONS		15,955	0	15,955	0	1,919	0	14,036	0	0	15,955	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,919*	0*	14,036*	0*	0*	15,955*		
ADMINISTRATION		0	277,231	277,231	192,464	68,833	2,596	7,522	0	0	271,415	0	0
	ENCUMBRANCES ONLY				0	1,600	4	4,212	0	0	5,816		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				192,464*	70,433*	2,600*	11,734*	0*	0*	277,231*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PROGRAM GRANTS TO QUALIFIED ORGANIZATIONS		0	1,187,695	1,187,695	0	0	0	0	970,153	0	970,153	0	0
	ENCUMBRANCES ONLY				0	0	0	0	217,542	0	217,542		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	1,187,695*	0*	1,187,695*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TECHNICAL ASSISTANCE TO AGING NETWORK		0	108,010	108,010	100,536	7,292	119	0	0	0	107,947	0	0
	ENCUMBRANCES ONLY				0	63	0	0	0	0	63		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				100,536*	7,355*	119*	0*	0*	0*	108,010*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ASSISTANCE TO AREA AGENCIES ON AGING		206,803	0	206,803	0	0	0	0	147,201	0	147,201	59,601	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	147,201*	0*	147,201*		
AGENCY TOTAL		222,759	1,572,936	1,795,695	292,998*	79,708*	2,719*	25,770*	1,334,896*	0*	1,736,093*	59,601	0
DEPARTMENT OF HUMAN RESOURCES													
SALARIES AND WAGES		-15,219	1,887,151	1,871,932	1,851,021	0	0	0	0	0	1,851,021	20,910	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,881,480*	0*	0*	0*	0*	0*	1,881,480*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-30,459*	0*	0*	0*	0*	0*	-30,459*		
OTHER OPERATING EXPENDITURES		48,070	209,147	257,217	0	214,350	12,295	6,371	11,000	0	244,017	801	0
	ENCUMBRANCES ONLY				0	8,489	493	3,416	0	0	12,398		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	216,840*	12,973*	8,467*	11,000*	0*	249,282*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,999*	-185*	1,320*	0*	0*	7,134*		
LAPSED APPROPRIATIONS		5,000	0	5,000	0	0	0	0	0	0	0	5,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR PAYMENT OF EDUCATIONAL CLAIMS		0	15,000	15,000	0	0	0	0	14,987	0	14,987	13	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	15,000*	0*	15,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-13*	0*	-13*		
CONTINGENCY FOR FACT-FINDING AND MEDIATION COSTS		0	15,000	15,000	0	5,838	0	0	0	0	5,838	4,262	0
	ENCUMBRANCES ONLY				0	4,900	0	0	0	0	4,900		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	10,738*	0*	0*	0*	0*	10,738*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATED
PUBLIC WELFARE												
DEPARTMENT OF HUMAN RESOURCES												
AGENCY TOTAL	34,952	2,129,228	2,164,150	1,851,621*	233,577*	12,739*	9,788*	25,436*	0*	2,133,162*	30,987	0
PENSIONS												
PENSIONS	0	9,232	9,232	0	0	0	0	8,952	0	8,952	280	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	8,952*	0*	8,952*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	9,232	9,232	0*	0*	0*	0*	8,952*	0*	8,952*	280	0
DEPT OF SOCIAL & REHABILITATION SERVICES												
SOCIAL SERVICE OPERATING EXPENDITURES	7,969	0	7,969	-36	1,771	991	4,976	0	0	7,703	72	0
ENCUMBRANCES ONLY				0	194	0	0	0	0	194		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-36*	1,965*	991*	4,976*	0*	0*	7,897*		
SOCIAL SERVICE EXPENDITURES-ASSISTANCE PROGRAMS	35,652	0	35,652	0	1,227	0	0	22,505	0	23,733	11,919	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,227*	0*	0*	22,505*	0*	23,733*		
PUBLIC ASSISTANCE	-2,631,037	58,290,092	55,659,055	0	26	0	0	55,337,887	0	55,337,913	241,142	0
ENCUMBRANCES ONLY				0	0	0	0	80,000	0	80,000		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	26*	0*	0*	55,512,486*	0*	55,512,512*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-94,594*	0*	-94,594*		
MEDICAL ASSISTANCE	2,446,327	113,311,235	115,757,562	80,650	230,691	0	0	114,176,544	0	114,487,896	7,101	1,144,348
ENCUMBRANCES ONLY				0	65,715	0	0	52,673	0	118,216		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				80,650*	249,229*	0*	0*	114,201,824*	0*	114,530,514*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	48,199*	0*	0*	27,398*	0*	75,597*		
FOSTER CARE	1,021,809	12,638,981	13,660,790	0	228	-578	290	13,583,516	0	13,583,456	12,029	0
ENCUMBRANCES ONLY				0	0	0	0	65,305	0	65,305		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	228*	-630*	0*	13,649,182*	0*	13,648,780*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	52*	290*	-360*	0*	-18*		
FOSTER CARE-OPERATING EXPENDITURES	1,227	0	1,227	0	1,223	1	0	0	0	1,225	1	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,223*	1*	0*	0*	0*	1,225*		
HOMEMAKER SERVICES-OPERATING EXPENDITURES	-107,629	1,646,347	1,538,717	1,348,879	126,731	65	0	61,134	0	1,536,810	431	0
ENCUMBRANCES ONLY				550	923	0	0	3	0	1,476		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,349,795*	127,452*	65*	0*	61,137*	0*	1,535,441*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-425*	269*	0*	0*	0*	0*	-156*		
PURCHASE OF SERVICES	-235,825	2,222,162	1,986,336	0	0	0	0	1,986,336	0	1,986,336	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	1,979,817*	0*	1,979,817*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	6,519*	0*	6,519*		
VOCATIONAL REHABILITATION OF DISABLED PERSONS-OPERATING EXPENDITURES	60,266	0	60,266	0	0	5,959	3,501	25,816	0	35,277	24,989	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	5,959*	3,501*	25,816*	0*	35,277*		
INCOME MAINTENANCE	-18,000	201,160	183,160	0	14	31	0	173,662	0	173,707	0	0
ENCUMBRANCES ONLY				0	0	0	0	9,452	0	9,452		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	14*	31*	0*	183,115*	0*	183,160*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INCOME MAINTENANCE-OPERATING EXPENDITURES	-294,239	10,774,537	10,480,297	8,022,302	2,056,278	97,037	26,493	0	0	10,202,113	192,496	0
ENCUMBRANCES ONLY				0	55,911	21,328	8,443	0	0	85,683		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				8,023,070*	2,080,838*	106,072*	27,985*	0*	0*	10,239,866*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-767*	31,352*	12,292*	5,057*	0*	0*	47,934*		
KANSAS VOCATIONAL REHABILITATION CENTER-OPERATING EXPENDITURES	7,205	0	7,205	0	5,650	699	456	0	0	6,805	400	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,650*	699*	456*	0*	0*	6,805*		
KANSAS VOCATIONAL REHABILITATION UNIT-OPERATING EXPENDITURES	373	0	373	0	161	91	7	0	0	260	113	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	161*	91*	7*	0*	0*	260*		
VOCATIONAL REHABILITATION	41,829	405,000	446,829	0	121	0	0	189,110	0	189,232	19,521	0
ENCUMBRANCES ONLY				0	0	0	0	238,074	0	238,074		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	121*	0*	0*	333,141*	0*	333,262*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	94,044*	0*	94,044*		
VOCATIONAL REHABILITATION-OPERATING EXPENDITURES	240,089	1,572,452	1,812,541	806,951	545,349	25,420	31,070	178,406	0	1,590,196	50,970	0
ENCUMBRANCES ONLY				0	32,414	8,624	15,156	115,179	0	171,374		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				806,951*	563,064*	33,865*	32,100*	114,753*	0*	1,550,739*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	17,679*	179*	14,126*	178,826*	0*	210,831*		
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-OPERATING EXPENDITURES	647	0	647	0	0	119	528	0	0	647	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	119*	528*	0*	0*	647*		
BLIND SERVICES-OPERATING EXPENDITURES	21,598	592,372	613,970	450,761	119,487	4,850	5,499	17,106	0	597,703	9,343	0
ENCUMBRANCES ONLY				0	5,956	72	110	783	0	6,923		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				450,801*	122,742*	4,640*	5,303*	4,382*	0*	587,870*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-40*	2,699*	291*	307*	13,508*	0*	16,755*		
ALCOHOL AND DRUG ABUSE SERVICES-OPERATING EXPENDITURES	45,061	120,954	166,015	122,831	35,164	1,132	225	575	0	159,929	1,886	0
ENCUMBRANCES ONLY				0	1,131	27	316	2,723	0	4,196		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				122,846*	35,906*	1,159*	541*	3,298*	0*	163,753*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-15*	389*	0*	0*	0*	0*	374*		
ADMINISTRATION-OPERATING EXPENDITURES	341,190	16,957,934	17,299,124	10,415,370	5,717,667	433,622	120,355	3,003	2,541	16,692,540	44,727	312,941
ENCUMBRANCES ONLY				1,769	113,333	39,182	94,649	0	0	248,915		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				10,415,758*	5,742,865*	443,641*	137,572*	3,003*	2,541*	16,796,362*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				361*	88,135*	29,163*	77,431*	0*	0*	145,093*		
STATE ECONOMIC OPPORTUNITY-OPERATING EXPENDITURES	-29,782	29,782	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984	
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATE
PUBLIC WELFARE													
DEPT OF SOCIAL & REHABILITATION SERVICES													
YOUTH SERVICES		105,680	550,000	655,680	0	0	0	0	359,743	0	359,743	906	2,000
	ENCUMBRANCES ONLY				0	0	0	0	293,031	0	293,031		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	548,000*	0*	548,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	104,774*	0*	104,774*		
YOUTH SERVICES-OPERATING EXPENDITURES		-47,492	1,248,646	1,201,154	844,123	204,611	24,829	25,660	0	0	1,099,223	56,157	34,383
	ENCUMBRANCES ONLY				0	4,194	1,560	5,636	0	0	11,391		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				844,197*	188,030*	24,681*	19,025*	0*	0*	1,075,935*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-74*	20,775*	1,708*	12,275*	0*	0*	34,684*		
ADULT SERVICES		20,000	371,844	391,844	0	0	0	0	391,844	0	391,844	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	391,844*	0*	391,844*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADULT SERVICES-OPERATING EXPENDITURES		284,321	3,829,192	4,113,513	3,724,701	225,572	10,120	9,601	58,196	0	4,027,993	73,526	0
	ENCUMBRANCES ONLY				0	9,365	1,526	1,127	0	0	11,993		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,724,701*	234,238*	10,663*	5,694*	40,985*	0*	4,016,283*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	699*	983*	4,814*	17,209*	0*	23,704*		
TRANSITIONAL GENERAL ASSISTANCE-CASH		0	3,840,000	3,840,000	0	0	0	0	3,840,000	0	3,840,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	3,840,000*	0*	3,840,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TRANSITIONAL GENERAL ASSISTANCE-MEDICAL		0	2,700,000	2,700,000	0	0	0	0	2,700,000	0	2,700,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	2,700,000*	0*	2,700,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STAFF DEVELOPMENT-OPERATING EXPENDITURES		-10,000	144,422	134,422	98,476	26,365	1,397	2,167	0	0	128,362	4,673	0
	ENCUMBRANCES ONLY				0	913	234	233	0	0	1,385		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				98,476*	27,278*	1,631*	2,400*	0*	0*	129,743*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
DISABILITY DETERMINATION SERVICE-OPERATING EXPENDITURES		-2,443	38,956	36,513	23,803	9,793	439	207	0	0	34,242	2,067	0
	ENCUMBRANCES ONLY				0	163	31	10	0	0	204		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				23,803*	9,956*	470*	217*	0*	0*	34,446*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR AIR CONDITIONING UNIT AT KANSAS VOCATIONAL REHABILITATION CENTER		565	0	565	0	110	0	0	0	0	110	455	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	110*	0*	0*	0*	0*	110*		
AGENCY TOTAL		1,306,893	231,484,574	232,791,467	25,941,336*	9,603,540*	678,806*	354,514*	193,965,424*	2,541*	230,545,834*	701,958	1,543,674
KANSAS SOLDIERS HOME													
OPERATING EXPENDITURES		0	1,214,261	1,214,261	801,479	212,158	148,862	11,848	0	0	1,174,347	39,711	0
	ENCUMBRANCES ONLY				0	0	203	0	0	0	203		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				801,479*	212,158*	149,065*	11,848*	0*	0*	1,174,550*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE AND REPAIR ROOFS ON CUSTER HOUSE, PERSHING, EISENHOWER AND HEADQUARTERS BUILDINGS		2,261	0	2,261	0	0	0	0	0	0	0	2,261	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		2,261	1,214,261	1,216,522	801,479*	212,158*	149,065*	11,848*	0*	0*	1,174,550*	41,972	0
PUBLIC WELFARE TOTAL		1,565,766	234,410,301	237,977,067	28,386,507	10,124,982	843,390	401,921	195,335,259	2,541	235,538,592	334,900	1,543,674
EDUCATION & RESEARCH													
FORT HAYS STATE UNIVERSITY													
SALARIES AND WAGES		0	11,104,997	11,104,997	11,104,997	0	0	0	0	0	11,104,997	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				11,104,997*	0*	0*	0*	0*	0*	11,104,997*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY		2,024	1,194,469	1,196,493	0	908,131	179,177	92,973	0	13,997	1,194,279	0	0
	ENCUMBRANCES ONLY				0	0	0	2,213	0	0	2,213		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	908,131*	179,177*	93,163*	0*	13,997*	1,194,469*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,024*	0*	0*	2,024*		
SUPPLEMENTAL RETIREMENT BENEFITS		0	2,072	2,072	1,919	0	0	0	0	0	1,919	153	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,919*	0*	0*	0*	0*	0*	1,919*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES		0	881,205	881,205	0	881,204	0	0	0	0	881,204	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	881,204*	0*	0*	0*	0*	881,204*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION PROJECTS AND OTHER OPERATING EXPENDITURES		1,117	0	1,117	0	1,117	0	0	0	0	1,117	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,117*	0*	0*	0*	0*	1,117*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STUDENT SALARIES AND WAGES		0	680,427	680,427	680,427	0	0	0	0	0	680,427	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				680,427*	0*	0*	0*	0*	0*	680,427*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STUDENT OFF-CAMPUS WORK-STUDY PROGRAM		17,984	0	17,984	0	0	0	0	3,167	0	3,167	0	14,817
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	3,167*	0*	3,167*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESTRICTED APPROPRIATION		-17,984	17,984	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PRELIMINARY PLANNING-SHERIDAN COLISEUM RENOVATION		0	50,000	50,000	0	48,035	0	0	0	0	48,035	1,965	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	48,035*	0*	0*	0*	0*	48,035*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
PLANNING-MARTIN ALLEN HALL RENOVATION	0	6,250	6,250	0	5,633	0	0	0	0	5,633	0	617
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	5,633*	0*	0*	0*	0*	5,633*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODELING AND ADDITIONS TO LIBRARY BASEMENT FOR MEDIA CENTER, INCLUDING EQUIPMENT	513	0	513	0	0	0	513	0	0	513	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	513*	0*	0*	513*		
AGENCY TOTAL	3,655	13,937,404	13,941,059	11,787,343*	1,844,123*	179,177*	95,700*	3,187*	13,977*	13,923,508*	2,116	15,435
KANSAS PUBLIC EMPLOYEES RETIREMENT SYST.												
FOR EMPLOYERS' CONTRIBUTIONS	0	38,113,567	38,113,567	0	0	0	0	37,523,542	0	37,523,542	590,025	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	37,523,542*	0*	37,523,542*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LEVEL ANNUAL PAYMENT TO KANSAS CITY, KANSAS, SCHOOL EMPLOYEES RETIREMENT SYSTEM	0	404,900	404,900	0	0	0	0	404,900	0	404,900	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	404,900*	0*	404,900*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR ACTUARIAL VALUATIONS OF LOCAL POLICE AND FIRE PENSION PLANS	0	5,000	5,000	0	5,000	0	0	0	0	5,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	5,000*	0*	0*	0*	0*	5,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	38,523,467	38,523,467	0*	5,000*	0*	0*	37,928,442*	0*	37,933,442*	590,025	0
KANSAS STATE UNIVERSITY												
SALARIES AND WAGES	-50,000	37,106,964	37,056,964	37,056,727	0	0	0	0	0	37,056,727	237	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				37,056,964*	0*	0*	0*	0*	0*	37,056,964*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-237*	0*	0*	0*	0*	0*	-237*		
LAPSED APPROPRIATIONS	50,000	0	50,000	0	0	0	0	0	0	0	50,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	0	3,763,082	3,763,082	0	2,913,235	523,730	247,742	23	78,352	3,763,082	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,913,235*	523,730*	247,742*	23*	78,352*	3,763,082*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESTRICTED APPROPRIATION	0	130,000	130,000	0	0	0	0	0	0	0	0	130,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SUPPLEMENTAL RETIREMENT BENEFITS	0	6,882	6,882	6,882	0	0	0	0	0	6,882	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				6,882*	0*	0*	0*	0*	0*	6,882*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGRICULTURAL INSTITUTE EXPENSES-INCLUDING OFFICIAL HOSPITALITY	16,604	274,927	291,531	254,648	10,724	7,896	16,646	0	0	289,913	1,617	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				256,215*	10,724*	7,896*	95*	0*	0*	274,909*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,567*	0*	0*	16,551*	0*	0*	15,004*		
OPERATING EXPENDITURES FOR UTILITIES	5,300	6,354,286	6,359,586	0	6,330,604	28,555	0	0	0	6,359,159	427	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	6,325,732*	28,555*	0*	0*	0*	6,354,287*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,872*	0*	0*	0*	0*	4,872*		
ENERGY CONSERVATION PROJECTS AND OTHER OPERATING EXPENDITURES	147,309	0	147,309	0	134,311	17	7,427	0	0	141,756	0	0
ENCUMBRANCES ONLY				0	0	0	5,553	0	0	5,553		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	134,311*	17*	12,980*	0*	0*	147,309*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EXTENSION	157,326	7,259,445	7,416,771	6,057,056	779,335	188,597	360,147	0	0	7,383,135	3,310	0
ENCUMBRANCES ONLY				0	94	1,936	28,275	0	0	30,325		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				6,057,650*	767,864*	173,724*	257,794*	0*	0*	7,257,023*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-594*	11,565*	16,808*	130,649*	0*	0*	159,437*		
EXPERIMENTAL FIELDS	55,433	1,033,161	1,088,594	809,139	109,306	60,513	93,105	0	0	1,062,065	10,473	0
ENCUMBRANCES ONLY				0	239	5,567	10,279	0	0	16,085		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				809,139*	107,265*	58,612*	47,799*	0*	0*	1,022,787*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,270*	7,455*	65,595*	0*	0*	55,334*		
STUDENT SALARIES AND WAGES	0	989,256	989,256	989,256	0	0	0	0	0	989,256	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				989,256*	0*	0*	0*	0*	0*	989,256*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STUDENT OFF-CAMPUS WORK-STUDY PROGRAM	70,531	0	70,531	0	0	0	0	12,299	0	12,299	0	55,732
ENCUMBRANCES ONLY				0	0	0	0	2,500	0	2,500		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	14,799*	0*	14,799*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESTRICTED APPROPRIATION	-70,531	70,531	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ORGANIZED RESEARCH	484,721	9,784,878	10,269,599	7,615,380	928,022	536,437	803,953	0	0	9,881,846	5,735	0
ENCUMBRANCES ONLY				0	14,424	39,605	327,998	0	0	382,019		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				7,618,356*	928,410*	521,576*	714,892*	0*	0*	9,783,235*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2,976*	14,037*	52,516*	417,059*	0*	0*	480,625*		
COLBY BRANCH STATION OPERATIONS	161	404,310	404,471	329,046	16,065	36,067	22,097	0	0	403,858	122	0
ENCUMBRANCES ONLY				0	0	491	0	0	0	491		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				329,046*	16,065*	36,517*	21,978*	0*	0*	404,157*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	42*	119*	0*	0*	161*		
FORT HAYS BRANCH STATION OPERATIONS	0	914,175	914,175	893,773	3,127	0	0	0	0	896,900	125	0
ENCUMBRANCES ONLY				0	0	17,150	0	0	0	17,150		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				893,773*	3,127*	17,150*	0*	0*	0*	914,050*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
EDUCATION & RESEARCH													
KANSAS STATE UNIVERSITY													
GARDEN CITY BRANCH STATION OPERATIONS		15,595	625,781	641,377	545,959	10,749	11,152	63,536	0	0	631,396	240	0
	ENCUMBRANCES ONLY				0	0	0	9,741	0	0	9,741		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				545,959*	764*	5,940*	72,884*	0*	0*	625,547*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,985*	5,212*	393*	0*	0*	15,590*		
SOUTHEAST KANSAS BRANCH STATION OPERATIONS		9,394	549,750	559,144	465,727	32,011	46,226	15,017	0	0	558,981	0	0
	ENCUMBRANCES ONLY				0	0	160	0	0	0	160		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				465,727*	31,786*	46,131*	6,103*	0*	0*	549,747*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	225*	255*	8,914*	0*	0*	9,394*		
TRIBUNE BRANCH STATION OPERATIONS		0	148,219	148,219	125,817	4,757	7,658	9,956	0	0	148,188	20	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				125,817*	4,757*	7,658*	9,956*	0*	0*	148,188*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		892,347	67,412,646	68,305,493	55,145,020*	9,292,955*	1,527,774*	2,078,436*	14,573*	73,392*	68,047,443*	72,319	185,731
KANSAS STATE U. VETERINARY MEDICAL CTR.													
SALARIES AND WAGES		0	3,185,615	3,185,615	3,185,615	0	0	0	0	0	3,185,615	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,185,615*	0*	0*	0*	0*	0*	3,185,615*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY		0	350,610	350,610	0	177,433	161,210	11,967	0	0	350,610	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	177,433*	161,210*	11,967*	0*	0*	350,610*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES		0	1,090,915	1,090,915	0	1,069,823	0	0	0	0	1,069,823	0	21,092
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,069,823*	0*	0*	0*	0*	1,069,823*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION PROJECTS AND OTHER OPERATING EXPENDITURES		119,025	0	119,025	0	6,507	0	0	0	0	6,507	0	0
	ENCUMBRANCES ONLY				0	0	0	112,518	0	0	112,518		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	6,507*	0*	112,518*	0*	0*	119,025*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STUDENT SALARIES AND WAGES		0	71,320	71,320	71,320	0	0	0	0	0	71,320	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				71,320*	0*	0*	0*	0*	0*	71,320*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		119,025	4,698,460	4,817,485	3,256,935*	1,253,763*	161,210*	124,485*	0*	0*	4,796,393*	0	21,092
EMPORIA STATE UNIVERSITY													
SALARIES AND WAGES		0	12,722,452	12,722,452	12,722,452	0	0	0	0	0	12,722,452	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				12,722,452*	0*	0*	0*	0*	0*	12,722,452*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY		0	779,061	779,061	0	662,780	88,804	11,957	0	13,997	777,538	0	0
	ENCUMBRANCES ONLY				0	1,523	0	0	0	0	1,523		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	664,303*	88,804*	11,957*	0*	13,997*	779,061*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES		27,635	871,642	899,277	0	869,347	29,930	0	0	0	899,277	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	869,347*	2,295*	0*	0*	0*	871,642*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	27,635*	0*	0*	0*	27,635*		
ENERGY CONSERVATION PROJECTS AND OTHER OPERATING EXPENDITURES		29,285	0	29,285	0	19,221	3,266	3,168	0	0	25,655	17	0
	ENCUMBRANCES ONLY				0	3,612	0	0	0	0	3,612		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	22,833*	3,266*	3,168*	0*	0*	29,267*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STUDENT SALARIES AND WAGES		-65,342	713,294	647,952	647,952	0	0	0	0	0	647,952	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				647,952*	0*	0*	0*	0*	0*	647,952*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS		65,342	0	65,342	0	0	0	0	0	0	0	65,342	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STUDENT OFF-CAMPUS WORK-STUDY PROGRAM		19,670	0	19,670	0	0	0	0	6,490	0	6,490	0	13,179
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	6,490*	0*	6,490*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESTRICTED APPROPRIATION		-19,670	19,670	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		56,921	15,106,118	15,163,039	13,370,404*	1,556,484*	121,999*	15,125*	6,490*	13,997*	15,084,500*	65,359	13,179
PITTSBURG STATE UNIVERSITY													
SALARIES AND WAGES		143	12,537,778	12,537,921	12,537,821	0	0	0	0	0	12,537,821	90	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				12,537,678*	0*	0*	0*	0*	0*	12,537,678*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				143*	0*	0*	0*	0*	0*	143*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY		2,354	568,197	570,551	0	323,402	130,540	58,951	1,682	13,997	528,573	1,510	0
	ENCUMBRANCES ONLY				0	33,735	3,868	2,862	0	0	40,467		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	356,487*	134,105*	61,816*	1,682*	13,997*	568,087*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	650*	303*	0*	0*	0*	954*		
SUPPLEMENTAL RETIREMENT BENEFITS		0	315	315	261	0	0	0	0	0	261	53	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				261*	0*	0*	0*	0*	0*	261*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES		925	917,446	918,371	0	863,733	1,138	0	0	0	864,871	47,940	0
	ENCUMBRANCES ONLY				0	5,558	0	0	0	0	5,558		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	868,370*	1,138*	0*	0*	0*	869,508*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	921*	0*	0*	0*	0*	921*		

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
EDUCATION & RESEARCH												
PITTSBURG STATE UNIVERSITY												
STUDENT SALARIES AND WAGES	-59,146	565,198	506,052	506,007	0	0	0	0	0	506,007	45	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				506,007*	0*	0*	0*	0*	0*	506,007*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	59,146	0	59,146	0	0	0	0	0	0	0	59,146	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STUDENT OFF-CAMPUS WORK-STUDY PROGRAM	19,546	0	19,546	0	0	0	0	6,337	0	6,337	0	12,759
ENCUMBRANCES ONLY				0	0	0	0	450	0	450		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	6,787*	0*	6,787*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESTRICTED APPROPRIATION	-19,546	19,546	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSULATION OF STEAM AND HOT WATER PIPES AND OTHER ENERGY CONSERVATION ITEMS	37,112	0	37,112	0	1,500	11,682	15,671	0	0	28,853	295	0
ENCUMBRANCES ONLY				0	5,845	2,118	0	0	0	7,963		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	7,345*	13,800*	15,671*	0*	0*	36,817*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
DOUBLE GLAZING AND REPLACEMENT OF WINDOWS	17,250	0	17,250	0	0	0	0	0	0	0	0	17,250
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CAPITAL IMPROVEMENTS AND OPERATING EXPENDITURES FOR FACILITIES FOR TEMPORARY REPLACEMENT OF CARNEY HALL	62,972	57,498	120,470	53,517	2,117	7,746	355	0	0	63,756	0	48,836
ENCUMBRANCES ONLY				0	4,433	3,443	0	0	0	7,876		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				53,517*	6,145*	10,877*	355*	0*	0*	70,895*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	405*	332*	0*	0*	0*	737*		
AGENCY TOTAL	120,758	14,664,977	14,785,735	13,097,606*	1,240,326*	150,559*	77,840*	6,457*	13,997*	14,596,801*	109,089	79,845
LIBRARY STATE												
SALARIES AND WAGES	29,622	618,793	648,415	637,305	0	0	0	0	0	637,305	11,110	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				637,305*	0*	0*	0*	0*	0*	637,305*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	1,536	0	1,536	0	0	0	0	0	0	0	1,536	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	11,589	301,840	313,649	0	231,523	23,137	41,850	0	0	296,510	1,211	0
ENCUMBRANCES ONLY				0	2,085	11,425	2,265	0	0	15,773		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	228,637*	34,562*	38,657*	0*	0*	301,857*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,971*	0*	5,458*	0*	0*	10,429*		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	500	500	0	339	0	0	0	0	339	161	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	339*	0*	0*	0*	0*	339*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANTS-IN-AID FOR LIBRARY SERVICES TO THE BLIND AND PHYSICALLY HANDICAPPED	0	125,000	125,000	0	0	0	0	125,000	0	125,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	125,000*	0*	125,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANTS-IN-AID TO LOCAL AND REGIONAL LIBRARIES	0	619,545	619,545	0	0	0	0	619,545	0	619,545	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	619,545*	0*	619,545*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	42,747	1,665,713	1,708,460	637,305*	233,947*	34,562*	44,115*	744,545*	0*	1,694,474*	13,990	0
PUBLIC TELEVISION BOARD-KANSAS												
PUBLIC TELEVISION-OPERATING GRANTS FOR EXISTING STATIONS	0	375,000	375,000	0	0	0	0	375,000	0	375,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	375,000*	0*	375,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANT TO KTWU FOR CONSTRUCTION OF A SYSTEM OF TRANSLATORS IN SOUTHEAST KANSAS	0	70,000	70,000	0	0	0	0	70,000	0	70,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	70,000*	0*	70,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANT TO SMOKY HILLS PUBLIC TELEVISION CORPORATION FOR THE PUBLIC TELEVISION STATION LOCATED AT BUNKER HILL, KANSAS, INCLUDING TRANSLATOR EXPANSION	246,196	0	246,196	0	0	0	0	246,196	0	246,196	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	246,196*	0*	246,196*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESTRICTED APPROPRIATION	-246,196	246,196	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANT TO KANZ-FM PUBLIC EDUCATIONAL RADIO	0	30,000	30,000	0	0	0	0	30,000	0	30,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	30,000*	0*	30,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	0	721,196	721,196	0*	0*	0*	0*	721,196*	0*	721,196*	0	0
REGENTS BOARD OF												
SALARIES AND WAGES	0	544,740	544,740	542,829	0	0	0	0	0	542,829	1,911	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				542,829*	0*	0*	0*	0*	0*	542,829*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	15,149	183,573	198,722	0	176,029	6,031	3,457	0	0	185,517	4,626	0
ENCUMBRANCES ONLY				0	7,323	792	483	0	0	8,579		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	176,857*	6,808*	3,941*	0*	0*	187,597*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,495*	15*	0*	0*	0*	6,500*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATE
EDUCATION & RESEARCH												
REGENTS BOARD OF												
REGENTS' DISTINGUISHED PROFESSORS	0	57,500	57,500	0	12,500	0	0	0	16,250	28,750	28,750	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	12,500*	0*	0*	0*	16,250*	28,750*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RECIPROCAL AGREEMENT-UNIVERSITY OF MISSOURI	0	40,000	40,000	0	40,000	0	0	0	0	40,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	40,000*	0*	0*	0*	0*	40,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONTRACTUAL AGREEMENTS-DENTAL EDUCATION	0	72,000	72,000	0	72,000	0	0	0	0	72,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	72,000*	0*	0*	0*	0*	72,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONTRACTUAL AGREEMENTS-OPTOMETRY EDUCATION	0	145,000	145,000	0	145,000	0	0	0	0	145,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	145,000*	0*	0*	0*	0*	145,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SCHOLARSHIPS AND TUITION GRANTS	0	4,000,000	4,000,000	0	0	0	0	3,996,869	0	3,996,869	3,131	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	3,996,869*	0*	3,996,869*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONTRACTUAL AGREEMENTS AND LOANS FOR OSTEOPATHIC EDUCATION	0	372,000	372,000	0	186,000	0	0	0	186,000	372,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	186,000*	0*	0*	0*	186,000*	372,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SCHOLARSHIPS FOR OSTEOPATHIC MEDICAL EDUCATION	0	250,000	250,000	0	0	0	0	0	241,691	241,691	8,309	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	241,691*	241,691*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONTRACTS FOR POSTGRADUATE TRAINING IN OSTEOPATHIC MEDICINE	55,239	56,482	111,721	0	0	0	0	0	0	0	111,721	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EXPENSES FOR RECRUITING, INTERVIEWING AND SELECTING CHIEF EXECUTIVE OFFICERS OF INSTITUTIONS AND STATE BOARD OF REGENTS-INCLUDING OFFICIAL HOSPITALITY	22,894	0	22,894	0	22,894	0	0	0	0	22,894	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	22,894*	0*	0*	0*	0*	22,894*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANT TO CENTER INDUSTRIES CORPORATION, WICHITA, KS., FOR AQUISITION OF EQUIPMENT FOR MANUFACTURE OF PARKING PERMITS	52,770	0	52,770	0	0	0	0	52,770	0	52,770	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	52,770*	0*	52,770*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESTRICTED APPROPRIATION	-52,770	52,770	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	93,272	5,774,065	5,867,337	542,323*	661,717*	6,323*	3,941*	4,049,639*	443,961*	5,707,890*	159,447	0
SCHOOL FOR THE VISUALLY HANDICAPPED												
OTHER OPERATING EXPENDITURES-	13,521	0	13,521	0	25	1,293	12,170	0	0	13,489	32	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	25*	1,293*	12,170*	0*	0*	13,489*		
OPERATING EXPENDITURES	-1,602,833	1,602,833	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-SALARIES AND WAGES	1,377,863	3,073	1,380,936	1,365,579	0	0	0	0	0	1,365,579	0	15,356
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,365,579*	0*	0*	0*	0*	0*	1,365,579*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES-OTHER OPERATING EXPENDITURES	291,384	0	291,384	13	177,790	84,163	16,713	0	0	278,683	0	59
ENCUMBRANCES ONLY				0	1,682	2,100	8,860	0	0	12,642		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				13*	179,472*	86,263*	25,574*	0*	0*	291,325*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	105,262	0	105,262	0	0	0	0	0	0	0	0	105,262
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	185,197	1,605,906	1,791,103	1,365,593*	179,497*	87,557*	37,745*	0*	0*	1,670,394*	32	120,677
SCHOOL FOR THE DEAF												
SALARIES AND WAGES	0	0	0	-78	0	0	0	0	0	-78	78	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-78*	0*	0*	0*	0*	0*	-78*		
OTHER OPERATING EXPENDITURES	968	0	968	0	2	813	0	0	0	815	153	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2*	813*	0*	0*	0*	815*		
OPERATING EXPENDITURES	58,458	3,495,595	3,554,053	2,846,553	304,356	261,062	18,301	1,400	0	3,431,674	0	101,739
ENCUMBRANCES ONLY				0	2,146	6,936	11,556	0	0	20,640		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,846,553*	306,502*	267,999*	29,857*	1,400*	0*	3,452,314*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	43,016	0	43,016	0	0	0	0	0	0	0	0	43,016
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	102,442	3,495,595	3,598,037	2,846,474*	306,506*	268,812*	29,853*	1,400*	0*	3,453,051*	231	144,755

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
EDUCATION & RESEARCH												
DEPARTMENT OF EDUCATION												
SALARIES AND WAGES.	25,000	2,657,615	2,682,615	2,681,416	0	0	0	0	0	2,681,416	27	1,171
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,681,443*	0*	0*	0*	0*	0*	2,681,443*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-27*	0*	0*	0*	0*	0*	-27*		
OTHER OPERATING EXPENDITURES	183,653	690,005	873,658	0	796,358	27,691	3,225	0	0	827,375	202	39,181
ENCUMBRANCES ONLY				0	7,959	205	83	0	0	8,193		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	691,126*	27,642*	3,308*	0*	0*	722,076*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	113,141*	54*	0*	0*	0*	113,195*		
OFFICIAL HOSPITALITY	0	550	550	0	347	81	0	0	0	428	0	121
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	347*	81*	0*	0*	0*	428*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	7,403	0	7,403	0	0	0	0	0	0	0	0	7,403
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FORT LEAVENWORTH SCHOOL DISTRICT	0	870,343	870,343	0	0	0	0	870,343	0	870,343	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	870,343*	0*	870,343*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STATE SCHOOL EQUALIZATION AID	0	376,056,000	376,056,000	0	0	0	0	375,803,947	0	375,803,947	252,053	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	375,803,947*	0*	375,803,947*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMUNITY COLLEGE CREDIT HOUR STATE AID	0	18,378,553	18,378,553	0	0	0	0	18,115,072	0	18,115,072	263,481	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	18,115,072*	0*	18,115,072*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMUNITY COLLEGE OUT-DISTRICT STATE AID ENTITLEMENT	0	5,258,212	5,258,212	0	0	0	0	5,161,699	0	5,161,699	96,513	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	5,161,699*	0*	5,161,699*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
BILINGUAL EDUCATION PROGRAMS AID	0	645,000	645,000	0	0	0	0	645,000	0	645,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	645,000*	0*	645,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STATE SCHOOL TRANSPORTATION AID	-329,873	38,502,385	38,172,512	0	0	0	0	37,760,122	0	37,760,122	412,390	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	37,760,122*	0*	37,760,122*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	329,873	0	329,873	0	0	0	0	0	0	0	329,873	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL EDUCATION TRANSPORTATION AID	-762,800	9,412,800	8,650,000	0	0	0	0	8,631,049	0	8,631,049	18,951	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	8,631,049*	0*	8,631,049*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	237,550	0	237,550	0	0	0	0	0	0	0	237,550	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MUNICIPAL UNIVERSITY STATE AID FOR STUDENT OFF-CAMPUS WORK-STUDY PROGRAM	18,265	0	18,265	0	0	0	0	2,745	0	2,745	0	15,520
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	2,745*	0*	2,745*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESTRICTED APPROPRIATION	-18,265	18,265	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SCHOOL FOOD ASSISTANCE	7,393	2,510,486	2,517,879	0	0	0	0	2,498,575	0	2,498,575	0	0
ENCUMBRANCES ONLY				0	0	0	0	19,304	0	19,304		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	2,510,486*	0*	2,510,486*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	7,393*	0*	7,393*		
AREA VOCATIONAL-TECHNICAL SCHOOL PROGRAM-STATE	0	5,811,826	5,811,826	0	0	0	0	5,811,814	0	5,811,814	12	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	5,811,814*	0*	5,811,814*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EDUCABLE DEAF-BLIND AND SEVERELY HANDICAPPED CHILDREN'S PROGRAMS AID	0	78,250	78,250	0	78,250	0	0	0	0	78,250	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	78,250*	0*	0*	0*	0*	78,250*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MUNICIPAL UNIVERSITY FUND	0	3,220,650	3,220,650	0	0	0	0	3,218,991	0	3,218,991	1,659	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	3,218,991*	0*	3,218,991*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MUNICIPAL UNIVERSITY OUT-DISTRICT STATE AID	-59,803	665,770	605,966	0	0	0	0	605,966	0	605,966	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	605,966*	0*	605,966*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	59,803	0	59,803	0	0	0	0	0	0	0	59,803	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL EDUCATION SERVICES AID	455,250	53,790,651	54,245,901	0	0	0	0	54,230,665	0	54,230,665	15,236	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	54,230,665*	0*	54,230,665*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
POST-SECONDARY AID FOR VOCATIONAL EDUCATION	-36,866	10,000,000	9,963,134	0	0	0	0	9,963,134	0	9,963,134	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	9,963,134*	0*	9,963,134*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	36,866	0	36,866	0	0	0	0	0	0	0	36,866	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

S T A T E O F K A N S A S
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATE
EDUCATION & RESEARCH												
DEPARTMENT OF EDUCATION												
VOCATIONAL EDUCATION PROGRAM AID-UNIFIED SCHOOL DISTRICTS	0	876,439	876,439	0	0	0	0	876,416	0	876,416	23	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	876,416*	0*	876,416*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADULT BASIC EDUCATION	0	126,500	126,500	0	0	0	0	126,500	0	126,500	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	126,500*	0*	126,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	223,450	529,150,300	529,373,750	2,691,410*	882,865*	27,776*	3,308*	526,141,345*	0*	527,536,715*	1,774,637	62,397
KANSAS TECHNICAL INSTITUTE												
SALARIES AND WAGES	0	2,084,245	2,084,245	2,079,441	0	0	0	0	0	2,079,441	3,023	0
ENCUMBRANCES ONLY				1,780	0	0	0	0	0	1,780		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,081,221*	0*	0*	0*	0*	0*	2,081,221*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	65,369	476,503	541,872	0	235,263	117,298	174,177	0	0	529,726	781	0
ENCUMBRANCES ONLY				0	1,066	2,956	7,440	0	0	11,362		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	236,458*	119,265*	118,557*	0*	0*	476,311*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	840*	879*	63,059*	0*	0*	64,780*		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	750	750	0	684	0	0	0	0	684	65	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	684*	0*	0*	0*	0*	684*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STUDENT SALARIES AND WAGES	0	28,989	28,989	28,989	0	0	0	0	0	28,989	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				28,989*	0*	0*	0*	0*	0*	28,989*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES	0	10,156	10,156	0	10,156	0	0	0	0	10,156	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	10,156*	0*	0*	0*	0*	10,156*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIRS TO ROOFING STRUCTURES OF BUILDINGS 704 AND 714	35,000	0	35,000	0	0	0	34,890	0	0	34,890	110	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	34,890*	0*	0*	34,890*		
AGENCY TOTAL	100,369	2,600,643	2,701,012	2,110,210*	250,159*	120,145*	216,507*	0*	0*	2,697,032*	3,979	0
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
SALARIES AND WAGES	-749,819	52,176,755	51,426,935	51,424,051	0	0	0	0	0	51,424,051	2,883	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				51,426,713*	0*	0*	0*	0*	0*	51,426,713*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2,662*	0*	0*	0*	0*	0*	-2,662*		
LAPSED APPROPRIATIONS	750,000	0	750,000	0	0	0	0	0	0	0	750,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	-308,749	7,851,065	7,542,315	0	4,799,676	948,390	1,043,691	0	109,175	6,895,923	3,425	0
ENCUMBRANCES ONLY				0	143,377	92,944	416,644	0	0	652,966		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	4,851,667*	945,452*	1,196,740*	0*	109,175*	7,101,035*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	91,387*	95,872*	273,595*	0*	0*	437,855*		
LAPSED APPROPRIATIONS	750,000	0	750,000	0	0	0	0	0	0	0	750,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES	278,312	6,021,183	6,299,495	0	5,898,180	330,213	0	0	0	6,228,393	2,592	0
ENCUMBRANCES ONLY				0	308	68,200	0	0	0	68,508		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	5,770,977*	250,205*	0*	0*	0*	6,021,182*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	127,511*	148,207*	0*	0*	0*	275,718*		
SUPPLEMENTAL RETIREMENT BENEFITS	0	682	682	556	0	0	0	0	0	556	125	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				556*	0*	0*	0*	0*	0*	556*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR RENTING CARRUTH O'LEARY HALL FOR OFFICE SPACE	0	176,075	176,075	0	173,500	0	0	0	0	173,500	2,574	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	173,500*	0*	0*	0*	0*	173,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CAPITOL COMPLEX PUBLIC MANAGEMENT DEGREE PROGRAM	2,916	148,711	151,627	91,312	27,577	3,833	3,263	0	0	125,991	5	0
ENCUMBRANCES ONLY				0	6,765	85	15,780	0	0	22,630		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				91,312*	34,022*	3,824*	16,526*	0*	0*	145,706*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	319*	93*	2,502*	0*	0*	2,916*		
PURCHASE OF ADDITIONAL INSTRUCTIONAL AND RESEARCH EQUIPMENT	0	50,000	50,000	0	0	0	247	0	0	247	116	0
ENCUMBRANCES ONLY				0	0	0	49,637	0	0	49,637		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	49,884*	0*	0*	49,884*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CENTERS OF EXCELLENCE-SUPPLEMENTAL SALARIES AND WAGES SUPPORT	25,000	0	25,000	24,879	0	0	0	0	0	24,879	0	120
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				24,879*	0*	0*	0*	0*	0*	24,879*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CENTERS OF EXCELLENCE-SUPPORT FOR RESEARCH ASSISTANTS	50,000	0	50,000	20,008	2,791	3,496	0	0	0	26,295	0	200
ENCUMBRANCES ONLY				0	0	505	23,000	0	0	23,505		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				20,008*	2,791*	4,001*	23,000*	0*	0*	49,800*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CENTERS OF EXCELLENCE-LABORATORY AND EQUIPMENT SUPPORT	55,000	0	55,000	0	0	0	979	0	0	979	0	9
ENCUMBRANCES ONLY				0	0	0	54,051	0	0	54,051		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	54,990*	0*	0*	54,990*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESTRICTED APPROPRIATION	-130,000	130,000	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
EDUCATION & RESEARCH												
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
STUDENT SALARIES AND WAGES	0	1,043,097	1,043,097	1,042,346	0	0	0	0	0	1,042,346	250	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,042,346*	0*	0*	0*	0*	0*	1,042,346*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STUDENT OFF-CAMPUS WORK-STUDY PROGRAM	89,639	0	89,639	0	0	0	0	17,111	0	17,111	0	60,090
ENCUMBRANCES ONLY				0	0	0	0	12,437	0	12,437		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	29,548*	0*	29,548*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESTRICTED APPROPRIATION	-89,639	89,639	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FIRE SERVICE TRAINING PROGRAM OPERATIONS	0	179,573	179,573	122,171	32,789	9,464	13,785	0	0	179,208	2	0
ENCUMBRANCES ONLY				0	0	0	363	0	0	363		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				122,171*	32,789*	9,464*	14,148*	0*	0*	179,571*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESEARCH PROGRAM IN TERTIARY OIL RECOVERY	62,717	334,595	397,312	293,744	30,366	18,763	41,306	0	0	384,181	492	0
ENCUMBRANCES ONLY				0	155	1,452	3,010	0	0	4,633		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				293,744*	23,379*	17,214*	12,216*	0*	0*	336,553*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,152*	3,011*	32,101*	0*	0*	42,266*		
ENERGY CONSERVATION PROJECTS AND OTHER OPERATING EXPENDITURES	323,346	0	323,346	0	13,005	4,152	1,284	0	0	18,441	0	102,852
ENCUMBRANCES ONLY				0	4,116	667	197,269	0	0	202,052		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	17,121*	4,820*	198,552*	0*	0*	220,494*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MOORE HALL ADDITION-FINAL PLANNING	17,000	0	17,000	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	17,000	0	0	0	0	17,000		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	17,000*	0*	0*	0*	0*	17,000*		
MOORE HALL ADDITION-PRELIMINARY PLANNING	84	0	84	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	84	0	0	0	0	84		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	84*	0*	0*	0*	0*	84*		
KANSAS APPLIED REMOTE SENSING PROGRAM	598	49,109	49,707	44,095	4,158	309	1,096	0	0	49,658	49	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				44,095*	3,607*	309*	1,096*	0*	0*	49,107*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	551*	0*	0*	0*	0*	551*		
GEOLOGICAL SURVEY	20,011	2,915,956	2,935,967	2,371,364	249,106	55,423	167,577	0	0	2,843,471	576	0
ENCUMBRANCES ONLY				0	37,132	4,390	50,395	0	0	91,918		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,371,497*	269,930*	56,935*	217,356*	0*	0*	2,915,719*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-133*	16,308*	2,878*	617*	0*	0*	19,670*		
GENERAL RESEARCH	27,924	1,312,166	1,340,090	1,088,569	90,349	43,199	54,765	0	0	1,276,884	527	0
ENCUMBRANCES ONLY				0	3,720	8,436	50,477	0	0	62,684		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,088,569*	90,991*	47,339*	85,216*	0*	0*	1,312,166*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,078*	4,297*	20,026*	0*	0*	27,402*		
ADDITIONAL SUPPORT FOR AUTOMATED RESOURCES EVALUATION SYSTEM	384	61,593	61,977	50,943	7,424	3,553	0	0	0	61,920	56	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				50,943*	7,040*	3,553*	0*	0*	0*	61,536*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	384*	0*	0*	0*	0*	384*		
RENOVATE LINDLEY HALL	70,820	0	70,820	0	17,998	0	17,342	0	0	35,340	0	31,380
ENCUMBRANCES ONLY				0	0	0	4,100	0	0	4,100		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	16,491*	0*	4,100*	0*	0*	20,591*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,507*	0*	17,342*	0*	0*	18,849*		
AGENCY TOTAL	1,225,546	72,541,204	73,766,750	50,564,564*	11,549,585*	1,587,532*	2,218,013*	29,548*	109,175*	72,358,419*	1,513,667	196,661
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
SALARIES AND WAGES	2,247,316	0	2,247,316	2,229,829	0	0	0	0	0	2,229,829	17,487	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				2,229,829*	0*	0*	0*	0*	0*	2,229,829*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	524,562	0	524,562	0	154,049	31,297	296,466	0	0	481,813	9,865	0
ENCUMBRANCES ONLY				0	6,373	748	25,762	0	0	32,883		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	160,422*	32,045*	322,228*	0*	0*	514,696*		
OPERATING EXPENDITURES (INCLUDING HOSPITALITY)	0	49,257,807	49,257,807	38,575,933	5,816,776	1,296,365	761,191	820,053	0	47,250,330	928	0
ENCUMBRANCES ONLY				0	405,769	146,903	1,035,448	408,427	0	2,006,549		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				38,575,933*	6,222,545*	1,443,268*	1,796,639*	1,228,480*	0*	49,256,879*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES	340,730	5,227,753	5,568,483	0	4,857,034	0	7	0	0	4,857,041	320,840	0
ENCUMBRANCES ONLY				0	390,600	0	0	0	0	390,600		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	4,946,584*	0*	7*	0*	0*	4,946,591*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	301,050*	0*	0*	0*	0*	301,050*		
ENERGY CONSERVATION PROJECTS AND OTHER OPERATING EXPENDITURES	133,435	0	133,435	0	0	0	64,012	0	0	64,012	70	0
ENCUMBRANCES ONLY				0	0	0	69,352	0	0	69,352		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	133,364*	0*	0*	133,364*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SUPPORT FOR RESIDENT TRAINING OPPORTUNITIES	230,454	0	230,454	0	0	0	0	230,454	0	230,454	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	230,454*	0*	230,454*		
SUPPORT FOR THE DEPARTMENT OF FAMILY PRACTICE AND FOR PRIMARY CARE OUTREACH PROGRAMS	117,216	0	117,216	38,577	24,842	6,980	32,947	0	0	103,348	10,849	0
ENCUMBRANCES ONLY				0	279	35	2,705	0	0	3,018		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				38,577*	25,121*	7,015*	35,652*	0*	0*	106,367*		
FOR SUPPORT OF CYSTIC FIBROSIS CLINIC	290	0	290	290	0	0	0	0	0	290	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				290*	0*	0*	0*	0*	0*	290*		
CONTRACTUAL AGREEMENTS AND SCHOLARSHIPS FOR MEDICAL EDUCATION	0	4,153,292	4,153,292	0	0	0	0	4,000,394	0	4,000,394	152,898	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	4,000,394*	0*	4,000,394*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
BASIC SCIENCE FACILITY	4,550	0	4,550	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	3,621	0	929	0	0	4,550		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,621*	0*	929*	0*	0*	4,550*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATE
EDUCATION & RESEARCH												
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
E BUILDING STAIR TOWER	2,091	0	2,091	0	0	0	0	0	0	0	2,091	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FINAL PLANNING FOR NEW MEDICAL LIBRARY	3,014	0	3,014	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	3,014	0	0	0	0	3,014		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,014*	0*	0*	0*	0*	3,014*		
AGENCY TOTAL	3,604,251	58,638,852	62,243,103	40,344,531*	11,652,952*	1,482,330*	2,279,823*	5,459,378*	0*	61,718,084*	525,019	0
WICHITA STATE UNIVERSITY												
SALARIES AND WAGES	0	24,777,527	24,777,527	24,777,187	0	0	0	0	0	24,777,187	340	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				24,777,527*	0*	0*	0*	0*	0*	24,777,527*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-340*	0*	0*	0*	0*	0*	-340*		
OTHER OPERATING EXPENDITURES-INCLUDING OFFICIAL HOSPITALITY	-218,424	2,448,563	2,230,139	0	1,312,872	526,822	310,320	0	50,394	2,198,219	0	0
ENCUMBRANCES ONLY				0	31,534	366	0	0	0	31,924		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,332,872*	526,988*	310,320*	0*	50,394*	2,218,543*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,575*	0*	0*	0*	0*	11,575*		
LAPSED APPROPRIATIONS	230,000	0	230,000	0	0	0	0	0	0	0	230,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STUDENT SALARIES AND WAGES	0	862,611	862,611	862,611	0	0	0	0	0	862,611	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				862,611*	0*	0*	0*	0*	0*	862,611*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
STUDENT OFF-CAMPUS WORK-STUDY PROGRAM	46,365	0	46,365	0	0	0	0	7,028	0	7,028	0	29,817
ENCUMBRANCES ONLY				0	0	0	0	9,519	0	9,519		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	16,547*	0*	16,547*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESTRICTED APPROPRIATION	-46,365	46,365	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GENERAL RESEARCH	16,756	178,836	195,592	102,752	31,659	18,617	23,019	1,303	0	172,145	205	0
ENCUMBRANCES ONLY				0	4,923	1,990	10,336	0	0	23,235		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				102,752*	29,165*	16,716*	25,635*	1,553*	0*	176,830*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,417*	1,894*	7,717*	-250*	0*	16,550*		
CENTERS OF EXCELLENCE-SUPPLEMENTAL SALARIES AND WAGES SUPPORT	35,000	0	35,000	31,301	0	0	0	0	0	31,301	0	3,699
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				31,301*	0*	0*	0*	0*	0*	31,301*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CENTERS OF EXCELLENCE-LABORATORY AND EQUIPMENT SUPPORT	95,000	0	95,000	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	95,000	0	0	95,000		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	95,000*	0*	0*	95,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESTRICTED APPROPRIATION	-130,000	130,000	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE OF ADDITIONAL INSTRUCTIONAL AND RESEARCH EQUIPMENT	0	50,000	50,000	0	0	0	41,615	0	0	41,615	0	0
ENCUMBRANCES ONLY				0	0	0	8,385	0	0	8,385		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	50,000*	0*	0*	50,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION PROJECTS AND OTHER OPERATING EXPENDITURES	140,963	0	140,963	0	2,150	0	53,547	0	0	55,697	0	0
ENCUMBRANCES ONLY				0	29,531	575	54,953	0	0	85,266		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	31,681*	575*	108,437*	0*	0*	140,963*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES FOR UTILITIES	0	2,345,127	2,345,127	0	2,131,344	0	0	0	0	2,131,344	0	213,724
ENCUMBRANCES ONLY				0	53	0	0	0	0	53		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,131,402*	0*	0*	0*	0*	2,131,402*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR RENTAL OF GRACE WILKIE HALL AND DORMITORY FOOD FACILITIES BUILDINGS	0	24,200	24,200	0	24,200	0	0	0	0	24,200	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	24,200*	0*	0*	0*	0*	24,200*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING AND ENERGY CONSERVATION FOR INSTITUTIONS OF HIGHER EDUCATION	1,369	0	1,369	0	1,369	0	0	0	0	1,369	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,369*	0*	0*	0*	0*	1,369*		
AGENCY TOTAL	190,665	30,863,229	31,053,874	25,773,051*	3,619,651*	544,232*	570,116*	17,867*	50,393*	30,576,095*	230,545	247,239
EDUCATION & RESEARCH TOTAL	6,961,132	861,199,781	868,160,913	229,624,187	44,529,554	6,290,495	7,724,049	573,124,256	723,377	862,016,636	5,059,662	1,085,012
PUBLIC SAFETY												
ADJUTANT GENERAL												
OTHER OPERATING EXPENDITURES, RENT OF ARMORIES, PAY OF TROOPS	945	0	945	0	945	0	0	0	0	945	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	945*	0*	0*	0*	0*	945*		
OPERATIONAL MANAGEMENT	-7,006	779,235	772,229	516,519	213,154	15,139	7,077	0	0	751,894	9,438	0
ENCUMBRANCES ONLY				0	10,672	297	705	0	0	11,675		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				516,519*	217,067*	14,763*	7,587*	0*	0*	756,017*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,759*	673*	196*	0*	0*	7,552*		
OFFICIAL HOSPITALITY	0	350	350	0	269	0	0	0	0	269	81	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	269*	0*	0*	0*	0*	269*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
PUBLIC SAFETY												
ADJUTANT GENERAL												
PHYSICAL PLANT OPERATIONS	39,059	1,193,843	1,232,902	181,536	927,011	89,495	11,991	0	0	1,210,033	2,459	0
ENCUMBRANCES ONLY				0	653	3,641	10,305	0	0	20,410		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				181,536*	914,471*	86,745*	22,049*	0*	0*	1,210,505*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	13,503*	5,597*	247*	0*	0*	19,938*		
STATE MILITARY SERVICE OPERATIONS	0	98,009	98,009	27,953	16,482	2,471	0	4,518	0	51,425	46,083	0
ENCUMBRANCES ONLY				0	100	400	0	0	0	500		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				27,953*	16,582*	2,871*	0*	4,518*	0*	51,925*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EMERGENCY PREPAREDNESS OPERATIONS AND ADMINISTRATION	3,235	130,807	134,042	92,432	19,350	3,257	663	0	0	115,702	16,650	0
ENCUMBRANCES ONLY				0	1,477	78	135	0	0	1,690		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				92,432*	17,868*	3,335*	702*	0*	0*	114,337*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,959*	0*	96*	0*	0*	3,055*		
EMERGENCY PREPAREDNESS PLANNING	1,441	49,937	51,378	39,677	4,007	618	0	0	0	44,303	3,653	0
ENCUMBRANCES ONLY				0	3,421	0	0	0	0	3,421		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				39,677*	6,955*	618*	0*	0*	0*	47,251*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	473*	0*	0*	0*	0*	473*		
CAPITAL IMPROVEMENTS	32,000	100,000	132,000	0	56,433	0	0	0	0	56,433	12,471	0
ENCUMBRANCES ONLY				0	0	0	63,096	0	0	63,096		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	24,433*	0*	63,096*	0*	0*	87,529*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	32,000*	0*	0*	0*	0*	32,000*		
MATCHING PUBLIC PROPERTY ASSISTANCE GRANTS	0	104,073	104,073	0	0	0	0	85,828	0	85,828	0	0
ENCUMBRANCES ONLY				0	0	0	0	18,245	0	18,245		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	104,073*	0*	104,073*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
KANSAS CITY ARMORY-NATURAL GAS LINE REPLACEMENT	0	22,430	22,430	0	22,430	0	0	0	0	22,430	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	22,430*	0*	0*	0*	0*	22,430*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	69,675	2,477,684	2,547,359	850,119*	1,277,621*	114,507*	100,053*	108,591*	0*	2,450,891*	96,468	0
ATTORNEY GENERAL-K.B.I.												
SALARIES AND WAGES-K.B.I.	-95,340	3,207,557	3,112,217	3,015,895	0	0	0	0	0	3,015,895	96,322	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,015,895*	0*	0*	0*	0*	0*	3,015,895*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	17,545	0	17,545	0	0	0	0	0	0	0	17,545	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	95,340	0	95,340	0	0	0	0	0	0	0	95,340	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-K.B.I.	105,749	1,737,378	1,843,127	0	1,325,662	169,022	121,979	0	0	1,616,663	5,564	160,032
ENCUMBRANCES ONLY				0	29,796	10,978	20,090	0	0	60,864		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,312,053*	158,873*	106,419*	0*	0*	1,577,345*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	43,406*	21,127*	35,650*	0*	0*	100,184*		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY-K.B.I.	0	300	300	0	94	0	0	0	0	94	0	205
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	94*	0*	0*	0*	0*	94*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FOR MATCHING OMNIBUS CRIME ACT GRANTS-K.B.I.-CRIMINAL JUSTICE SERVICES IMPROVEMENTS	58	0	58	0	0	0	58	0	0	58	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	58*	0*	0*	58*		
ACQUISITION OF LABORATORY EQUIPMENT	0	95,340	95,340	0	0	0	0	0	0	0	0	95,340
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	123,353	5,040,575	5,163,928	3,015,895*	1,355,556*	180,000*	142,124*	0*	0*	4,693,576*	214,771	255,577
CORRECTIONAL-VOCATIONAL TRAINING CENTER												
SALARIES AND WAGES	0	0	0	-2	0	0	0	0	0	-2	2	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2*	0*	0*	0*	0*	0*	-2*		
OTHER OPERATING EXPENDITURES	65,986	0	65,986	0	57,825	4,271	0	0	0	62,096	3,890	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	57,825*	4,271*	0*	0*	0*	62,096*		
OPERATING EXPENDITURES	156,492	3,237,391	3,393,883	2,193,628	615,311	304,597	16,199	128	0	3,129,863	0	182,436
ENCUMBRANCES ONLY				0	67,937	12,414	1,234	0	0	81,585		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,193,628*	683,248*	317,011*	17,433*	128*	0*	3,211,448*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT WHEELCHAIR RAMPS	1,637	0	1,637	0	0	1,636	0	0	0	1,636	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,636*	0*	0*	0*	1,636*		
AGENCY TOTAL	224,115	3,237,391	3,461,506	2,193,626*	741,073*	322,918*	17,433*	128*	0*	3,275,179*	3,892	182,436
CORRECTIONS OMBUDSMAN BOARD												
OPERATING EXPENDITURES	344	0	344	0	329	0	0	0	0	329	15	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	329*	0*	0*	0*	0*	329*		
ADULT CORRECTIONS OVERSIGHT	0	135,531	135,531	96,256	21,623	1,140	615	0	0	119,634	0	15,440
ENCUMBRANCES ONLY				0	457	0	0	0	0	457		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				96,256*	22,080*	1,140*	615*	0*	0*	120,091*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984	
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATE
PUBLIC SAFETY													
CORRECTIONS OMBUDSMAN BOARD													
ADULT CORRECTIONS OVERSIGHT-UPGRADING SALARIES AND WAGES OF PROFESSIONAL PERSONNEL		0	7,460	7,460	0	0	0	0	0	0	0	0	7,460
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL		344	142,991	143,335	96,256.	22,411.	1,140.	615.	0.	0.	120,426.	15	22,895
CRIME VICTIMS REPARATIONS BOARD													
CLAIMS FOR REPARATIONS AND ATTORNEY FEES		5,139	0	5,139	0	0	0	0	0	0	0	5,139	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
CRIME VICTIMS REPARATIONS (INCLUDING STATE OPERATIONS)		2,040	95,084	97,124	67,555	21,193	1,076	0	73	0	90,143	0	6,173
	ENCUMBRANCES ONLY				0	910	0	0	0	0	810		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				67,555.	21,953.	1,074.	0.	73.	0.	90,903.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	50.	0.	0.	0.	0.	50.		
LIMITED REAPPROPRIATION		5,823	0	5,823	0	0	0	0	0	0	0	0	5,823
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL		13,023	95,084	108,051	67,555.	22,003.	1,074.	0.	73.	0.	90,953.	5,139	11,996
FIRE MARSHAL													
FIRE SAFETY AND PREVENTION		-3,724	1,117,167	1,113,443	720,019	262,263	26,713	6,839	0	0	1,015,834	82,475	0
	ENCUMBRANCES ONLY				0	9,904	1,735	3,495	0	0	15,134		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				720,019.	272,167.	28,448.	10,334.	0.	0.	1,030,968.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
LAPSED APPROPRIATIONS		3,724	0	3,724	0	0	0	0	0	0	0	3,724	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL		0	1,117,167	1,117,167	720,019.	272,167.	28,448.	10,334.	0.	0.	1,030,968.	86,199	0
KANSAS CORRECTIONAL INST. AT LANSING													
OTHER OPERATING EXPENDITURES		38,568	0	38,568	0	10,329	27,016	556	0	0	37,902	666	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	10,329.	27,016.	556.	0.	0.	37,902.		
OPERATING EXPENDITURES		119,146	2,230,995	2,349,941	1,612,938	366,120	279,495	20,194	79	0	2,278,814	35	0
	ENCUMBRANCES ONLY				0	31,146	10,961	12,121	0	0	72,206		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,612,938.	397,266.	290,477.	32,315.	79.	0.	2,349,025.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
RENOVATION OF TOP FLOOR OF 9 BUILDING FOR ADDITIONAL BEDSPACE		0	124,000	124,000	0	1,873	0	0	0	0	1,873	0	31,097
	ENCUMBRANCES ONLY				0	0	1,736	89,293	0	0	91,029		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	1,873.	1,736.	89,293.	0.	0.	92,902.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
INSTALLATION OF FIRE SPRINKLER SYSTEM IN INFIRMARY		0	14,000	14,000	0	133	0	0	0	0	133	0	13,867
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	133.	0.	0.	0.	0.	133.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
INSTALLATION OF EMERGENCY ELECTRICAL GENERATING EQUIPMENT		0	150,000	150,000	0	0	0	0	0	0	0	0	150,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL		158,734	2,519,895	2,678,629	1,612,938.	409,620.	328,679.	122,164.	79.	0.	2,479,963.	701	194,964
INDUSTRIAL REFORMATORY													
SALARIES AND WAGES		165	0	165	93	0	0	0	0	0	93	72	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				93.	0.	0.	0.	0.	0.	93.		
OTHER OPERATING EXPENDITURES		143,931	0	143,931	0	31,127	77,569	18,657	0	0	127,333	15,599	0
	ENCUMBRANCES ONLY				0	0	999	0	0	0	999		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	31,127.	78,568.	18,657.	0.	0.	128,332.		
OPERATING EXPENDITURES		437,741	10,293,696	10,731,437	6,622,150	2,233,512	1,643,819	59,926	226	50	10,524,685	0	33,736
	ENCUMBRANCES ONLY				0	77,684	90,875	6,619	53	0	173,217		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				6,622,150.	2,276,196.	1,732,694.	66,545.	244.	50.	10,697,902.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
FIRE SAFETY IMPROVEMENTS TO CELLHOUSES		11,827	0	11,827	0	0	0	10,357	0	0	10,357	0	0
	ENCUMBRANCES ONLY				0	0	0	1,469	0	0	1,469		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	1,469.	0.	0.	1,469.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	10,357.	0.	0.	10,357.		
REPLACE SEWER LINES IN C AND D CELLHOUSES		131,659	115,000	246,659	0	5,901	0	166,295	0	0	172,196	0	74,463
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	1,151.	0.	40,545.	0.	0.	41,696.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	4,750.	0.	125,750.	0.	0.	130,500.		
ELECTRICAL SWITCHING CHANGES AND LOAD DISTRIBUTION		16,020	0	16,020	0	1,664	593	12,555	0	0	14,812	1,208	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	1,664.	593.	0.	0.	0.	2,257.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	12,555.	0.	0.	12,555.		
FIRE SAFETY IMPROVEMENTS TO EDUCATIONAL FACILITIES		0	25,000	25,000	0	373	0	5,002	0	0	5,376	0	5,592
	ENCUMBRANCES ONLY				0	0	0	14,030	0	0	14,030		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	373.	0.	19,033.	0.	0.	19,407.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
PUBLIC SAFETY												
INDUSTRIAL REFORMATORY												
ROOF REPAIR AND REPLACEMENT	366	39,045	39,411	0	653	0	0	0	0	653	0	0
ENCUMBRANCES ONLY				0	38,757	0	0	0	0	38,757		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	39,410*	0*	0*	0*	0*	39,410*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PLAN AND CONSTRUCT 96-BED MODULAR FACILITY	0	200,000	200,000	0	72,212	5,334	16,506	0	0	94,053	0	59,650
ENCUMBRANCES ONLY				0	22,751	595	22,950	0	0	46,296		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	94,963*	5,929*	39,456*	0*	0*	140,349*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	740,710	10,671,933	11,412,643	6,622,243*	2,451,636*	1,617,765*	332,361*	264*	50*	11,274,321*	16,880	171,441
YOUTH CENTER AT TOPEKA												
OPERATING EXPENDITURES	84,564	5,137,175	5,221,739	3,650,720	771,597	383,096	14,590	39	0	4,820,046	10,990	247,955
ENCUMBRANCES ONLY				0	82,932	37,976	21,838	0	0	142,743		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,650,722*	826,572*	400,711*	31,146*	39*	0*	4,909,191*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1*	27,958*	20,362*	5,283*	0*	0*	53,602*		
LIMITED REAPPROPRIATION	40,334	0	40,334	0	0	0	0	0	0	0	0	40,334
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	124,899	5,137,175	5,262,074	3,650,720*	854,530*	421,073*	36,429*	39*	0*	4,962,794*	10,990	288,289
YOUTH CENTER AT BELOIT												
OPERATING EXPENDITURES	39,424	2,402,776	2,442,200	1,709,795	456,506	142,755	25,523	0	0	2,334,579	2,671	77,027
ENCUMBRANCES ONLY				0	21,893	2,108	4,120	0	0	28,122		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,709,838*	477,909*	141,768*	27,207*	0*	0*	2,356,728*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-43*	491*	3,094*	2,435*	0*	0*	5,973*		
LIMITED REAPPROPRIATION	84,894	0	84,894	0	0	0	0	0	0	0	0	84,894
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	124,319	2,402,776	2,527,095	1,709,795*	478,400*	144,863*	29,643*	0*	0*	2,362,701*	2,671	161,921
YOUTH CENTER AT ATCHISON												
OPERATING EXPENDITURES	16,684	2,876,991	2,893,675	2,090,593	535,079	184,761	18,963	0	0	2,829,396	415	29,096
ENCUMBRANCES ONLY				0	1,347	16,051	17,367	0	0	34,768		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,090,593*	533,845*	194,517*	28,938*	0*	0*	2,847,894*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,581*	6,295*	7,392*	0*	0*	16,269*		
AGENCY TOTAL	16,684	2,876,991	2,893,675	2,090,593*	536,427*	200,812*	36,330*	0*	0*	2,864,164*	415	29,096
DEPARTMENT OF CORRECTIONS												
OTHER OPERATING EXPENDITURES-DEPARTMENT OF CORRECTIONS	30,710	0	30,710	0	13,398	128	13,028	0	0	26,555	240	0
ENCUMBRANCES ONLY				0	3,913	2	0	0	0	3,915		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	17,311*	130*	13,028*	0*	0*	30,470*		
CENTRAL MANAGEMENT	25,000	1,507,902	1,532,902	1,115,300	331,022	25,314	5,175	0	0	1,476,813	18,625	0
ENCUMBRANCES ONLY				0	29,692	3,323	4,440	5	0	37,462		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,115,300*	360,715*	28,637*	9,615*	5*	0*	1,514,276*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
IMPLEMENTATION OF CAREER LADDER AND SALARY ENHANCEMENTS	-1,643,421	1,643,421	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-HONOR CAMPS	18,775	0	18,775	0	2,067	7,890	3,641	0	0	13,599	3,996	0
ENCUMBRANCES ONLY				0	1,180	0	0	0	0	1,180		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,247*	7,890*	3,641*	0*	0*	14,779*		
SALARIES AND WAGES-WORK RELEASE	0	0	0	-1	0	0	0	0	0	-1	1	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1*	0*	0*	0*	0*	0*	-1*		
OTHER OPERATING EXPENDITURES-WORK RELEASE	10,600	0	10,600	0	219	6,723	249	0	0	7,193	3,407	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	219*	6,723*	249*	0*	0*	7,193*		
FOR PAYMENT OF COSTS RELATING TO THE CARE AND MAINTENANCE OF PAROLE VIOLATORS IN LOCAL JAIL OR DETENTION FACILITIES	52,500	0	52,500	0	30,405	0	0	0	0	30,405	14,145	0
ENCUMBRANCES ONLY				0	7,950	0	0	0	0	7,950		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	38,355*	0*	0*	0*	0*	38,355*		
COMMUNITY SERVICES	125,322	3,835,604	3,960,926	2,483,886	589,068	151,349	193,578	60	9,600	3,427,543	0	234,874
ENCUMBRANCES ONLY				203	52,196	93,050	153,058	0	0	298,505		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,484,089*	641,265*	244,399*	346,636*	60*	9,600*	3,726,051*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMUNITY SERVICES-CAPITAL IMPROVEMENTS-TOPEKA PRERELEASE CENTER	30,000	0	30,000	0	0	0	0	0	0	0	0	15,317
ENCUMBRANCES ONLY				0	0	11,287	3,395	0	0	14,682		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	11,287*	3,395*	0*	0*	14,682*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
HONOR CAMPS	52,261	1,064,502	1,116,763	688,575	159,034	211,016	5,826	0	0	1,064,453	0	34,686
ENCUMBRANCES ONLY				57	3,264	14,136	165	0	0	17,623		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				688,632*	162,298*	225,153*	5,991*	0*	0*	1,082,076*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
COMMUNITY CORRECTIONS	-1,277,039	5,088,114	3,811,075	106,507	6,811	624	636	2,992,122	0	3,106,702	0	670,574
ENCUMBRANCES ONLY				0	531	0	3,129	30,136	0	33,797		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				106,507*	7,342*	624*	3,766*	3,022,258*	0*	3,140,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

S T A T E   O F   K A N S A S
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATE
PUBLIC SAFETY												
DEPARTMENT OF CORRECTIONS												
LAPSED APPROPRIATION	1,252,039	0	1,252,039	0	0	0	0	0	0	0	1,252,039	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PAVE DRIVEWAY AND PARKING AREA-EL DORADO HONOR CAMP	0	61,962	61,962	0	5,557	42,394	321	0	0	48,273	0	13,689
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	5,557*	42,394*	321*	0*	0*	48,273*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE FACILITIES AT WINFIELD STATE HOSPITAL AND TOPEKA STATE HOSPITAL FOR PRERELEASE CENTERS FOR MINIMUM-CUSTODY INMATES	0	1,166,000	1,166,000	0	303	46,603	715,489	0	0	762,395	0	9,514
ENCUMBRANCES ONLY				0	0	2,504	391,584	0	0	394,089		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	303*	49,108*	1,107,073*	0*	0*	1,156,485*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF CELLHOUSES A, B, C AND D AT THE KANSAS STATE PENITENTIARY AND CELLHOUSES A, B, C AND D AT THE STATE INDUSTRIAL REFORMATORY	1,224,736	0	1,224,736	56,125	169,963	199,124	42,821	0	0	466,014	0	513,101
ENCUMBRANCES ONLY				0	99,076	133,239	13,302	0	0	245,613		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				56,125*	150,133*	293,600*	34,157*	0*	0*	532,063*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	118,836*	38,763*	21,966*	0*	0*	179,565*		
COMPREHENSIVE STUDY OF SPACE NEEDS AND BUILDINGS AND FACILITIES FOR USE BY THE DEPARTMENT OF CORRECTIONS, INCLUDING REPAIR, RENOVATION OR CONVERSION OF EXISTING FACILITIES, BUILDINGS AND INSTITUTIONS OF STATE AGENCIES AND NEW BUILDINGS AND FACILITIES	0	150,000	150,000	0	0	0	0	0	0	0	0	150,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L	-98,515	14,517,505	14,419,989	4,445,654*	1,505,636*	943,714*	1,549,842*	3,022,325*	9,600*	11,494,775*	1,292,455	1,661,759
KANSAS ADULT AUTHORITY												
OTHER OPERATING EXPENDITURES	1,063	0	1,063	0	415	23	0	0	0	438	1	0
ENCUMBRANCES ONLY				0	394	0	229	0	0	623		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	809*	23*	229*	0*	0*	1,062*		
PAROLE FROM ADULT CORRECTIONAL INSTITUTIONS	0	396,223	396,223	269,795	53,561	2,641	3,513	0	0	329,503	59,351	0
ENCUMBRANCES ONLY				0	6,049	75	1,244	0	0	7,368		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				269,795*	59,611*	2,716*	4,758*	0*	0*	336,871*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L	1,063	396,223	397,286	269,795*	60,420*	2,740*	4,987*	0*	0*	337,934*	59,352	0
PENITENTIARY STATE												
SALARIES AND WAGES	24,501	0	24,501	1,303	0	0	0	0	0	1,303	23,198	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,303*	0*	0*	0*	0*	0*	1,303*		
OTHER OPERATING EXPENDITURES	162,619	0	162,619	0	59,403	50,031	32,371	959	0	142,765	19,589	0
ENCUMBRANCES ONLY				0	0	264	0	0	0	264		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	59,403*	50,295*	32,371*	959*	0*	143,030*		
OPERATING EXPENDITURES	613,930	14,359,389	14,972,319	8,983,469	2,420,295	2,883,995	259,199	10,213	0	14,557,171	0	230,029
ENCUMBRANCES ONLY				15,730	59,645	84,421	25,247	75	0	185,118		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				8,999,199*	2,479,941*	2,968,416*	284,446*	10,288*	0*	14,742,290*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE AND EQUIP OUTSIDE DORMITORY NO. 2 TO PROVIDE ADDITIONAL BEDSPACE FOR MINIMUM-CUSTODY INMATES, INCLUDING CONSTRUCTION OF A MODULAR FACILITY	0	153,000	153,000	0	534	955	114,349	0	0	115,839	0	32,274
ENCUMBRANCES ONLY				0	1,500	0	3,386	0	0	4,886		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,034*	955*	117,735*	0*	0*	120,725*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE LOCKING SYSTEM IN B CELLHOUSE AND RENOVATE LOCKING SYSTEM IN C CELLHOUSE	0	122,064	122,064	0	0	0	0	0	0	0	0	122,064
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TELECOMMUNICATIONS EQUIPMENT	31,153	0	31,153	0	0	30	0	0	0	30	0	0
ENCUMBRANCES ONLY				0	0	0	31,122	0	0	31,122		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	30*	31,122*	0*	0*	31,153*		
PLAN AND CONSTRUCT MEDIUM-CUSTODY AND SUPPORT FACILITIES, INCLUDING REMODELING OF INSIDE SERVICE BUILDING	240,090	5,594,447	5,834,527	32,598	281,441	8,662	743,246	0	0	1,065,949	0	2,010,159
ENCUMBRANCES ONLY				0	138,338	999	2,619,079	0	0	2,758,417		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				32,598*	179,700*	9,662*	3,362,325*	0*	0*	3,584,287*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	240,080*	0*	0*	0*	0*	240,083*		
LOOSE EQUIPMENT FOR MEDIUM-CUSTODY AND SUPPORT FACILITIES	0	775,000	775,000	0	0	100,756	316,526	0	0	417,283	0	59,812
ENCUMBRANCES ONLY				0	0	28,877	269,026	0	0	297,904		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	129,633*	585,553*	0*	0*	715,187*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSTALLATION OF FIRE DOORS AND ALARMS	0	47,099	47,099	0	447	0	0	0	0	447	0	46,651
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	447*	0*	0*	0*	0*	447*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE LOCKING SYSTEM IN B CELLHOUSE	-122,064	122,064	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	122,064	0	122,064	0	0	0	0	0	0	0	122,064	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RECONFIGURATION OF ELECTRICAL SYSTEM	0	107,553	107,553	0	0	0	0	0	0	0	0	82,553
ENCUMBRANCES ONLY				0	25,000	0	0	0	0	25,000		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	25,000*	0*	0*	0*	0*	25,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L	1,072,284	21,279,616	22,351,900	9,033,101*	2,986,636*	3,153,992*	6,413,556*	11,247*	0*	19,603,506*	164,951	2,583,544

S T A T E O F K A N S A S
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984	
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATE
PUBLIC SAFETY													
RECEPTION AND DIAGNOSTIC CENTER, KANSAS													
OTHER OPERATING EXPENDITURES		15,510	0	15,510	0	3,967	7,816	1,853	0	0	13,631	1,879	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	3,967.	7,810.	1,868.	0.	0.	13,631.		
OPERATING EXPENDITURES		109,143	2,940,760	3,049,903	2,498,252	213,141	186,892	22,335	47	0	2,922,960	0	106,376
	ENCUMBRANCES ONLY				0	7,721	12,844	0	0	0	20,565		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,498,252.	221,922.	200,957.	22,335.	47.	0.	2,943,526.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
A G E N C Y T O T A L		124,653	2,940,760	3,065,413	2,498,252.	225,889.	208,786.	24,203.	47.	0.	2,957,157.	1,879	106,376
PUBLIC SAFETY	TOTAL	2,693,327	74,852,768	77,546,095	35,395,555	13,199,961	7,579,968	6,827,032	3,142,775	9,650	69,965,313	1,950,635	5,650,295
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES													
AGRICULTURE, BOARD OF													
REGULATION OF AGRICULTURAL SUPPLIES PROGRAM		0	73,141	73,141	69,293	2,719	799	46	0	0	72,857	0	284
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				69,293.	2,719.	799.	46.	0.	0.	72,857.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REGULATION OF AGRICULTURAL PRODUCTS PROGRAM		-17,328	17,328	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REGULATION OF AGRICULTURAL PRODUCTS PROGRAM-OFFICIAL HOSPITALITY		0	1,000	1,000	0	1,000	0	0	0	0	1,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	1,000.	0.	0.	0.	0.	1,000.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REGULATION OF AGRICULTURAL PRODUCTS PROGRAM-MEAT AND POULTRY INSPECTION		18,813	515,766	534,579	435,752	95,931	2,346	0	0	0	534,029	550	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				436,073.	91,996.	2,307.	0.	0.	0.	530,376.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-321.	3,935.	39.	0.	0.	0.	3,653.		
REGULATION OF AGRICULTURAL PRODUCTS PROGRAM-GRADE A MILK PROGRAM		1,150	519,445	520,595	134,818	385,634	122	0	0	0	520,574	0	21
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				134,818.	385,634.	122.	0.	0.	0.	520,574.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REGULATION OF AGRICULTURAL PRODUCTS PROGRAM-MANUFACTURING MILK INSPECTION		560	184,631	185,191	179,208	5,205	778	0	0	0	185,191	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				179,208.	5,205.	778.	0.	0.	0.	185,191.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
LIMITED REAPPROPRIATION		6,339	0	6,339	0	0	0	0	0	0	0	0	6,339
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REGULATION OF WEIGHTS AND MEASURES PROGRAMS		25,665	394,729	420,394	278,366	126,922	9,195	0	0	0	414,483	0	1,982
	ENCUMBRANCES ONLY				0	2,557	1,372	0	0	0	3,929		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				278,366.	129,479.	10,567.	0.	0.	0.	418,412.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
LIMITED REAPPROPRIATION		2,969	0	2,969	0	0	0	0	0	0	0	0	2,969
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REGULATION OF WATER RESOURCES PROGRAM		-13,557	13,557	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REGULATION OF WATER RESOURCES PROGRAM-ADMINISTRATION		338	324,360	324,698	279,723	27,029	577	0	0	0	307,310	0	15,195
	ENCUMBRANCES ONLY				0	1,712	0	440	0	0	2,192		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				279,723.	28,742.	577.	440.	0.	0.	309,502.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REGULATION OF WATER RESOURCES PROGRAM-WATER APPROPRIATION		101,109	1,493,757	1,594,866	1,091,932	453,611	15,953	2,683	0	0	1,563,036	1,923	5,094
	ENCUMBRANCES ONLY				0	17,729	142	0	0	0	17,912		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,091,982.	389,310.	15,113.	1,757.	0.	0.	1,498,159.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	86,830.	1,021.	925.	0.	0.	93,777.		
REGULATION OF WATER RESOURCES PROGRAM-DAMS, LEVYS AND CHANNEL CHANGES; WATERSHED AND IRRIGATION DISTRICTS		14,397	263,546	277,943	235,977	36,750	1,250	31	0	0	272,015	23	3,630
	ENCUMBRANCES ONLY				0	2,200	43	0	0	0	2,264		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				235,977.	35,350.	1,208.	31.	0.	0.	272,566.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	1,607.	105.	0.	0.	0.	1,712.		
REGULATION OF WATER RESOURCES PROGRAM-WATER-DATA PROCESSING		25,687	269,682	295,369	108,279	146,034	4,844	0	0	0	259,157	0	35,711
	ENCUMBRANCES ONLY				0	500	0	0	0	0	500		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				108,279.	146,534.	4,844.	0.	0.	0.	259,657.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
LIMITED REAPPROPRIATION		23,525	0	23,525	0	0	0	0	0	0	0	0	23,525
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGRICULTURAL MARKET DEVELOPMENT PROGRAM-OFFICIAL HOSPITALITY		0	5,000	5,000	0	5,000	0	0	0	0	5,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	5,000.	0.	0.	0.	0.	5,000.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGRICULTURAL MARKET DEVELOPMENT PROGRAM-AGRICULTURAL MARKET PROMOTION AND DEVELOPMENT		36,570	371,659	408,229	274,597	110,474	11,559	0	412	0	403,032	725	2,014
	ENCUMBRANCES ONLY				0	2,956	0	0	0	0	2,956		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				274,597.	110,603.	11,535.	0.	412.	0.	397,143.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	8,821.	23.	0.	0.	0.	8,365.		
LIMITED REAPPROPRIATION		6,529	0	6,529	0	0	0	0	0	0	0	0	6,529
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REGULATION OF PESTICIDES AND PLANT PESTS AND DISEASES PROGRAM		-5,620	5,620	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		

SCHEDULE "4" - CONTINUED

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
AGRICULTURE, BOARD OF												
REGULATION OF PESTICIDES AND PLANT PESTS AND DISEASES PROGRAM-ENTOMOLOGY	7,323	313,699	321,022	304,603	16,419	0	0	0	0	321,022	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				304,603.	16,419.	0.	0.	0.	0.	321,022.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REGULATION OF PESTICIDES AND PLANT PESTS AND DISEASES PROGRAM-PESTICIDE USE	7,000	86,899	93,899	93,749	150	0	0	0	0	93,899	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				93,749.	150.	0.	0.	0.	0.	93,899.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REGULATION OF PESTICIDES AND PLANT PESTS AND DISEASES PROGRAM-NOXIOUS WEEDS	1,651	267,030	268,681	194,311	65,542	4,087	823	91	0	264,854	0	0
ENCUMBRANCES ONLY				0	3,677	0	150	0	0	3,827		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				194,311.	66,787.	3,937.	202.	91.	0.	265,327.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	2,432.	150.	771.	0.	0.	3,354.		
LIMITED REAPPROPRIATION	6,395	0	6,395	0	0	0	0	0	0	0	0	6,395
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
ADMINISTRATIVE AND STATISTICAL SERVICES PROGRAM-ADMINISTRATION	10,923	63,753	74,676	74,399	115	162	0	0	0	74,676	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				74,399.	115.	162.	0.	0.	0.	74,676.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
ADMINISTRATIVE AND STATISTICAL SERVICES PROGRAM-STATISTICAL SERVICES	15,575	136,071	151,646	111,717	26,232	4,557	0	0	0	142,506	0	8,300
ENCUMBRANCES ONLY				0	500	340	0	0	0	840		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				111,717.	26,732.	4,897.	0.	0.	0.	143,346.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
ADMINISTRATIVE AND STATISTICAL SERVICES PROGRAM-ANNUAL MEETING	0	10,000	10,000	0	8,796	1,153	0	0	0	9,949	0	51
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	8,796.	1,153.	0.	0.	0.	9,949.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
LIMITED REAPPROPRIATION	1,917	0	1,917	0	0	0	0	0	0	0	0	1,917
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
RURAL WATER DISTRICTS GRANTS	50,000	0	50,000	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	50,000	0	50,000		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	50,000.	0.	50,000.		
MEAT AND POULTRY INSPECTION	0	0	0	-155	0	0	0	0	0	-155	155	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-155.	0.	0.	0.	0.	0.	-155.		
DIVISION OF WATER RESOURCES	775	0	775	0	0	0	690	0	0	690	85	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	690.	0.	0.	690.		
NOXIOUS WEEDS DIVISION	207	0	207	0	0	0	201	0	0	201	6	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	201.	0.	0.	201.		
STATISTICAL DIVISION	537	0	537	0	0	514	0	0	0	514	23	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	514.	0.	0.	0.	514.		
AGENCY TOTAL	327,056	5,300,959	5,628,014	3,830,605.	1,554,234.	59,863.	5,036.	50,493.	0.	5,500,231.	2,991	119,772
ANIMAL HEALTH DEPARTMENT												
TUBERCULOSIS INDEMNIFICATION	28,289	0	28,289	0	0	0	0	0	0	0	0	28,289
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
ADMINISTRATION PROGRAM	0	83,131	83,131	82,733	0	0	0	0	0	82,733	397	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				82,733.	0.	0.	0.	0.	0.	82,733.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
CONTROL OF ANIMAL DISEASES PROGRAM	1,400	0	1,400	0	1,099	0	0	0	0	1,099	300	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	1,099.	0.	0.	0.	0.	1,099.		
ANIMAL DISEASE CONTROL PROGRAM	68,783	274,128	342,911	178,319	130,435	171	0	0	0	308,925	0	33,986
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				178,319.	130,435.	171.	0.	0.	0.	308,925.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
ANIMAL DISEASE CONTROL PROGRAM-SCABIES ERADICATION	3,440	0	3,440	0	3,389	2	0	0	0	3,391	0	49
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	3,389.	2.	0.	0.	0.	3,391.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL	101,912	357,259	459,171	261,052.	134,923.	173.	0.	0.	0.	396,150.	697	62,326
BOARD OF STATE FAIR MANAGERS												
SPECIAL MAINTENANCE OF FAIRGROUND FACILITIES, INCLUDING UTILITY, BUILDING AND GROUNDS IMPROVEMENTS	-7,330	150,000	142,669	0	29,487	13,501	85,302	0	0	128,291	0	0
ENCUMBRANCES ONLY				0	0	1,466	12,911	0	0	14,377		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	25,846.	13,940.	98,213.	0.	0.	138,000.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	3,641.	1,027.	0.	0.	0.	4,669.		
LAPSED APPROPRIATIONS	12,000	0	12,000	0	0	0	0	0	0	0	12,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REROOF 4-H ENCAMPMENT BUILDING AND INDUSTRIAL EXHIBIT BUILDING	466	0	466	0	466	0	0	0	0	466	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	466.	0.	0.	0.	0.	466.		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATED
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES												
BOARD OF STATE FAIR MANAGERS												
AGENCY TOTAL	5,135	150,000	155,135	0*	29,953*	14,965*	98,213*	0*	0*	143,131*	12,004	0
CONSERVATION COMMISSION, STATE												
OPERATING EXPENDITURES	511	156,583	157,094	103,343	37,732	2,901	1,526	0	0	145,504	234	4,946
ENCUMBRANCES ONLY				0	5,093	330	985	0	0	6,408		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				103,343*	42,548*	3,232*	2,514*	0*	0*	151,635*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	277*	0*	0*	0*	0*	277*		
STATE AID TO SOIL CONSERVATION DISTRICTS	393	732,675	733,068	0	0	0	0	732,440	0	732,440	363	0
ENCUMBRANCES ONLY				0	0	0	0	265	0	265		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	732,674*	0*	732,674*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	31*	0*	31*		
FOR ASSISTANCE IN CONSTRUCTION OF WATERSHEDS	97,451	675,000	772,451	0	0	0	0	447,165	0	447,165	0	9,537
ENCUMBRANCES ONLY				0	0	0	0	315,748	0	315,748		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	665,462*	0*	665,462*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	97,451*	0*	97,451*		
WATER RESOURCES COST-SHARING PROGRAM	122,791	1,250,000	1,372,791	0	0	0	0	1,181,134	0	1,181,134	17,753	173,903
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	1,105,949*	0*	1,105,949*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	75,185*	0*	75,185*		
AGENCY TOTAL	221,146	2,814,258	3,035,404	103,343*	42,825*	3,232*	2,514*	2,676,752*	0*	2,828,668*	18,350	188,386
KANSAS WATER OFFICE												
SALARIES AND WAGES	-12,340	784,776	772,436	769,876	0	0	0	0	0	769,876	2,559	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				769,876*	0*	0*	0*	0*	0*	769,876*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	85,806	415,958	501,764	0	340,155	5,469	23,931	0	0	366,556	291	1,263
ENCUMBRANCES ONLY				0	133,633	0	0	0	0	133,633		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	427,422*	5,139*	6,792*	0*	0*	437,353*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	46,366*	330*	17,139*	0*	0*	62,836*		
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	250	250	0	250	0	0	0	0	250	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	250*	0*	0*	0*	0*	250*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	10,323	0	10,323	0	0	0	0	0	0	0	0	10,323
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES-RELOCATION EXPENSES	9,531	0	9,531	0	1,361	69	0	0	0	1,431	8,100	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,361*	69*	0*	0*	0*	1,431*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATION AND MAINTENANCE CHARGES ON RESERVOIRS IN THE STATE WATER PLAN	68,629	380,524	449,153	0	311,678	0	0	0	0	311,678	0	137,475
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	311,678*	0*	0*	0*	0*	311,678*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON JOHN REDMOND RESERVOIR	0	157,580	157,580	0	157,580	0	0	0	0	157,580	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	157,580*	0*	0*	0*	0*	157,580*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON COUNCIL GROVE RESERVOIR	0	52,200	52,200	0	52,200	0	0	0	0	52,200	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	52,200*	0*	0*	0*	0*	52,200*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON ELK CITY RESERVOIR	0	77,272	77,272	0	77,272	0	0	0	0	77,272	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	77,272*	0*	0*	0*	0*	77,272*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON MILFORD RESERVOIR	0	455,987	455,987	0	455,980	0	0	0	0	455,980	7	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	455,980*	0*	0*	0*	0*	455,980*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON MARION RESERVOIR	0	59,974	59,974	0	59,974	0	0	0	0	59,974	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	59,974*	0*	0*	0*	0*	59,974*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT ON WATER STORAGE COSTS ON PERRY RESERVOIR	0	347,267	347,267	0	347,266	0	0	0	0	347,266	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	347,266*	0*	0*	0*	0*	347,266*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT ON WATER STORAGE COSTS ON CLINTON RESERVOIR	0	182,344	182,344	0	182,343	0	0	0	0	182,343	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	182,343*	0*	0*	0*	0*	182,343*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO GROUNDWATER MANAGEMENT DISTRICTS FOR GROUNDWATER RECHARGE PILOT PROJECTS	77,640	0	77,640	0	0	0	0	4,277	0	4,277	9,089	0
ENCUMBRANCES ONLY				0	0	0	0	64,274	0	64,274		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	68,551*	0*	68,551*		
ANNUAL REPAYMENT OF WATER STORAGE COSTS ON BIG HILL RESERVOIR	0	60,184	60,184	0	60,184	0	0	0	0	60,184	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	60,184*	0*	0*	0*	0*	60,184*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ANNUAL REPAYMENT ON WATER STORAGE COSTS ON HILLSDALE RESERVOIR	0	102,363	102,363	0	102,363	0	0	0	0	102,363	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	102,363*	0*	0*	0*	0*	102,363*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	239,590	3,077,179	3,316,769	769,876*	2,282,767*	5,538*	23,931*	68,551*	0*	3,147,646*	20,041	149,082

S T A T E   O F   K A N S A S
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	894,644	11,699,855	12,594,499	4,970,675	4,044,655	93,770	176,745	2,795,799	0	12,071,656	54,091	518,501
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
ADMINISTRATION-OTHER OPERATING EXPENDITURES	17,769	0	17,769	0	3,618	9,291	405	0	0	13,314	4,455	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,618*	9,291*	405*	0*	0*	13,314*		
REGISTRATION AND RECORDS-OTHER OPERATING EXPENDITURES	7,138	0	7,138	0	2,461	1,185	0	0	0	3,646	3,492	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,461*	1,185*	0*	0*	0*	3,646*		
LABORATORY SERVICES-OTHER OPERATING EXPENDITURES	17,415	0	17,415	0	2,441	2,875	10,535	0	0	15,851	1,472	0
ENCUMBRANCES ONLY				0	92	0	0	0	0	92		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,533*	2,875*	10,535*	0*	0*	15,943*		
FACILITIES AND SERVICE REGULATION-OTHER OPERATING EXPENDITURES	18,155	0	18,155	0	16,578	5	0	0	0	16,583	1,511	0
ENCUMBRANCES ONLY				0	60	0	0	0	0	60		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	16,638*	5*	0*	0*	0*	16,643*		
FACILITIES AND SERVICE REGULATION-AID TO LOCAL UNITS	38,709	0	38,709	52	0	0	0	36,154	0	36,207	2,501	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				52*	0*	0*	0*	36,154*	0*	36,207*		
COMMUNITY HEALTH SERVICES-SALARIES AND WAGES	0	0	0	-209	0	0	0	0	0	-209	209	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-209*	0*	0*	0*	0*	0*	-209*		
COMMUNITY HEALTH SERVICES-OTHER OPERATING EXPENDITURES	33,861	0	33,861	0	27,815	3,069	1,182	0	0	32,066	1,699	0
ENCUMBRANCES ONLY				0	96	0	0	0	0	96		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	27,911*	3,069*	1,182*	0*	0*	32,162*		
COMMUNITY HEALTH SERVICES-AID TO LOCAL UNITS	82,970	0	82,970	0	0	0	0	80,345	0	80,345	2,625	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	80,345*	0*	80,345*		
PERSONAL HEALTH SERVICES-OTHER OPERATING EXPENDITURES	17,599	0	17,599	0	16,149	193	0	0	0	16,343	1,256	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	16,149*	193*	0*	0*	0*	16,343*		
PERSONAL HEALTH SERVICES-AID TO LOCAL UNITS	10,790	0	10,790	0	0	0	0	9,573	0	9,573	1,217	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	9,573*	0*	9,573*		
WASTE MANAGEMENT-OTHER OPERATING EXPENDITURES	6,588	0	6,588	0	3,191	0	0	0	0	3,191	321	0
ENCUMBRANCES ONLY				0	3,075	0	0	0	0	3,075		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,267*	0*	0*	0*	0*	6,267*		
SURFACE WATER POLLUTION CONTROL-SALARIES AND WAGES	92	0	92	92	0	0	0	0	0	92	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				92*	0*	0*	0*	0*	0*	92*		
SURFACE WATER POLLUTION CONTROL-OTHER OPERATING EXPENDITURES	233	0	233	0	228	5	0	0	0	233	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	228*	5*	0*	0*	0*	233*		
SURFACE WATER POLLUTION CONTROL-AID TO LOCAL UNITS	1,138	0	1,138	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	1,138	0	1,138		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	1,138*	0*	1,138*		
AIR POLLUTION CONTROL-OTHER OPERATING EXPENDITURES	309	0	309	0	196	60	0	0	0	256	53	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	196*	60*	0*	0*	0*	256*		
GROUNDWATER POLLUTION CONTROL-SALARIES AND WAGES	5,023	0	5,023	3,965	0	0	0	0	0	3,965	1,058	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				3,965*	0*	0*	0*	0*	0*	3,965*		
GROUNDWATER POLLUTION CONTROL-OTHER OPERATING EXPENDITURES	8,255	0	8,255	0	7,364	0	855	0	0	8,219	36	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,364*	0*	855*	0*	0*	8,219*		
RADIATION CONTROL-OTHER OPERATING EXPENDITURES	18,028	0	18,028	0	2,010	410	14,602	0	0	17,022	1,006	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,010*	410*	14,602*	0*	0*	17,022*		
EXPENDITURES FOR STATE OPERATIONS	5,252	0	5,252	0	45	0	139	0	0	184	50	0
ENCUMBRANCES ONLY				0	5,018	0	0	0	0	5,018		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,063*	0*	139*	0*	0*	5,202*		
SALARIES AND WAGES	222,764	8,547,434	8,770,198	8,495,359	0	0	0	0	0	8,495,359	0	274,416
ENCUMBRANCES ONLY				423	0	0	0	0	0	423		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				8,495,782*	0*	0*	0*	0*	0*	8,495,782*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	10,075	0	10,075	0	0	0	0	0	0	0	10,075	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OTHER OPERATING EXPENDITURES	-185,235	3,574,099	3,388,864	0	2,694,703	452,626	69,847	938	0	3,218,113	0	0
ENCUMBRANCES ONLY				0	130,295	28,890	11,563	0	0	170,751		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,824,998*	481,516*	81,410*	938*	0*	3,388,864*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATE
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
OTHER OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	0	1,000	1,000	0	79	0	0	0	0	79	0	920
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	79*	0*	0*	0*	0*	79*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	58,510	0	58,510	0	0	0	0	0	0	0	0	58,510
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO LOCAL UNITS-CHILD CARE LICENSURE INSPECTIONS	0	125,000	125,000	0	0	0	0	85,783	0	85,783	0	0
ENCUMBRANCES ONLY				0	0	0	0	39,216	0	39,216		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	125,000*	0*	125,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO LOCAL UNITS-TUBERCULOSIS OUTPATIENT CLINICS	0	145,000	145,000	0	0	0	0	109,787	0	109,787	0	0
ENCUMBRANCES ONLY				0	0	0	0	35,212	0	35,212		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	145,000*	0*	145,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO LOCAL UNITS-MOTHERS AND INFANTS PROJECTS	0	40,000	40,000	0	0	0	0	32,901	0	32,901	0	0
ENCUMBRANCES ONLY				0	0	0	0	7,098	0	7,098		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	40,000*	0*	40,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO LOCAL UNITS-HOME HEALTH SERVICES	0	31,670	31,670	0	0	0	0	26,487	0	26,487	0	5,183
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	26,487*	0*	26,487*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO LOCAL UNITS-LIVELY PROGRAM GRANTS	0	50,000	50,000	0	0	0	0	50,000	0	50,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	50,000*	0*	50,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO LOCAL UNITS-GENERAL PUBLIC HEALTH PROGRAMS	0	173,419	173,419	0	0	0	0	143,910	0	143,910	0	0
ENCUMBRANCES ONLY				0	0	0	0	29,509	0	29,509		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	173,419*	0*	173,419*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO LOCAL UNITS-HOME VISITOR/ HEALTHY START PROGRAM	0	134,135	134,135	0	0	0	0	134,135	0	134,135	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	134,135*	0*	134,135*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO LOCAL UNITS-ADULT CARE HOME VISITATION PROGRAM	0	65,000	65,000	0	0	0	0	42,013	0	42,013	0	1,201
ENCUMBRANCES ONLY				0	0	0	0	21,786	0	21,786		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	63,799*	0*	63,799*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO LOCAL UNITS-FOOD SERVICE AND LODGING LICENSURE INSPECTIONS	0	79,076	79,076	0	0	0	0	79,076	0	79,076	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	79,076*	0*	79,076*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO LOCAL UNITS-EMS COMMUNICATIONS SYSTEM OPERATING AND MAINTENANCE EXPENDITURES	0	47,000	47,000	0	0	0	0	47,000	0	47,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	47,000*	0*	47,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO LOCAL UNITS-EMS ADMINISTRATIVE GRANTS	0	120,000	120,000	0	0	0	0	113,000	0	113,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	7,000	0	7,000		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	120,000*	0*	120,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID TO COUNTIES FOR DEVELOPMENT OF COUNTY-WIDE WASTEWATER MANAGEMENT PLANS	19,897	0	19,897	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	19,897	0	19,897		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	19,897*	0*	19,897*		
AGENCY TOTAL	415,343	13,137,833	13,553,176	8,499,594*	2,915,510*	499,217*	109,133*	1,156,943*	0*	13,130,513*	32,432	360,229
KANSAS NEUROLOGICAL INSTITUTE												
SALARIES AND WAGES	0	0	0	-34	0	0	0	0	0	-34	34	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-34*	0*	0*	0*	0*	0*	-34*		
OTHER OPERATING EXPENDITURES	197	0	197	0	0	0	0	0	0	0	197	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES	217,282	6,506,013	6,723,295	3,783,447	1,421,239	1,354,777	7,394	6,500	0	6,573,357	26,009	0
ENCUMBRANCES ONLY				2,432	10,171	96,633	14,690	0	0	123,927		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,784,316*	1,425,981*	1,415,846*	18,135*	6,500*	0*	6,650,779*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,563*	5,429*	35,565*	3,949*	0*	0*	46,505*		
LIMITED REAPPROPRIATION	38,902	0	38,902	0	0	0	0	0	0	0	38,902	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	256,292	6,506,013	6,762,295	3,785,345*	1,431,410*	1,451,411*	22,084*	6,500*	0*	6,697,251*	65,043	0
LARNED STATE HOSPITAL												
SALARIES AND WAGES	0	0	0	-19	0	0	0	0	0	-19	19	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-19*	0*	0*	0*	0*	0*	-19*		
OPERATING EXPENDITURES	1,927	15,265,188	15,267,115	13,065,974	570,448	1,013,711	33,903	37	0	14,984,091	97	270,510
ENCUMBRANCES ONLY				0	0	12,425	0	0	0	12,425		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				13,066,057*	570,448*	1,024,901*	33,230*	37*	0*	14,994,677*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-83*	0*	1,235*	673*	0*	0*	1,829*		
AGENCY TOTAL	1,927	15,265,188	15,267,115	13,065,954*	570,448*	1,026,136*	33,903*	37*	0*	14,996,686*	117	270,510

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATE
HEALTH AND HOSPITALS												
OSAWATOMIE STATE HOSPITAL												
SALARIES AND WAGES	0	0	0	-2	0	0	0	0	0	-2	2	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2*	0*	0*	0*	0*	0*	-2*		
OTHER OPERATING EXPENDITURES	202	0	202	0	0	0	0	0	0	0	202	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OPERATING EXPENDITURES	65,986	10,104,256	10,170,242	8,573,413	354,576	707,019	21,025	235	0	10,156,283	3,093	0
ENCUMBRANCES ONLY				0	0	2,940	7,926	0	0	10,866		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				8,573,590*	354,357*	709,764*	28,951*	235*	0*	10,166,903*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-177*	219*	194*	0*	0*	0*	246*		
LIMITED REAPPROPRIATION	143	0	143	0	0	0	0	0	0	0	143	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	66,331	10,104,256	10,170,587	8,573,411*	354,576*	709,959*	28,951*	235*	0*	10,167,147*	3,440	0
PARSONS STATE HOSP & TRAINING CENTER												
OPERATING EXPENDITURES	123,660	6,282,992	6,406,652	3,273,947	664,967	401,328	2,436	0	0	6,342,677	0	63,975
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,273,947*	664,967*	401,328*	2,436*	0*	0*	6,342,677*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LIMITED REAPPROPRIATION	333	0	333	0	0	0	0	0	0	0	0	333
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	123,993	6,282,992	6,406,985	3,273,947*	664,967*	401,328*	2,436*	0*	0*	6,342,677*	0	64,308
RAINBOW MENTAL HEALTH FACILITY												
OPERATING EXPENDITURES	-4,251	1,634,864	1,630,612	1,070,533	384,768	50,048	365	0	0	1,505,714	0	124,803
ENCUMBRANCES ONLY				0	0	95	0	0	0	95		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,070,043*	384,768*	50,143*	365*	0*	0*	1,505,319*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				490*	0*	0*	0*	0*	0*	490*		
LAPSED APPROPRIATIONS	4,742	0	4,742	0	0	0	0	0	0	0	4,742	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	490	1,634,864	1,635,354	1,070,533*	384,768*	50,143*	365*	0*	0*	1,505,809*	4,742	124,803
NORTON STATE HOSPITAL												
OPERATING EXPENDITURES	41,146	2,505,192	2,546,338	2,010,713	292,523	197,126	4,559	5	0	2,504,927	196	35,829
ENCUMBRANCES ONLY				0	3,229	2,157	0	0	0	5,386		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,010,713*	289,799*	199,283*	4,181*	5*	0*	2,503,981*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,953*	0*	378*	0*	0*	6,331*		
LIMITED REAPPROPRIATION	2,424	0	2,424	0	0	0	0	0	0	0	0	2,424
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	43,570	2,505,192	2,548,762	2,010,713*	295,752*	199,283*	4,559*	5*	0*	2,510,313*	196	38,253
DEPT OF SRS-MENTAL HEALTH & RETARDATION												
OPERATING EXPENDITURES	23,878	658,918	682,796	524,951	120,235	1,486	15,795	0	0	662,530	175	0
ENCUMBRANCES ONLY				0	3,808	2,405	13,877	0	0	20,091		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				524,951*	116,013*	3,871*	15,062*	0*	0*	659,919*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,030*	20*	14,610*	0*	0*	22,702*		
OPERATING EXPENDITURES-OFFICIAL HOSPITALITY	-1,000	1,000	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
HANDICAPPED GUARDIANSHIP GRANTS	1[illegible]	113,000	114,473	0	0	0	0	61,880	0	61,880	1,473	0
ENCUMBRANCE[illegible]				0	0	0	0	51,120	0	51,120		
APPLICABLE [illegible] AL 1984 - (EXP & ENC)				0*	0*	0*	0*	113,000*	0*	113,000*		
APPLICABLE [illegible] OR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PROMOTION OF SPECIAL OLYMPICS		15,000	15,000	0	0	0	0	15,000	0	15,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	15,000*	0*	15,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID FOR MENTAL RETARDATION PROGRAMS IN ACCORDANCE WITH KSA 65-4401 ET SEQ	0	3,674,634	3,674,634	0	0	0	0	3,674,634	0	3,674,634	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	3,674,634*	0*	3,674,634*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AID FOR MENTAL HEALTH CENTER PROGRAMS IN ACCORDANCE WITH KSA 65-4401 ET SEQ	0	5,609,863	5,609,863	0	0	0	0	5,609,863	0	5,609,863	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	5,609,863*	0*	5,609,863*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITIONAL GRANT SUPPORT FOR KANSAS ADVOCACY AND PROTECTIVE SERVICES FOR THE DEVELOPMENTALLY DISABLED, INC.	0	30,000	30,000	0	0	0	0	30,000	0	30,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	30,000*	0*	30,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL PURPOSE COMMUNITY MENTAL HEALTH AND RETARDATION ASSISTANCE GRANTS	57,379	256,716	314,095	0	0	0	0	262,952	0	262,952	2,202	0
ENCUMBRANCES ONLY				0	0	0	0	48,941	0	48,941		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	256,716*	0*	256,716*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	55,177*	0*	55,177*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
HEALTH AND HOSPITALS												
DEPT OF SRS-MENTAL HEALTH & RETARDATION												
AGENCY TOTAL	91,730	10,359,131	10,450,861	524,951*	126,124*	3,571*	29,672*	9,756,393*	0*	10,437,010*	3,850	0
TOPEKA STATE HOSPITAL												
OPERATING EXPENDITURES	189,624	7,479,948	7,656,595	7,656,508	0	0	0	0	0	7,656,508	387	0
ENCUMBRANCES ONLY				300	0	0	0	0	0	300		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				7,656,253*	0*	0*	0*	0*	0*	7,656,253*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-45*	0*	0*	0*	0*	0*	-45*		
LIMITED REAPPROPRIATION	1,766	0	1,766	0	0	0	0	0	0	0	1,766	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REGISTERED NURSE TRAINING PROGRAM	-147,257	177,717	30,460	0	0	0	0	0	0	0	30,460	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	43,137	7,657,665	7,700,822	7,656,208*	0*	0*	0*	0*	0*	7,656,208*	32,613	0
WINFIELD STATE HOSPITAL & TRAINING CTR.												
SALARIES AND WAGES	326	0	326	232	0	0	0	0	0	232	94	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				232*	0*	0*	0*	0*	0*	232*		
OPERATING EXPENDITURES	0	7,268,059	7,268,059	5,714,235	602,373	902,924	42,453	10	0	7,261,995	157	0
ENCUMBRANCES ONLY				0	0	2,930	2,972	0	0	5,902		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				5,714,390*	602,373*	905,854*	45,425*	10*	0*	7,268,052*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-155*	0*	0*	0*	0*	0*	-155*		
AGENCY TOTAL	326	7,268,059	7,268,385	5,714,467*	602,373*	905,854*	45,425*	10*	0*	7,268,132*	252	0
HEALTH AND HOSPITALS TOTAL	1,033,133	78,721,212	79,754,345	56,193,717	5,143,920	5,237,226	290,537	10,915,149	0	78,773,551	142,690	838,103
RECREATIONAL AND HISTORICAL												
HISTORICAL SOCIETY, STATE												
ADMINISTRATION	20,510	642,707	663,217	402,615	141,604	39,298	23,915	0	0	607,433	25,606	0
ENCUMBRANCES ONLY				0	34,202	1,798	115	0	0	36,116		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				402,615*	159,064*	40,342*	20,764*	0*	0*	622,785*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	16,742*	754*	3,266*	0*	0*	20,763*		
COLLECTIONS	13,217	805,473	818,690	683,569	43,362	28,039	21,511	0	0	782,061	26,741	0
ENCUMBRANCES ONLY				0	2,458	6,053	3,375	0	0	9,887		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				683,569*	43,085*	29,713*	19,471*	0*	0*	779,634*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,735*	4,379*	5,415*	0*	0*	12,514*		
HISTORIC PRESERVATION	575	87,043	87,618	66,171	13,991	1,218	503	0	0	81,703	5,075	0
ENCUMBRANCES ONLY				0	796	12	34	0	0	842		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				66,171*	14,160*	1,139*	572*	0*	0*	81,973*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	436*	91*	10*	0*	0*	569*		
HISTORIC PROPERTIES	14,942	443,290	458,232	342,738	55,416	23,497	4,470	0	0	426,122	19,099	0
ENCUMBRANCES ONLY				0	4,911	6,309	390	0	0	13,011		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				342,738*	52,550*	22,922*	3,956*	0*	0*	426,173*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,772*	6,884*	903*	0*	0*	13,560*		
PUBLIC INFORMATION	16,015	249,379	265,394	180,135	12,139	23,266	34,177	0	0	249,765	15,567	0
ENCUMBRANCES ONLY				0	0	62	0	0	0	62		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				180,135*	1,773*	23,328*	34,026*	0*	0*	239,307*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,366*	0*	151*	0*	0*	10,517*		
MUSEUM	685,932	1,255,979	1,941,911	620,526	273,536	95,343	485,215	0	0	1,476,037	77,871	37,797
ENCUMBRANCES ONLY				0	30,579	12,350	299,074	0	0	351,003		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				620,526*	305,769*	80,393*	108,139*	0*	0*	1,115,656*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,346*	27,321*	676,731*	0*	0*	711,397*		
LAPSED APPROPRIATIONS	22,925	0	22,925	0	0	0	0	0	0	0	22,925	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
GRANT TO THE CULTURAL HERITAGE AND ARTS CENTER, DODGE CITY, KANSAS	0	25,000	25,000	0	0	0	0	25,000	0	25,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	25,000*	0*	25,000*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAINTENANCE AND REPAIR WORK-FIRST CAPITOL OF KANSAS, FRONTIER HISTORICAL PARK, MARAIS DES CYGNES MASSACRE MEMORIAL PARK, OLD INDIAN MISSION, PAWNEE ROCK HISTORICAL SITE PARK, WASHINGTON COUNTY HISTORIC PONY EXPRESS STATION, PAWNEE INDIAN VILLAGE, OLD SHAWNEE MISSION, GRINTER PLACE, POTTAWATOMIE BAPTIST MISSION, MINE CREEK HISTORICAL PARK, AND TOBIAS ARCHEOLOGICAL SITE	74,627	0	74,627	0	36,463	0	31,277	0	0	67,740	4,250	0
ENCUMBRANCES ONLY				0	2,636	0	0	0	0	2,636		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	39,099*	0*	8,075*	0*	0*	47,174*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	23,202*	0*	0*	23,202*		
MUSEUM PALLET RACK STORAGE SYSTEM	318,719	0	318,719	0	2	0	287,003	0	0	287,005	31,714	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2*	0*	53,229*	0*	0*	53,231*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	233,774*	0*	0*	233,774*		
MINE CREEK DEVELOPMENT	6,499	0	6,499	0	0	0	0	0	0	0	0	6,234
ENCUMBRANCES ONLY				0	0	0	265	0	0	265		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	265*	0*	0*	265*		
STABILIZE AND RENOVATE OLD SHAWNEE MISSION BUILDINGS	89,422	0	89,422	0	1,274	0	83,622	0	0	84,896	0	0
ENCUMBRANCES ONLY				0	4,526	0	0	0	0	4,526		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	83,622*	0*	0*	83,622*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,800*	0*	0*	0*	0*	5,800*		

STATE OF KANSAS
GENERAL REVENUE FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
RECREATIONAL AND HISTORICAL												
HISTORICAL SOCIETY, STATE												
MEMORIAL BUILDING AIR CONDITIONING SYSTEM REPAIR	0	37,100	37,100	0	410	0	36,690	0	0	37,100	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	410.	0.	36,690.	0.	0.	37,100.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
WAREHOUSE CONVERSION TO NATURAL GAS	0	5,600	5,600	0	42	0	5,558	0	0	5,600	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	42.	0.	5,558.	0.	0.	5,600.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
HISTORIC PROPERTIES MAINTENANCE AND REPAIRS	0	100,000	100,000	0	0	0	0	0	0	0	0	100,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
POTTAWATOMIE BAPTIST MISSION EXTERIOR RENOVATION	0	50,000	50,000	0	559	0	0	0	0	559	0	5,950
ENCUMBRANCES ONLY				0	0	0	43,491	0	0	43,491		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	559.	0.	43,491.	0.	0.	44,050.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
FEES FOR FINAL PLANNING OF A NEW STATE HISTORICAL SOCIETY MUSEUM BUILDING TO BE LOCATED ON STATE-OWNED LAND ADJOINING THE POTTAWATOMIE BAPTIST MISSION	16,715	0	16,715	0	3,400	0	0	0	0	3,400	0	0
ENCUMBRANCES ONLY				0	13,315	0	0	0	0	13,315		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	16,715.	0.	0.	0.	0.	16,715.		
AGENCY TOTAL	1,284,102	3,701,571	4,985,673	2,301,004.	693,216.	233,867.	1,361,293.	25,000.	0.	4,509,381.	229,310	147,961
PARK AND RESOURCES AUTHORITY, STATE												
STATE PARK OPERATIONS	1,528	1,928,401	1,929,929	1,782,740	11,050	33,933	34,283	0	0	1,862,047	27	67,755
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,782,740.	10,658.	32,813.	34,283.	0.	0.	1,860,545.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	391.	1,110.	0.	0.	0.	1,501.		
ADMINISTRATION	11,375	224,247	235,622	235,617	0	-177	-108	0	0	235,261	0	0
ENCUMBRANCES ONLY				0	303	0	0	0	0	303		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				235,617.	303.	-177.	-108.	0.	0.	235,522.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
KANOPOLIS, POMONA, EL DORADO, PRAIRIE DOG AND MEADE STATE PARKS-FY 1983 CAPITAL IMPROVEMENTS	46,134	0	46,134	0	3,723	4,076	26,806	0	0	34,510	806	0
ENCUMBRANCES ONLY				0	0	0	11,207	0	0	11,207		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	3,723.	4,076.	38,013.	0.	0.	45,317.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
CEDAR BLUFF STATE PARK-FY 1984 CAPITAL IMPROVEMENTS	0	10,000	10,000	0	834	576	8,591	0	0	10,000	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	834.	576.	8,591.	0.	0.	10,000.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
GLEN ELDER STATE PARK-FY 1984 CAPITAL IMPROVEMENTS	0	7,500	7,500	0	0	558	5,145	0	0	5,703	0	1,797
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	558.	5,145.	0.	0.	5,703.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
RIPRAP SHORELINES-WILSON, GLEN ELDER AND ELK CITY STATE PARKS-FY 1984 CAPITAL IMPROVEMENTS	0	37,500	37,500	0	0	0	0	0	0	0	0	37,500
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
CAMPGROUND DEVELOPMENT-FY 1984 CAPITAL IMPROVEMENTS	0	45,000	45,000	0	643	692	43,396	0	0	44,727	0	157
ENCUMBRANCES ONLY				0	0	0	116	0	0	116		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	643.	692.	43,512.	0.	0.	44,843.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL	59,097	2,252,543	2,311,640	2,018,397.	16,642.	39,645.	129,347.	0.	0.	2,204,032.	393	107,209
RECREATIONAL AND HISTORICAL TOTAL	1,343,199	5,954,114	7,297,313	4,319,401	704,856	273,512	1,490,640	25,000	0	6,713,413	229,703	255,191
HIGHWAYS & OTHER TRANSPORTATION												
HIGHWAY PATROL												
CAPITOL AREA SECURITY	4,469	352,447	356,916	324,636	6,148	8,194	16,925	0	0	355,895	706	0
ENCUMBRANCES ONLY				0	50	255	0	0	0	315		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				324,636.	5,896.	4,856.	16,925.	0.	0.	352,314.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	302.	3,594.	0.	0.	0.	3,896.		
AGENCY TOTAL	4,469	352,447	356,916	324,636.	6,198.	8,450.	16,925.	0.	0.	356,210.	706	0
HIGHWAYS & OTHER TRANSPORTATION TOTAL	4,469	352,447	356,916	324,636	6,198	8,450	16,925	0	0	356,210	706	0
FUND CLASS TOTAL	18,660,837	1,379,454,993	1,398,115,831	435,040,675	102,407,072	22,479,792	18,193,810	794,574,198	1,235,335	1,374,500,683	9,967,416	13,647,731

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
GENERAL GOVERNMENT													
DEPARTMENT OF ADMINISTRATION													
ENERGY CONSERVATION RENOVATION PROJECTS, CAPITOL COMPLEX AREA		16,492	0	16,492	0	0	0	0	0	0	0	16,492	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE HEATING, VENTILATING AND AIR CONDITIONING SYSTEM, FLOORS 1 AND 12, STATE OFFICE BUILDING		15,016	0	15,016	0	4,700	0	4,699	0	0	9,399	0	5,617
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	740*	0*	3,923*	0*	0*	4,663*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,960*	0*	776*	0*	0*	4,736*		
CAPITOL GROUNDS LIGHTING SYSTEM		1,731	0	1,731	0	0	1,731	0	0	0	1,731	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	1,731*	0*	0*	0*	1,731*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE HEATING, VENTILATING AND AIR CONDITIONING SYSTEM ON TWO FLOORS OF THE STATE OFFICE BUILDING		217,936	0	217,936	0	209,409	0	0	0	0	209,409	0	8,154
	ENCUMBRANCES ONLY				0	373	0	0	0	0	373		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	27,443*	0*	0*	0*	0*	27,443*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	182,339*	0*	0*	0*	0*	182,339*		
SITE LOCATION ANALYSIS FOR CAPITOL COMPLEX INCLUDING PRINTING PLANT, MOTOR POOL, BUILDINGS AND GROUNDS AND HEATING PLANT		7,604	0	7,604	0	6,354	0	0	0	0	6,354	1,250	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,354*	0*	0*	0*	0*	6,354*		
SPECIAL MAINTENANCE AND REPAIRS-GOVERNOR'S RESIDENCE		9,965	0	9,965	0	8,958	97	200	0	0	9,255	710	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	413*	0*	200*	0*	0*	613*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,545*	97*	0*	0*	0*	8,642*		
REPAIR ROOF FLASHINGS ON NORTH AND SOUTH WINGS OF CAPITOL		390	0	390	0	0	0	0	0	0	0	390	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CAPITAL IMPROVEMENTS-STATEHOUSE		101,757	0	101,757	0	101,757	0	0	0	0	101,757	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	24,611*	0*	0*	0*	0*	24,611*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	77,146*	0*	0*	0*	0*	77,146*		
ENERGY CONSERVATION MEASURES WITH EARLY PAYBACK		132,654	0	132,654	0	45,368	1,500	0	0	0	46,868	0	83,634
	ENCUMBRANCES ONLY				0	2,152	0	0	0	0	2,152		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	43,861*	1,500*	0*	0*	0*	45,361*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,659*	0*	0*	0*	0*	3,659*		
A G E N C Y T O T A L		504,547	0	504,547	0*	379,632*	3,329*	4,899*	0*	0*	387,799*	19,343	97,405
GENERAL GOVERNMENT	TOTAL	504,547	0	504,547	0	379,632	3,329	4,899	0	0	387,799	19,343	97,405
EDUCATION & RESEARCH													
FORT HAYS STATE UNIVERSITY													
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION-MAINTENANCE AND REPAIR PROJECTS		1,157	0	1,157	0	0	0	0	0	0	0	0	1,157
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L		1,157	0	1,157	0*	0*	0*	0*	0*	0*	0*	0	1,157
KANSAS STATE UNIVERSITY													
SHELLENBERGER HALL THIRD FLOOR EXPANSION		14,601	0	14,601	0	5,617	0	3,487	0	0	9,104	0	0
	ENCUMBRANCES ONLY				0	2,100	0	3,397	0	0	5,497		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	5,617*	0*	2,397*	0*	0*	8,014*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,100*	0*	4,487*	0*	0*	6,587*		
PLANT SCIENCE COMPLEX-PLANNING		4,089	0	4,089	0	4,089	0	0	0	0	4,089	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,089*	0*	0*	0*	0*	4,089*		
PLANT SCIENCE COMPLEX		33,646	0	33,646	0	10,225	0	23,421	0	0	33,646	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	10,225*	0*	0*	0*	0*	10,225*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	23,421*	0*	0*	23,421*		
RENOVATION OF WATERS HALL ANNEX		60,551	0	60,551	0	60,551	0	0	0	0	60,551	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	60,551*	0*	0*	0*	0*	60,551*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SHELLENBERGER HALL THIRD FLOOR ADDITION		161,421	0	161,421	0	108	50	158,327	0	0	158,485	0	0
	ENCUMBRANCES ONLY				0	0	0	2,935	0	0	2,935		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	108*	50*	10,024*	0*	0*	10,182*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	151,237*	0*	0*	151,237*		
WEATHERSTRIPPING, STORM SASH, AND GLAZING, SCREENING AND SEALING OF WINDOWS FOR INSTITUTIONS OF HIGHER EDUCATION		167	0	167	0	166	0	0	0	0	166	1	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	166*	0*	0*	0*	0*	166*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CENTRAL CHILLING PLANT IMPROVEMENTS-PLANNING		6,259	0	6,259	0	6,259	0	0	0	0	6,259	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,259*	0*	0*	0*	0*	6,259*		
CENTRAL CHILLING PLANT IMPROVEMENTS		111,522	0	111,522	0	117	0	96,980	0	0	97,097	0	0
	ENCUMBRANCES ONLY				0	180	0	14,244	0	0	14,424		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	297*	0*	31,365*	0*	0*	31,662*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	79,859*	0*	0*	79,859*		
A G E N C Y T O T A L		397,259	0	397,259	0*	89,415*	50*	307,791*	0*	0*	397,257*	2	0

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
EDUCATION & RESEARCH													
EMPORIA STATE UNIVERSITY													
REPLACE BREUKELMAN HALL ROOF		32,004	0	32,004	0	32,003	0	0	0	0	32,003	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	32,003*	0*	0*	0*	0*	32,003*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS		137,996	0	137,996	0	0	0	0	0	0	0	137,996	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		170,000	0	170,000	0*	32,003*	0*	0*	0*	0*	32,003*	137,996	0
PITTSBURG STATE UNIVERSITY													
DOUBLE GLAZING AND REPLACEMENT OF WINDOWS		15,520	0	15,520	0	0	0	0	0	0	0	0	15,520
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FIRE SAFETY IMPROVEMENTS		8,969	0	8,969	0	1,049	0	42	0	0	1,092	0	7,589
	ENCUMBRANCES ONLY				0	0	288	0	0	0	288		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	288*	42*	0*	0*	330*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,049*	0*	0*	0*	0*	1,069*		
PURCHASE OF LOTS 2, 4, 6 AND THE EAST 10 FEET OF LOT 8, BLOCK 3, BROADWAY PARK ADDITION TO THE CITY OF PITTSBURG, COMMONLY KNOWN AS THE HORACE MANN SCHOOL BUILDING AND PROPERTY		286	0	286	0	0	0	0	0	0	0	286	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		24,776	0	24,776	0*	1,049*	288*	62*	0*	0*	1,390*	286	23,109
KANSAS TECHNICAL INSTITUTE													
REPLACE ROOF ON COMPUTER CENTER		3,783	0	3,783	0	0	3,783	0	0	0	3,783	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	3,783*	0*	0*	0*	3,783*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		3,783	0	3,783	0*	0*	3,783*	0*	0*	0*	3,783*	0	0
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS													
ROBINSON GYMNASIUM ADDITION		10,270	0	10,270	0	42	0	3,931	0	0	3,974	3,139	0
	ENCUMBRANCES ONLY				0	0	92	3,024	0	0	3,107		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	42*	92*	6,545*	0*	0*	6,710*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	371*	0*	0*	371*		
MALOTT HALL ADDITION-PLANNING		161	0	161	0	11	0	0	0	0	11	11	0
	ENCUMBRANCES ONLY				0	137	0	0	0	0	137		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	148*	0*	0*	0*	0*	148*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND REMODEL WESLEY FOUNDATION BUILDING		510	0	510	0	0	0	510	0	0	510	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	510*	0*	0*	510*		
PLANNING FOR POWER NEEDS		1,335	0	1,335	0	92	0	0	0	0	92	1,243	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	92*	0*	0*	0*	0*	92*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE MARVIN HALL		31,629	0	31,629	0	492	4,050	4,010	0	0	8,553	407	0
	ENCUMBRANCES ONLY				0	200	0	22,263	0	0	22,463		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	692*	495*	22,043*	0*	0*	23,231*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	3,555*	4,235*	0*	0*	7,791*		
PURCHASE AND INSTALL FUEL OIL STORAGE TANK		3,636	0	3,636	0	787	0	2,849	0	0	3,636	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	787*	0*	2,849*	0*	0*	3,636*		
AGENCY TOTAL		47,564	0	47,564	0*	1,764*	4,133*	36,525*	0*	0*	42,493*	5,051	0
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS													
PURCHASE EQUIPMENT FOR ADDITION TO APPLEGATE ENERGY CENTER		2,252	0	2,252	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	2,252	0	0	2,252		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,252*	0*	0*	2,252*		
EXTEND AND CONNECT CHILLED WATER LINES TO SUDLER HALL, WAHL HALL WEST, "A" BLDG, "F" BLDG, AND "L" BLDG		1,125	0	1,125	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	1,125	0	0	0	0	1,125		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,125*	0*	0*	0*	0*	1,125*		
ACQUISITION AND RENOVATION-E.B. ALLEN FACILITY		1,258	0	1,258	0	0	0	301	0	0	301	0	0
	ENCUMBRANCES ONLY				0	957	0	0	0	0	957		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	301*	0*	0*	301*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	957*	0*	0*	0*	0*	957*		
PRELIMINARY PLANNING-DEVELOPMENT OF ALTERNATIVES FOR REUSE OF VACATED CLINICAL SPACE INCLUDING LIBRARY PURPOSES AND PLANNING OF A NEW LIBRARY		1,455	0	1,455	0	0	0	0	0	0	0	1,455	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS AND SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION AND RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		3,622	0	3,622	0	0	0	3,622	0	0	3,622	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	3,622*	0*	0*	3,622*		

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
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GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
EDUCATION & RESEARCH												
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
RENOVATION OF OLD HOSPITAL AREAS	6,093	0	6,093	0	0	0	6,093	0	0	6,093	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	6,093*	0*	0*	6,093*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF OLD HOSPITAL AREAS-PSYCHIATRIC NURSING UNIT-2 G	6,757	0	6,757	0	0	0	6,757	0	0	6,757	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	6,757*	0*	0*	6,757*		
RENOVATION OF OLD HOSPITAL AREAS-CONTINGENCY	5,895	0	5,895	0	0	0	5,895	0	0	5,895	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	5,895*	0*	0*	5,895*		
AGENCY TOTAL	28,450	0	28,450	0*	2,082*	0*	24,912*	0*	0*	26,994*	1,455	0
WICHITA STATE UNIVERSITY												
HEALTH SCIENCES BUILDING	36,696	0	36,696	0	172	0	5,000	0	0	5,172	0	0
ENCUMBRANCES ONLY				0	3,228	0	28,296	0	0	31,524		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	28,296*	0*	0*	28,296*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,400*	0*	5,000*	0*	0*	8,400*		
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS	212,490	0	212,490	0	16,213	0	-60,519	0	252,579	208,072	0	0
ENCUMBRANCES ONLY				0	4,416	0	0	0	0	4,416		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	252,579*	252,579*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	20,629*	0*	-60,519*	0*	0*	-40,049*		
IMPROVEMENTS AND REPAIRS TO DUERKSEN FINE ARTS CENTER	57,200	0	57,200	0	51,790	5,409	0	0	0	57,200	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	51,790*	0*	0*	0*	0*	51,790*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	5,409*	0*	0*	0*	5,409*		
MORRISON HALL-CONSTRUCT LOADING DOCK, IMPROVE DRIVE AND INSTALL ELEVATOR	30,334	0	30,334	0	9,775	2,100	3,928	0	0	15,803	14,530	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	9,775*	0*	0*	0*	0*	9,775*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	2,100*	3,928*	0*	0*	6,028*		
AGENCY TOTAL	336,720	0	336,720	0*	85,325*	7,510*	-23,295*	0*	252,579*	322,190*	14,530	0
EDUCATION & RESEARCH TOTAL	1,009,692	0	1,009,692	0	211,711	15,745	345,047	0	252,579	826,103	159,323	24,266
PUBLIC SAFETY												
INDUSTRIAL REFORMATORY												
FIRE SAFETY IMPROVEMENTS TO CELL HOUSES	500	0	500	0	500	0	0	0	0	500	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	500*	0*	0*	0*	0*	500*		
AGENCY TOTAL	500	0	500	0*	500*	0*	0*	0*	0*	500*	0	0
PENITENTIARY STATE												
CITY OF LANSING-KANSAS STATE PENITENTIARY WASTE WATER TREATMENT PROJECT	65,727	0	65,727	0	0	0	30,849	0	0	30,849	0	11,531
ENCUMBRANCES ONLY				0	0	0	23,296	0	0	23,296		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	54,145*	0*	0*	54,145*		
PLAN AND CONSTRUCT MEDIUM-CUSTODY AND SUPPORT FACILITIES, INCLUDING REMODELING OF INSIDE SERVICE BUILDING	4,796,930	0	4,796,930	63,916	65,380	4,963	3,314,104	0	0	3,453,364	0	124,040
ENCUMBRANCES ONLY				0	306,673	0	912,352	0	0	1,219,525		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				63,916*	115,650*	4,963*	1,278,401*	0*	0*	1,467,931*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	256,403*	0*	2,963,555*	0*	0*	3,204,955*		
AGENCY TOTAL	4,862,658	0	4,862,658	63,916*	372,053*	4,963*	4,291,103*	0*	0*	4,727,035*	0	135,521
PUBLIC SAFETY TOTAL	4,863,158	0	4,863,158	63,916	372,553	4,963	4,291,103	0	0	4,727,535	0	135,521
RECREATIONAL AND HISTORICAL												
HISTORICAL SOCIETY, STATE												
CONSTRUCTION OF A NEW STATE HISTORICAL SOCIETY MUSEUM BUILDING TO BE LOCATED ON STATE-OWNED LAND ADJOINING THE POTTAWATOMIE BAPTIST MISSION	1,423,576	0	1,423,576	0	32,991	96	1,171,365	0	0	1,204,456	0	25,135
ENCUMBRANCES ONLY				0	13,444	0	180,840	0	0	194,284		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	5,808*	96*	151,245*	0*	0*	157,149*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	40,627*	0*	1,200,960*	0*	0*	1,241,591*		
WAREHOUSE ENVIRONMENTAL CONTROLS	15,919	0	15,919	0	0	0	8,459	0	0	8,459	7,460	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	6,610*	0*	0*	6,610*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,849*	0*	0*	1,849*		
LAPSED APPROPRIATIONS	25,000	0	25,000	0	0	0	0	0	0	0	25,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LAPSED APPROPRIATIONS	21,429	0	21,429	0	0	0	0	0	0	0	21,429	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR MAINTENANCE AND REPAIRS	5,900	0	5,900	0	0	0	0	0	0	0	0	5,900
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	------------- OPERATING EXPENDITURES AND ENCUMBRANCES -------------					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984	
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATE
RECREATIONAL AND HISTORICAL													
HISTORICAL SOCIETY, STATE													
STABILIZE AND RENOVATE OLD SHAWNEE MISSION BUILDINGS		198,430	140,800	339,230	0	10,910	0	197,823	0	0	208,733	0	20,459
	ENCUMBRANCES ONLY				0	323	0	109,773	0	0	110,096		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	6,547*	0*	126,792*	0*	0*	133,339*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,594*	0*	190,896*	0*	0*	195,490*		
AGENCY TOTAL		1,690,606	140,800	1,831,406	0*	57,677*	96*	1,668,256*	0*	0*	1,726,030*	53,889	51,486
RECREATIONAL AND HISTORICAL	TOTAL	1,690,606	140,800	1,831,406	0	57,677	96	1,668,256	0	0	1,726,030	53,889	51,486
FUND CLASS TOTAL		8,068,005	140,800	8,208,805	63,916	1,021,565	24,154	6,300,273	0	252,579	7,667,483	232,556	308,760

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984	
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATE
PUBLIC WELFARE													
DEPT OF SOCIAL & REHABILITATION SERVICES													
REPLACE ROOF OF BUILDING 198, VOCATIONAL REHABILITATION CENTER		1,031	0	1,031	0	0	0	0	0	0	0	1,031	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SPECIAL MAINTENANCE-KANSAS CITY WORKSHOP FOR THE BLIND		590	0	590	0	0	0	0	0	0	0	590	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AIR CONDITION AND IMPROVE FELDMAN BUILDING ON TOPEKA STATE HOSPITAL CAMPUS		143	0	143	0	0	0	0	0	0	0	143	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESURFACE PARKING LOT AND DRIVE-CHANUTE AREA OFFICE		1,896	0	1,896	0	1,896	0	0	0	0	1,896	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,896*	0*	0*	0*	0*	1,896*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL SHOWER ROOMS FOR TREATMENT OF THE HANDICAPPED-VOCATIONAL REHABILITATION CENTER		428	0	428	0	0	0	428	0	0	428	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	428*	0*	0*	428*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODELING FOR HANDICAPPED CODE COMPLIANCE AT KANSAS VOCATIONAL REHABILITATION CENTER		2,290	0	2,290	0	0	50	1,914	0	0	1,964	0	326
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	50*	1,914*	0*	0*	1,964*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR OF ROOFS AT KANSAS VOCATIONAL REHABILITATION CENTER		68,490	0	68,490	0	45,550	0	0	0	0	45,550	0	22,940
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	45,550*	0*	0*	0*	0*	45,550*		
REPLACE ROOF OF KANSAS CITY WORKSHOP FOR THE BLIND		152,749	0	152,749	0	0	0	42,086	0	0	42,086	0	110,663
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	42,086*	0*	0*	42,086*		
REPLACE ROOF ON CHANUTE AREA OFFICE		241,100	0	241,100	0	1,997	0	217,430	0	0	219,427	0	21,673
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,997*	0*	217,430*	0*	0*	219,427*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE CHILLER UNIT AT KANSAS VOCATIONAL REHABILITATION CENTER		0	63,000	63,000	0	699	0	47,484	0	0	48,183	0	9,401
	ENCUMBRANCES ONLY				0	0	0	5,416	0	0	5,416		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	699*	0*	52,900*	0*	0*	53,599*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		468,719	63,000	531,719	0*	50,143*	50*	314,760*	0*	0*	364,953*	1,764	165,001
KANSAS SOLDIERS HOME													
REROOF HALSEY HALL		0	95,450	95,450	0	737	0	67,300	0	0	68,037	27,412	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	737*	0*	67,300*	0*	0*	68,037*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		0	95,450	95,450	0*	737*	0*	67,300*	0*	0*	68,037*	27,412	0
PUBLIC WELFARE TOTAL		468,719	158,450	627,169	0	50,880	50	382,060	0	0	432,990	29,177	165,001
EDUCATION & RESEARCH													
FORT HAYS STATE UNIVERSITY													
MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING AND TECHNICAL ASSISTANCE FOR ENERGY CONSERVATION FOR INSTITUTIONS OF HIGHER EDUCATION		5,000	115,000	120,000	0	39,420	16,945	26,319	0	0	82,686	0	34,731
	ENCUMBRANCES ONLY				0	0	0	2,582	0	0	2,582		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	39,420*	16,945*	28,902*	0*	0*	85,268*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FARM CAPITAL IMPROVEMENTS		11,250	0	11,250	0	0	0	4,530	0	0	4,530	0	6,719
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	340*	0*	0*	340*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	4,190*	0*	0*	4,190*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		79,155	0	79,155	0	5,219	5,146	706	0	0	11,072	0	34,467
	ENCUMBRANCES ONLY				0	0	0	33,615	0	0	33,615		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	5,219*	5,146*	34,321*	0*	0*	44,683*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION		29,876	0	29,876	0	100	11,007	855	0	0	11,963	0	17,913
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	100*	11,007*	855*	0*	0*	11,963*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS		381	0	381	0	0	0	0	0	0	0	0	381
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL		125,663	115,000	240,663	0*	44,740*	33,099*	68,610*	0*	0*	146,450*	0	94,213
KANSAS STATE UNIVERSITY													
MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING AND TECHNICAL ASSISTANCE FOR ENERGY CONSERVATION FOR INSTITUTIONS OF HIGHER EDUCATION		25,000	321,080	346,080	0	164,576	23,243	0	0	0	187,819	0	65,246
	ENCUMBRANCES ONLY				0	93,016	0	0	0	0	93,016		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	257,590*	23,243*	0*	0*	0*	280,833*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENGINEERING COMPLEX, PHASE II		764,233	0	764,233	0	52,450	0	650,074	0	0	702,524	0	0
	ENCUMBRANCES ONLY				0	49,984	0	11,723	0	0	61,708		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	36,983*	0*	160,218*	0*	0*	197,202*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	65,451*	0*	501,579*	0*	0*	567,030*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATED
EDUCATION & RESEARCH													
KANSAS STATE UNIVERSITY													
ENERGY CONSERVATION-POWER PLANT AND RELATED IMPROVEMENTS		266,396	0	266,396	0	85,319	0	138,867	0	0	224,186	0	0
	ENCUMBRANCES ONLY				0	7,230	0	34,980	0	0	42,210		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	22*	0*	3,422*	0*	0*	3,444*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	92,527*	0*	170,425*	0*	0*	262,952*		
INSTALLATION OF FAN TIMERS		5,975	0	5,975	0	3,735	2,240	0	0	0	5,975	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	3,735*	2,240*	0*	0*	0*	5,975*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		11,339	0	11,339	0	11,302	0	0	0	0	11,302	37	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	3,637*	0*	0*	0*	0*	3,637*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,665*	0*	0*	0*	0*	7,665*		
RECONSTRUCTION OF NICHOLS GYMNASIUM-FINAL PLANNING		119,057	0	119,057	0	72,253	0	0	0	0	72,253	0	653
	ENCUMBRANCES ONLY				0	46,150	0	0	0	0	46,150		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	113,935*	0*	0*	0*	0*	113,935*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,465*	0*	0*	0*	0*	4,465*		
RECONSTRUCT AND EQUIP NICHOLS GYMNASIUM		0	1,500,000	1,500,000	0	15,000	0	1,466,750	0	0	1,481,750	0	18,250
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	15,000*	0*	1,466,750*	0*	0*	1,481,750*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PRELIMINARY PLANNING-CHEMISTRY-BIOCHEMISTRY BUILDING		0	125,000	125,000	0	41	0	0	0	0	41	0	124,959
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	41*	0*	0*	0*	0*	41*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WEBER HALL ROOF REPAIRS		0	112,000	112,000	0	97,471	0	0	0	0	97,471	0	14,029
	ENCUMBRANCES ONLY				0	500	0	0	0	0	500		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	97,971*	0*	0*	0*	0*	97,971*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PRELIMINARY PLANNING-WEBER HALL RENOVATION		0	113,000	113,000	0	59,406	0	0	0	0	59,406	0	26,679
	ENCUMBRANCES ONLY				0	26,915	0	0	0	0	26,915		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	86,321*	0*	0*	0*	0*	86,321*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CLINICAL SCIENCES AND PATHOLOGY BUILDING-COLLEGE OF VETERINARY MEDICINE		619	0	619	0	619	0	0	0	0	619	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	619*	0*	0*	0*	0*	619*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION		101,495	0	101,495	0	56,334	0	45,161	0	0	101,495	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	45,161*	0*	0*	45,161*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	56,334*	0*	0*	0*	0*	56,334*		
CLASSROOM AND OFFICE BUILDING		175,875	0	175,875	0	20,027	7,261	111,801	0	0	139,089	72	0
	ENCUMBRANCES ONLY				0	3,435	0	33,297	0	0	36,733		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	20,312*	1,265*	9,796*	0*	0*	31,354*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,150*	5,996*	135,302*	0*	0*	144,449*		
AGENCY TOTAL		1,473,042	2,171,080	3,641,122	0*	365,712*	32,751*	2,492,657*	0*	0*	3,391,146*	157	249,916
KANSAS STATE U. VETERINARY MEDICAL CTR.													
MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING AND TECHNICAL ASSISTANCE FOR ENERGY CONSERVATION FOR INSTITUTIONS OF HIGHER EDUCATION		0	126,000	126,000	0	3,515	0	0	0	0	3,515	0	122,485
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	3,515*	0*	0*	0*	0*	3,515*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION		17,856	0	17,856	0	7,511	10,344	0	0	0	17,856	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	7,511*	1,846*	0*	0*	0*	9,357*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	8,498*	0*	0*	0*	8,498*		
AGENCY TOTAL		17,856	126,000	143,856	0*	11,026*	10,344*	0*	0*	0*	21,370*	0	122,485
EMPORIA STATE UNIVERSITY													
MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING AND TECHNICAL ASSISTANCE FOR ENERGY CONSERVATION FOR INSTITUTIONS OF HIGHER EDUCATION		6,000	105,450	111,450	0	37,590	16,565	0	0	0	54,155	0	0
	ENCUMBRANCES ONLY				0	57,295	0	0	0	0	57,295		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	94,885*	16,565*	0*	0*	0*	111,450*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE BREUKELMAN HALL ROOF		0	127,996	127,996	0	70,809	0	0	0	0	70,809	0	26,921
	ENCUMBRANCES ONLY				0	30,266	0	0	0	0	30,266		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	101,075*	0*	0*	0*	0*	101,075*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		46,415	0	46,415	0	13,518	475	9,724	0	0	23,722	0	9,761
	ENCUMBRANCES ONLY				0	8,819	4,113	0	0	0	12,932		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	22,337*	4,543*	564*	0*	0*	27,449*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	45*	9,160*	0*	0*	9,205*		
CONSTRUCT ANIMAL FACILITY IN BRUEKELMAN HALL		0	64,000	64,000	0	0	0	0	0	0	0	0	64,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PHYSICAL EDUCATION BUILDING ROOF AND FLOOR REPLACEMENT		90,243	0	90,243	0	40,201	391	0	0	0	40,592	42,192	0
	ENCUMBRANCES ONLY				0	7,458	0	0	0	0	7,458		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	32,746*	391*	0*	0*	0*	33,137*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	14,913*	0*	0*	0*	0*	14,913*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION		105,986	0	105,986	0	105,986	0	0	0	0	105,986	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	58,500*	0*	0*	0*	0*	58,500*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	47,486*	0*	0*	0*	0*	47,486*		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS		14,597	0	14,597	0	14,597	0	0	0	0	14,597	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,763*	0*	0*	0*	0*	1,763*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,833*	0*	0*	0*	0*	12,833*		
AGENCY TOTAL		263,243	299,446	562,689	0*	386,569*	21,518*	9,724*	0*	0*	417,813*	42,192	102,682

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
EDUCATION & RESEARCH												
PITTSBURG STATE UNIVERSITY												
MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING AND TECHNICAL ASSISTANCE FOR ENERGY CONSERVATION FOR INSTITUTIONS OF HIGHER EDUCATION	6,000	94,000	100,000	0	67,532	7,034	16,103	0	0	90,646	0	5,153
ENCUMBRANCES ONLY				0	4,200	0	0	0	0	4,200		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	71,732*	7,034*	16,103*	0*	0*	94,846*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP NEW BUILDING TO REPLACE CARNEY HALL	1,033,514	915,000	1,948,514	0	2,169	529	1,736,381	0	0	1,739,380	0	76,423
ENCUMBRANCES ONLY				0	8,412	0	124,298	0	0	132,710		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,957*	529*	852,767*	0*	0*	856,254*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,625*	0*	1,007,212*	0*	0*	1,015,537*		
REPLACE RUSS-PORTER UTILITY TUNNEL	0	98,500	98,500	0	140	971	55,076	0	0	56,186	0	16,497
ENCUMBRANCES ONLY				0	0	0	25,813	0	0	25,813		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	140*	971*	80,890*	0*	0*	82,002*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACEMENT OF CARNEY HALL-PLANNING	28,247	0	28,247	0	16,874	0	0	0	0	16,874	3,371	0
ENCUMBRANCES ONLY				0	8,002	0	0	0	0	8,002		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	24,876*	0*	0*	0*	0*	24,876*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY	54,380	0	54,380	0	809	0	0	0	0	809	0	53,571
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	809*	0*	0*	0*	0*	809*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MCCRAY HALL ROOF REPAIRS	35,351	0	35,351	0	35,321	30	0	0	0	35,351	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,621*	30*	0*	0*	0*	1,651*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	33,700*	0*	0*	0*	0*	33,700*		
LAPSED APPROPRIATIONS	41,533	0	41,533	0	0	0	0	0	0	0	41,533	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE KELCE BUILDING ROOF	157,642	0	157,642	0	120,548	845	0	0	0	121,393	0	36,196
ENCUMBRANCES ONLY				0	53	0	0	0	0	53		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	3,029*	845*	0*	0*	0*	3,874*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	117,572*	0*	0*	0*	0*	117,572*		
LAPSED APPROPRIATIONS	15,000	0	15,000	0	0	0	0	0	0	0	15,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE PORTION OF WEEDE BUILDING ROOF	140,864	0	140,864	0	140,864	0	0	0	0	140,864	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,789*	0*	0*	0*	0*	1,789*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	139,075*	0*	0*	0*	0*	139,075*		
LAPSED APPROPRIATIONS	84,536	0	84,536	0	0	0	0	0	0	0	84,536	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION	23,500	0	23,500	0	4,640	1,122	0	0	0	5,762	0	8,534
ENCUMBRANCES ONLY				0	8,495	667	0	0	0	9,162		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	9,261*	1,789*	0*	0*	0*	11,050*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,874*	0*	0*	0*	0*	3,874*		
AGENCY TOTAL	1,620,572	1,107,500	2,728,072	0*	419,055*	11,171*	1,957,979*	0*	0*	2,387,205*	144,440	196,425
REGENTS BOARD OF												
MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING AND TECHNICAL ASSISTANCE FOR ENERGY CONSERVATION FOR INSTITUTIONS OF HIGHER EDUCATION	-115,295	298,770	183,475	0	160,796	0	0	0	0	160,796	0	22,679
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	160,796*	0*	0*	0*	0*	160,796*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION TECHNICAL ASSISTANCE	18,884	0	18,884	0	11,716	0	0	0	0	11,716	0	7,168
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,716*	0*	0*	0*	0*	11,716*		
AGENCY TOTAL	-96,411	298,770	202,359	0*	172,512*	0*	0*	0*	0*	172,512*	0	29,847
SCHOOL FOR THE VISUALLY HANDICAPPED												
ADMINISTRATION-DORMITORY BUILDING-REPAIR KITCHEN ROOF	0	3,500	3,500	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	3,500	0	0	0	3,500		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	3,500*	0*	0*	0*	3,500*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSTALL AND REPLACE EMERGENCY LIGHTS	0	2,800	2,800	0	0	1,252	0	0	0	1,252	0	1,248
ENCUMBRANCES ONLY				0	300	0	0	0	0	300		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	300*	1,252*	0*	0*	0*	1,552*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE HEATER GRILLS IN BRIGHTON RECREATION CENTER	0	7,500	7,500	0	0	0	0	0	0	0	0	4,056
ENCUMBRANCES ONLY				0	3,444	0	0	0	0	3,444		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	3,444*	0*	0*	0*	0*	3,444*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RESURFACE PARKING, DRIVEWAY AND PLAYGROUND	0	11,100	11,100	0	8,107	0	0	0	0	8,107	95	0
ENCUMBRANCES ONLY				0	2,898	0	0	0	0	2,898		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	11,005*	0*	0*	0*	0*	11,005*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE STAIRS IN MAINTENANCE BUILDING	0	7,900	7,900	0	0	0	0	0	0	0	0	7,900
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
HEALTH CENTER RENOVATION	0	19,700	19,700	0	187	0	13,928	0	0	14,115	0	3,938
ENCUMBRANCES ONLY				0	0	0	1,647	0	0	1,647		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	187*	0*	15,575*	0*	0*	15,762*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITIONAL HEATING FOR LOCKER ROOMS	5,700	0	5,700	0	0	0	0	0	0	0	0	5,700
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSES OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984	
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATE
EDUCATION & RESEARCH													
SCHOOL FOR THE VISUALLY HANDICAPPED													
INSTALL SECURITY SYSTEM		11,819	0	11,819	0	1,680	311	-1,680	0	0	311	0	6,897
	ENCUMBRANCES ONLY				0	0	145	4,465	0	0	4,610		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	457.	4,465.	0.	0.	4,922.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	1,680.	0.	-1,680.	0.	0.	0.		
REPAIR KITCHEN DRAINAGE SYSTEM		1,252	0	1,252	0	0	0	0	0	0	0	0	1,252
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL		18,772	52,500	71,272	0.	16,619.	5,209.	18,360.	0.	0.	40,156.	94	30,993
SCHOOL FOR THE DEAF													
LAND ACQUISITION, 503 EAST SANTA FE IN OLATHE, KANSAS		60,000	0	60,000	0	0	0	0	0	0	0	0	60,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
CONSTRUCT NEW INFIRMARY BUILDING		2,831	0	2,831	0	714	630	0	0	0	1,344	0	1,487
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	714.	630.	0.	0.	0.	1,344.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
PLAN AND CONSTRUCT NEW VOCATIONAL AND PHYSICAL EDUCATION BUILDING		939,119	529,300	1,468,419	0	20,704	2,239	893,402	0	0	916,345	0	442,829
	ENCUMBRANCES ONLY				0	5,516	0	103,730	0	0	109,245		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	9,580.	2,239.	353,481.	0.	0.	365,300.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	17,638.	0.	642,651.	0.	0.	660,289.		
PAINTING OF ADMINISTRATION BUILDING		10,906	0	10,906	0	10,713	0	0	0	0	10,713	0	191
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	6,590.	0.	0.	0.	0.	6,590.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	4,123.	0.	0.	0.	0.	4,123.		
CARPETING OF DORMITORIES-ROTH BUILDING AND EMERY HALL		2,443	0	2,443	0	0	61	0	0	0	61	0	2,381
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	61.	0.	0.	0.	61.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REPLACE AND INSULATE WATER CONDENSATE AND STEAM PIPES, ROTH BUILDING		39,716	0	39,716	0	37,225	0	0	0	0	37,225	0	1,490
	ENCUMBRANCES ONLY				0	1,003	0	0	0	0	1,003		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	15,109.	0.	0.	0.	0.	15,109.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	23,119.	0.	0.	0.	0.	23,119.		
MAJOR MAINTENANCE		2,989	16,000	18,989	0	3,582	347	354	0	0	4,285	0	626
	ENCUMBRANCES ONLY				0	14,076	0	0	0	0	14,076		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	17,659.	347.	354.	0.	0.	18,362.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
CORRECTION OF DEFICIENCIES CITED BY STATE FIRE MARSHAL		2,400	6,000	8,400	0	328	237	0	0	0	565	0	7,834
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	328.	237.	0.	0.	0.	565.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REPAIR AND REPLACE CONCRETE SIDEWALKS AND STEPS		435	15,500	15,935	0	10,648	3,567	0	0	0	14,215	0	1,720
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	10,648.	3,567.	0.	0.	0.	14,215.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
RENOVATE DORMITORY AREAS OF ROTH BUILDING		10,346	0	10,346	0	6,990	304	0	0	0	7,294	0	3,051
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	6,990.	304.	0.	0.	0.	7,294.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
INSTALLATION OF LIGHTING IN EMERY HALL AND ROTH BUILDING		0	16,000	16,000	0	0	0	0	0	0	0	0	16,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
ROOF REPAIR AND REPLACEMENT		3,460	155,000	158,460	0	1,712	0	0	0	0	1,712	0	156,747
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	1,712.	0.	0.	0.	0.	1,712.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
RENOVATE SHOWER ROOM IN GYMNASIUM		1,115	0	1,115	0	0	0	0	0	0	0	0	1,115
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL		1,075,761	737,800	1,813,561	0.	113,709.	7,889.	996,487.	0.	0.	1,118,085.	0	695,476
KANSAS TECHNICAL INSTITUTE													
MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING AND TECHNICAL ASSISTANCE FOR ENERGY CONSERVATION FOR INSTITUTIONS OF HIGHER EDUCATION		15,295	32,000	47,295	0	0	0	0	0	0	0	0	23,320
	ENCUMBRANCES ONLY				0	0	0	23,975	0	0	23,975		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	23,975.	0.	0.	23,975.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
CLASSROOM, OFFICE AND LABORATORY BUILDING-PLANNING		1,832	0	1,832	0	933	0	0	0	0	933	0	0
	ENCUMBRANCES ONLY				0	898	0	0	0	0	898		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	933.	0.	0.	0.	0.	933.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	898.	0.	0.	0.	0.	898.		
CONSTRUCT AND EQUIP CLASSROOM, OFFICE AND LABORATORY BUILDING		0	1,100,000	1,100,000	0	30,265	0	710,958	0	0	741,223	0	943
	ENCUMBRANCES ONLY				0	12,343	0	345,490	0	0	357,833		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	42,609.	0.	1,056,448.	0.	0.	1,099,057.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
MAJOR REPAIRS, SPECIAL MAINTENANCE, AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION		19,502	0	19,502	0	0	119	18,123	0	0	18,242	0	1,259
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	119.	0.	0.	0.	119.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	18,123.	0.	0.	18,123.		
AGENCY TOTAL		36,629	1,132,000	1,168,629	0.	44,441.	119.	1,098,546.	0.	0.	1,143,107.	0	25,522
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS													
MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING AND TECHNICAL ASSISTANCE FOR ENERGY CONSERVATION FOR INSTITUTIONS OF HIGHER EDUCATION		32,000	488,500	520,500	0	128,845	1,534	8,896	0	0	139,276	0	317,821
	ENCUMBRANCES ONLY				0	75	8,962	54,363	0	0	63,401		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	128,920.	10,497.	63,260.	0.	0.	202,678.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
EDUCATION & RESEARCH													
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS													
CONSTRUCT COMPUTER FACILITY		5,484	0	5,484	0	0	0	0	0	0	0	91	0
	ENCUMBRANCES ONLY				0	5,393	0	0	0	0	5,393		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	5,393.	0.	0.	0.	0.	5,393.		
HAWORTH HALL ADDITION-PLANNING		866	0	866	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	866	0	0	0	0	866		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	866.	0.	0.	0.	0.	866.		
CONSTRUCT UTILITY TUNNEL LINKING EXISTING UTILITY TUNNELS WITH MURPHY HALL AND ALLEN FIELD HOUSE		99,702	0	99,702	0	5,363	1,170	40,394	0	0	55,926	0	29,405
	ENCUMBRANCES ONLY				0	4,371	1,371	0	0	0	6,192		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	250.	4,222.	9,996.	0.	0.	11,363.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	9,354.	752.	40,394.	0.	0.	51,374.		
REPLACE GROUND-LAID STEAMLINES TO SCHOLARSHIP HALL		11,722	0	11,722	0	0	0	0	0	0	0	11,722	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
MURPHY HALL ROOF REPAIRS		39,513	0	39,513	0	4,067	0	500	0	0	4,567	0	9,447
	ENCUMBRANCES ONLY				0	2,027	0	19,688	0	0	21,715		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	13,675.	0.	19,688.	0.	0.	30,343.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	500.	0.	0.	500.		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		10,965	0	10,965	0	6	0	0	0	0	6	0	10,959
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	6.	0.	0.	0.	0.	6.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
FLINT HALL RENOVATION		7,279	0	7,279	0	153	0	3,523	0	0	3,676	0	0
	ENCUMBRANCES ONLY				0	946	0	2,657	0	0	3,603		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	6.	0.	2,758.	0.	0.	2,764.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	1,093.	0.	3,422.	0.	0.	4,515.		
ROBINSON GYMNASIUM ADDITION		2,249	0	2,249	0	0	0	1,902	0	0	1,902	0	0
	ENCUMBRANCES ONLY				0	0	347	0	0	0	347		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	347.	1,902.	0.	0.	2,249.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REPLACE BAILEY HALL AIR HANDLING SYSTEM		0	230,000	230,000	0	14,033	0	0	0	0	14,033	0	11,464
	ENCUMBRANCES ONLY				0	9,470	0	195,033	0	0	204,503		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	23,503.	0.	195,033.	0.	0.	218,536.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
MURPHY HALL BRICKWORK REPAIRS		0	65,000	65,000	0	0	0	10,077	0	0	10,077	0	9,450
	ENCUMBRANCES ONLY				0	0	0	45,473	0	0	45,473		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	55,550.	0.	0.	55,550.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
CONSTRUCT HAWORTH HALL ADDITION		774,265	5,200,000	5,974,265	0	100,392	0	5,099,230	0	0	5,774,383	0	159,956
	ENCUMBRANCES ONLY				0	20,464	5,212	15,577	0	0	41,226		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	113,162.	5,212.	5,135,242.	0.	0.	5,155,507.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	7,150.	0.	569,555.	0.	0.	659,715.		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION		199,460	0	199,460	0	36,158	7,430	70,066	0	0	112,114	0	53,925
	ENCUMBRANCES ONLY				0	33	75	33,670	0	0	33,421		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	35,663.	200.	59,547.	0.	0.	55,675.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	9,779.	7,305.	44,153.	0.	0.	90,239.		
REMODELING AND SPECIAL MAINTENANCE OF EXISTING ROBINSON GYMNASIUM		1,098	0	1,098	0	0	0	275	0	0	275	823	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	275.	0.	0.	275.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
RENOVATION OF WATSON LIBRARY		65,264	0	65,264	0	1,527	5,053	36,982	0	0	44,163	0	3,598
	ENCUMBRANCES ONLY				0	6,229	59	9,150	0	0	17,521		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	7,797.	599.	13,970.	0.	0.	22,667.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	2,015.	4,513.	32,156.	0.	0.	38,996.		
MALOTT HALL ADDITION		30,155	0	30,155	0	5,975	0	4,973	0	0	10,949	13,153	0
	ENCUMBRANCES ONLY				0	0	0	6,053	0	0	6,053		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	5,097.	0.	9,222.	0.	0.	14,219.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	978.	0.	1,804.	0.	0.	2,782.		
MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING: FLINT HALL REROOFING PROJECT		10,838	0	10,838	0	0	0	9,930	0	0	9,930	0	908
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	9,930.	0.	0.	9,930.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
ENERGY CONSERVATION CAPITAL IMPROVEMENTS		86,558	0	86,558	0	3,330	0	57,249	0	0	60,577	0	25,981
	ENCUMBRANCES ONLY				0	103	0	0	0	0	103		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	3,433.	0.	54,061.	0.	0.	57,491.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	3,195.	0.	0.	3,195.		
AGENCY TOTAL		1,366,790	6,003,500	7,370,290	0.	359,445.	34,727.	6,328,701.	0.	0.	6,722,896.	25,780	621,615
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS													
MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING AND TECHNICAL ASSISTANCE FOR ENERGY CONSERVATION FOR INSTITUTIONS OF HIGHER EDUCATION		10,000	177,200	187,200	0	35,823	0	0	0	0	35,823	0	63,118
	ENCUMBRANCES ONLY				0	88,259	0	0	0	0	88,259		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	124,082.	0.	0.	0.	0.	124,082.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
RENOVATION OF E. B. ALLEN HOSPITAL, PHASE III		266,360	1,300,000	1,566,360	0	26,593	0	0	0	0	26,593	0	128,247
	ENCUMBRANCES ONLY				0	69,419	0	1,342,100	0	0	1,411,519		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	60,252.	0.	1,342,100.	0.	0.	1,402,352.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	35,760.	0.	0.	0.	0.	35,760.		
REPAIR MAIN CHILLED WATER LINE		72,000	0	72,000	0	3,906	975	0	0	0	4,881	0	28,249
	ENCUMBRANCES ONLY				0	1,250	0	37,620	0	0	38,870		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	5,156.	975.	37,620.	0.	0.	43,751.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
ELECTRICAL DISTRIBUTION SYSTEM IMPROVEMENTS		217,673	0	217,673	0	4,273	0	199,444	0	0	203,724	0	8,596
	ENCUMBRANCES ONLY				0	557	0	4,795	0	0	5,352		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	310.	0.	11,025.	0.	0.	11,335.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	4,520.	0.	193,205.	0.	0.	197,741.		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		6,722	0	6,722	0	0	0	6,722	0	0	6,722	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	6,722.	0.	0.	6,722.		
CONSTRUCT AND EQUIP MEDICAL LIBRARY		169,072	0	169,072	0	41,532	4,383	81,986	0	0	127,901	0	15,793
	ENCUMBRANCES ONLY				0	5,558	0	19,819	0	0	25,377		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	571.	1,070.	11,698.	0.	0.	13,339.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	46,519.	3,313.	90,107.	0.	0.	139,939.		

STATE OF KANSAS
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ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
EDUCATION & RESEARCH													
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS													
RADIATION THERAPY CENTER-CAPITAL IMPROVEMENT		4,035	0	4,035	0	0	0	0	0	0	0	0	4,035
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FINAL PLANNING FOR NEW MEDICAL LIBRARY		2,796	0	2,796	0	0	0	1,459	0	0	1,459	0	1,337
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	1,459*	0*	0*	1,459*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF E.B. ALLEN HOSPITAL-PHASE II		838,904	0	838,904	0	20,622	879	610,045	0	0	631,546	0	191,822
	ENCUMBRANCES ONLY				0	1,200	0	14,336	0	0	15,536		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	8,778*	879*	107,573*	0*	0*	117,230*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	13,044*	0*	516,808*	0*	0*	529,852*		
PURCHASE AND INSTALL HAZARDOUS WASTE INCINERATOR		0	380,000	380,000	0	0	0	0	0	0	0	0	339,140
	ENCUMBRANCES ONLY				0	40,860	0	0	0	0	40,860		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	40,860*	0*	0*	0*	0*	40,860*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE AND INSTALLATION OF HOSPITAL EQUIPMENT		0	935,000	935,000	0	0	0	935,000	0	0	935,000	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	935,000*	0*	0*	935,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION		146,760	0	146,760	0	11,833	0	22,951	0	0	34,784	0	61,360
	ENCUMBRANCES ONLY				0	861	0	49,755	0	0	50,616		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	11,931*	0*	56,664*	0*	0*	68,595*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	763*	0*	16,042*	0*	0*	16,805*		
ADDITION TO APPLEGATE ENERGY CENTER-PLANNING		37,784	0	37,784	0	34,607	0	0	0	0	34,607	0	3,166
	ENCUMBRANCES ONLY				0	11	0	0	0	0	11		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	7*	0*	0*	0*	0*	7*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	34,611*	0*	0*	0*	0*	34,611*		
AGENCY TOTAL		1,800,110	2,792,200	4,592,310	0*	397,143*	6,236*	3,344,027*	0*	0*	3,747,447*	0	844,863
WICHITA STATE UNIVERSITY													
MAJOR REPAIRS, SPECIAL MAINTENANCE, REMODELING AND TECHNICAL ASSISTANCE FOR ENERGY CONSERVATION FOR INSTITUTIONS OF HIGHER EDUCATION		16,000	157,000	173,000	0	120,137	4,000	0	0	0	124,137	0	0
	ENCUMBRANCES ONLY				0	48,862	0	0	0	0	48,862		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	169,000*	4,000*	0*	0*	0*	173,000*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATION OF FACILITIES FOR HANDICAPPED ACCESSIBILITY		14,102	0	14,102	0	14,102	0	0	0	0	14,102	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	14,102*	0*	0*	0*	0*	14,102*		
HEALTH SCIENCES BUILDING-UTILITY ADDITIONS		3,458	0	3,458	0	0	0	0	0	0	0	0	3,458
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS		37,339	0	37,339	0	1,201	0	36,138	0	0	37,339	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,027*	0*	781*	0*	0*	1,808*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	174*	0*	35,357*	0*	0*	35,531*		
ADDITION TO ABLAH LIBRARY-PRELIMINARY PLANNING		42,723	0	42,723	0	5,561	0	0	0	0	5,561	0	37,162
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	113*	0*	0*	0*	0*	113*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,448*	0*	0*	0*	0*	5,448*		
REMODEL COLLEGE OF HEALTH RELATED PROFESSIONS BUILDING FOR MEDICAL TECHNOLOGY AND PHYSICIAN'S ASSISTANT PROGRAMS		-282,860	360,000	77,140	2,393	64,237	744	3,175	0	0	70,549	0	0
	ENCUMBRANCES ONLY				0	5,228	0	1,363	0	0	6,591		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,393*	69,465*	744*	4,538*	0*	0*	77,140*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ADDITION TO AND REMODELING OF ABLAH LIBRARY-FINAL PLANNING		360,000	0	360,000	0	161,168	0	0	0	0	161,168	0	10,750
	ENCUMBRANCES ONLY				0	188,081	0	0	0	0	188,081		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	349,250*	0*	0*	0*	0*	349,250*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
MAJOR REPAIRS, SPECIAL MAINTENANCE AND REMODELING FOR INSTITUTIONS OF HIGHER EDUCATION		35,018	0	35,018	0	35,018	0	0	0	0	35,018	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	35,018*	0*	0*	0*	0*	35,018*		
AGENCY TOTAL		275,792	517,000	792,792	2,393*	693,599*	4,744*	40,676*	0*	0*	741,412*	0	51,380
EDUCATION & RESEARCH TOTAL		7,974,324	15,352,796	23,327,620	2,393	3,523,659	167,812	16,355,778	0	0	20,049,643	212,668	3,065,318
PUBLIC SAFETY													
INDUSTRIAL REFORMATORY													
RENOVATE PLUMBING AND INSTALL FIXTURES IN CELLHOUSE		7,266	0	7,266	0	0	6,585	0	0	0	6,585	681	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	3,792*	0*	0*	0*	3,792*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	2,793*	0*	0*	0*	2,793*		
AGENCY TOTAL		7,266	0	7,266	0*	0*	6,585*	0*	0*	0*	6,585*	681	0
YOUTH CENTER AT TOPEKA													
REMODEL READING ROOM INTO KITCHEN AND DINING ROOM IN CHIPPEWA COTTAGE-TOPEKA		800	0	800	0	0	0	800	0	0	800	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	800*	0*	0*	800*		
TERMITE TREATMENT FOR BUILDINGS-TOPEKA		16,664	0	16,664	0	0	0	0	0	0	0	16,664	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
PUBLIC SAFETY												
YOUTH CENTER AT TOPEKA												
PLANNING FOR NEW HEATING PLANT AND STEAM DISTRIBUTION SYSTEM	74,191	0	74,191	0	69,947	0	0	0	0	69,947	0	0
ENCUMBRANCES ONLY				0	4,244	0	0	0	0	4,244		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	16,027*	0*	0*	0*	0*	16,027*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	58,164*	0*	0*	0*	0*	58,164*		
CONSTRUCT MULTI-PURPOSE ASPHALT COURT FOR KIOWA AND COMANCHE COTTAGES	0	27,800	27,800	0	264	0	0	0	0	264	0	27,536
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	264*	0*	0*	0*	0*	264*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CONSTRUCT AND EQUIP HEATING PLANT AND STEAM DISTRIBUTION SYSTEM	0	1,293,600	1,293,600	0	1,552	0	270,824	0	0	272,376	0	54,223
ENCUMBRANCES ONLY				0	2,000	0	965,201	0	0	967,201		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	3,552*	0*	1,236,025*	0*	0*	1,239,377*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSULATION OF COTTAGES-TOPEKA	5,000	0	5,000	0	0	0	0	0	0	0	5,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	79,261	0	79,261	0	1,207	0	24,724	0	0	25,931	0	26,039
ENCUMBRANCES ONLY				0	0	0	27,291	0	0	27,291		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,207*	0*	42,468*	0*	0*	43,675*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	9,547*	0*	0*	9,547*		
ROOF REPAIR AND REPLACEMENT PROGRAM	108,178	0	108,178	0	1,299	0	32,185	0	0	33,484	0	0
ENCUMBRANCES ONLY				0	0	0	74,694	0	0	74,694		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,299*	0*	67,409*	0*	0*	68,708*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	39,470*	0*	0*	39,470*		
ENERGY CONSERVATION PROJECTS	36,174	0	36,174	0	725	0	29,549	0	0	30,274	0	0
ENCUMBRANCES ONLY				0	0	0	5,900	0	0	5,900		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	725*	0*	35,449*	0*	0*	36,174*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	10,893	0	10,893	0	0	0	10,893	0	0	10,893	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	10,893*	0*	0*	10,893*		
AGENCY TOTAL	331,154	1,321,400	1,652,554	0*	81,530*	0*	1,442,061*	0*	0*	1,523,591*	21,664	107,299
YOUTH CENTER AT BELOIT												
CONSTRUCT ENCLOSED OUTDOOR RECREATION AREA	68,586	0	68,586	0	20	467	38,700	0	0	39,187	29,399	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	467*	0*	0*	0*	467*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	20*	0*	38,700*	0*	0*	38,720*		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	380	0	380	0	380	0	0	0	0	380	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	380*	0*	0*	0*	0*	380*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION PROJECTS	39	0	39	0	39	0	0	0	0	39	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	39*	0*	0*	0*	0*	39*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	31,730	0	31,730	0	380	0	31,350	0	0	31,730	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	380*	0*	31,350*	0*	0*	31,730*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	100,735	0	100,735	0*	819*	467*	70,050*	0*	0*	71,336*	29,399	0
YOUTH CENTER AT ATCHISON												
INSTALL FIRE DETECTION AND ALARM SYSTEMS	1,367	0	1,367	0	0	0	1,367	0	0	1,367	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,367*	0*	0*	1,367*		
AIR CONDITION SYCAMORE COTTAGE	99,878	0	99,878	0	0	0	82,879	0	0	82,879	16,423	0
ENCUMBRANCES ONLY				0	0	0	575	0	0	575		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	575*	0*	0*	575*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	82,879*	0*	0*	82,879*		
REPLACE FURNISHINGS IN OAK AND HICKORY COTTAGES	0	33,000	33,000	0	0	0	3,360	0	0	3,360	4	0
ENCUMBRANCES ONLY				0	0	300	29,336	0	0	29,636		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	300*	32,696*	0*	0*	32,996*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACE TWO ICEMAKERS	0	3,600	3,600	0	0	0	3,069	0	0	3,069	0	531
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	3,069*	0*	0*	3,069*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RENOVATE PARKING LOT AT ADMINISTRATION BUILDING	0	20,000	20,000	0	207	0	0	0	0	207	0	863
ENCUMBRANCES ONLY				0	0	0	18,930	0	0	18,930		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	207*	0*	18,930*	0*	0*	19,137*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODELING OF OLD POWER PLANT	0	35,000	35,000	0	465	0	0	0	0	465	0	34,507
ENCUMBRANCES ONLY				0	28	0	0	0	0	28		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	493*	0*	0*	0*	0*	493*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
NEW PHONE SYSTEM	0	75,000	75,000	0	390	0	0	0	0	390	0	21,923
ENCUMBRANCES ONLY				0	0	0	52,687	0	0	52,687		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	390*	0*	52,687*	0*	0*	53,077*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
SOFTBALL DIAMOND AND TRACK	0	45,000	45,000	0	497	0	0	0	0	497	0	2,274
ENCUMBRANCES ONLY				0	0	0	42,229	0	0	42,229		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	497*	0*	42,229*	0*	0*	42,726*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	88,445	0	88,445	0	41,111	0	4,581	0	0	45,693	0	0
ENCUMBRANCES ONLY				0	32,997	0	9,755	0	0	42,752		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	74,108*	0*	14,336*	0*	0*	88,445*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

S T A T E O F K A N S A S
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
PUBLIC SAFETY												
YOUTH CENTER AT ATCHISON												
ROOF REPAIR AND REPLACEMENT PROGRAM	10,364	0	10,364	0	64	0	10,300	0	0	10,364	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	64*	0*	10,300*	0*	0*	10,364*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ENERGY CONSERVATION PROJECTS	15,695	0	15,695	0	108	0	4,515	0	0	4,623	0	0
ENCUMBRANCES ONLY				0	8	0	11,064	0	0	11,072		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	116*	0*	11,064*	0*	0*	11,180*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	4,515*	0*	0*	4,515*		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	13,558	0	13,558	0	75	0	0	0	0	75	0	0
ENCUMBRANCES ONLY				0	4	0	13,479	0	0	13,483		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	79*	0*	13,479*	0*	0*	13,558*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
A G E N C Y T O T A L	229,311	211,400	440,911	0*	75,958*	300*	288,224*	0*	0*	364,487*	16,427	59,996
DEPARTMENT OF CORRECTIONS												
HONOR CAMP AT EL DORADO RESERVOIR IN BUTLER COUNTY, KANSAS-PLANNING AND CONSTRUCTION	1,272	0	1,272	0	880	0	0	0	0	880	0	392
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	880*	0*	0*	0*	0*	880*		
A G E N C Y T O T A L	1,272	0	1,272	0*	880*	0*	0*	0*	0*	880*	0	392
PUBLIC SAFETY TOTAL	669,741	1,533,000	2,202,741	0	159,199	7,353	1,800,337	0	0	1,966,892	63,172	167,655
HEALTH AND HOSPITALS												
KANSAS NEUROLOGICAL INSTITUTE												
RAZE BUILDINGS T-39, T-40, T-41, T-42, T-43, T-43A, T-122, T-123, T-124, T-124A, T-124B, T-124C, T-124D, T-125, AND Q-12 AND CONNECTING RAMPS	11,018	0	11,018	0	0	0	0	0	0	0	11,018	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CORRECT STORM DRAINAGE PROBLEM IN CENTRAL AREA OF CAMPUS	0	157,300	157,300	0	14,004	0	66,967	0	0	80,971	0	61,996
ENCUMBRANCES ONLY				0	0	0	14,331	0	0	14,331		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	14,004*	0*	81,299*	0*	0*	95,303*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
OUTDOOR PLAY EQUIPMENT FOR PHYSICALLY HANDICAPPED RESIDENTS	0	14,000	14,000	0	190	10,356	2,313	0	0	12,859	0	373
ENCUMBRANCES ONLY				0	0	303	465	0	0	768		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	190*	10,659*	2,778*	0*	0*	13,627*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ROOF REPAIR AND REPLACEMENT PROGRAM	14,979	0	14,979	0	1,573	0	0	0	0	1,573	0	0
ENCUMBRANCES ONLY				0	0	0	13,406	0	0	13,406		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,573*	0*	13,406*	0*	0*	14,979*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
ELECTRICAL SERVICE EXPANSION-TOPEKA STATE HOSPITAL AND KANSAS NEUROLOGICAL INSTITUTE	10,695	0	10,695	0	0	0	0	0	0	0	10,695	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	83,961	0	83,961	0	34,165	0	37,951	0	0	72,115	0	2,225
ENCUMBRANCES ONLY				0	6,011	3,609	0	0	0	9,620		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	40,176*	3,609*	1,342*	0*	0*	45,127*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	36,609*	0*	0*	36,609*		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	5,700	0	5,700	0	33	0	4,783	0	0	4,816	5	0
ENCUMBRANCES ONLY				0	0	0	879	0	0	879		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	33*	0*	5,662*	0*	0*	5,695*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
HABILITATION SERVICE CENTER INCLUDING RAZING OF EXISTING STRUCTURES	2,649	0	2,649	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	2,649	0	0	2,649		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	2,649*	0*	0*	2,649*		
A G E N C Y T O T A L	129,003	171,300	300,303	0*	55,976*	14,268*	143,745*	0*	0*	213,991*	21,719	64,593
LARNED STATE HOSPITAL												
REMODEL SELLERS BUILDING FOR YOUTH REHABILITATION CENTER PROGRAM	0	211,100	211,100	0	0	0	0	0	0	0	0	211,100
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
CODE IMPROVEMENTS TO ALLEN BUILDING FOR YOUTH REHABILITATION CENTER PROGRAM	0	137,000	137,000	0	0	0	0	0	0	0	0	137,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL EXISTING DENTAL SUITE	0	12,000	12,000	3,902	114	2,640	1,403	0	0	8,060	0	3,939
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,902*	114*	2,640*	1,403*	0*	0*	8,060*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
EQUIP AND REFURNISH PATIENT LIVING AREAS	435	120,000	120,435	0	23	25,995	79,117	0	0	105,136	0	4,790
ENCUMBRANCES ONLY				0	0	4,315	6,192	0	0	10,507		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	23*	30,311*	85,309*	0*	0*	115,645*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REMODEL JENKINS HALL	2,345	0	2,345	0	0	150	2,194	0	0	2,345	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	593*	0*	0*	593*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	150*	1,601*	0*	0*	1,752*		
REPLACE AND MODIFY AIR CONDITIONING SYSTEM-MEDICAL AND ADMISSIONS BUILDING	14,378	0	14,378	0	0	0	4,900	0	0	4,900	0	0
ENCUMBRANCES ONLY				0	3,000	0	6,478	0	0	9,478		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,000*	0*	11,378*	0*	0*	14,378*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984	
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	LAPSED	REAPPROPRIATE
HEALTH AND HOSPITALS												
LARNED STATE HOSPITAL												
ACQUISITION OF RADIO EQUIPMENT	0	12,500	12,500	0	0	0	0	0	0	0	0	510
ENCUMBRANCES ONLY				0	0	0	11,990	0	0	11,990		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	11,990.	0.	0.	11,990.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
PLANNING-REMODEL SELLERS BUILDING FOR YOUTH REHABILITATION CENTER PROGRAM	0	20,500	20,500	0	13,456	0	0	0	0	13,456	0	651
ENCUMBRANCES ONLY				0	6,393	0	0	0	0	6,393		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	19,849.	0.	0.	0.	0.	19,849.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
PLANNING-CODE IMPROVEMENTS TO ALLEN BUILDING FOR YOUTH REHABILITATION CENTER PROGRAM	0	13,500	13,500	0	9,670	0	0	0	0	9,670	0	0
ENCUMBRANCES ONLY				0	3,830	0	0	0	0	3,830		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	13,500.	0.	0.	0.	0.	13,500.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	137,275	0	137,275	0	1,115	0	130,117	0	0	131,232	0	2,047
ENCUMBRANCES ONLY				0	0	0	3,996	0	0	3,996		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	1,115.	0.	12,390.	0.	0.	13,505.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	121,723.	0.	0.	121,723.		
ROOF REPAIR AND REPLACEMENT PROGRAM	166,830	0	166,830	0	2,831	0	54,565	0	0	57,396	0	52,479
ENCUMBRANCES ONLY				0	0	0	[illegible]	0	0	[illegible]		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	2,831.	0.	111,080.	0.	0.	113,911.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	[illegible]	0.	0.	[illegible]		
ENERGY CONSERVATION PROJECTS	24,878	0	24,878	0	351	0	10,550	0	0	10,901	0	0
ENCUMBRANCES ONLY				0	0	0	13,977	0	0	13,977		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	351.	0.	13,977.	0.	0.	14,328.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	10,550.	0.	0.	10,550.		
LAUNDRY BUILDING AND LAUNDRY EQUIPMENT	4,931	0	4,931	0	4,255	0	638	0	0	4,893	38	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	4,255.	0.	638.	0.	0.	4,893.		
AGENCY TOTAL	349,325	526,400	875,725	3,884.	45,009.	33,122.	393,925.	0.	0.	475,940.	36	399,749
OSAWATOMIE STATE HOSPITAL												
REPLACE COMMUNICATIONS EQUIPMENT	906	0	906	0	0	92	522	0	0	614	0	292
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	92.	0.	0.	0.	92.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	522.	0.	0.	522.		
REPLACE TWO ICE MACHINES-BIDDLE AND ADAIR KITCHENS	0	9,200	9,200	0	0	0	6,775	0	0	6,775	0	2,425
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	6,775.	0.	0.	6,775.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
CONVERT EXISTING REFRIGERATION UNIT TO FREEZER UNIT IN SUPPLY BUILDING	0	50,000	50,000	0	475	0	3,747	0	0	4,222	0	8,550
ENCUMBRANCES ONLY				0	0	0	37,228	0	0	37,228		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	475.	0.	40,975.	0.	0.	41,450.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
RAZE OLD SEWAGE DISPOSAL PLANT	7,100	20,000	27,100	0	190	0	0	0	0	190	0	2,710
ENCUMBRANCES ONLY				0	0	0	24,200	0	0	24,200		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	190.	0.	24,200.	0.	0.	24,390.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
PAINT EXTERIOR AND COAT INTERIOR OF ELEVATED WATER STORAGE TANK	-7,100	7,100	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
PLANNING FOR REMODELING OF EMPLOYEES' DORMITORY FOR ADMINISTRATION BUILDING	9,975	0	9,975	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	9,975	0	0	0	0	9,975		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	9,975.	0.	0.	0.	0.	9,975.		
PLANNING FOR ADMINISTRATION BUILDING-PRELIMINARY PLANNING FOR CONSTRUCTION	16,250	0	16,250	0	16,250	0	0	0	0	16,250	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	16,250.	0.	0.	0.	0.	16,250.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
PLANNING FOR ADMINISTRATION BUILDING-FINAL PLANNING FOR CONSTRUCTION	183,750	0	183,750	0	0	0	0	0	0	0	0	183,750
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
RESTRICTED APPROPRIATION	-200,000	200,000	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REPLACE FURNITURE IN PATIENT AREAS	11,929	0	11,929	0	0	99	8,156	0	0	8,255	0	1,898
ENCUMBRANCES ONLY				0	0	0	1,776	0	0	1,776		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	99.	2,634.	0.	0.	2,733.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	7,298.	0.	0.	7,298.		
ROOF REPAIR AND REPLACEMENT PROGRAM	191,329	0	191,329	0	754	0	173,983	0	0	174,737	0	137
ENCUMBRANCES ONLY				0	0	0	16,455	0	0	16,455		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	754.	0.	46,968.	0.	0.	47,722.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	143,470.	0.	0.	143,470.		
REPLACE LAUNDRY EQUIPMENT	142,276	0	142,276	0	0	0	112,960	0	0	112,960	0	29,316
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	112,960.	0.	0.	112,960.		
PURCHASE AND INSTALL NEW ELECTRONIC TELECOMMUNICATIONS SYSTEM AND RELOCATE ANSWERING POSITION	4,306	0	4,306	0	291	0	4,015	0	0	4,306	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	291.	0.	0.	0.	0.	291.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	4,015.	0.	0.	4,015.		
REPLACE WALL LOCKERS-ADAIR COMPLEX	0	25,000	25,000	0	251	0	0	0	0	251	0	24,749
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	251.	0.	0.	0.	0.	251.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	129,389	0	129,389	0	10,302	0	89,961	0	0	100,263	95	0
ENCUMBRANCES ONLY				0	2,000	0	27,031	0	0	29,031		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	12,302.	0.	84,341.	0.	0.	96,643.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	32,651.	0.	0.	32,651.		
ENERGY CONSERVATION PROJECTS	120,798	0	120,798	0	1,461	0	61,688	0	0	63,149	0	310
ENCUMBRANCES ONLY				0	5,932	0	51,407	0	0	57,339		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	7,393.	0.	98,602.	0.	0.	105,995.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	14,493.	0.	0.	14,493.		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATED
HEALTH AND HOSPITALS												
OSAWATOMIE STATE HOSPITAL												
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	2,801	0	2,801	0	0	1,186	1,240	0	0	2,426	0	375
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	1,186*	1,240*	0*	0*	2,426*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	613,701	311,300	925,001	0*	47,632*	1,376*	621,143*	0*	0*	670,402*	95	254,504
PARSONS STATE HOSP & TRAINING CENTER												
RENOVATE RESIDENT COTTAGES	17,268	0	17,268	0	0	0	0	0	0	0	0	17,268
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
FILL IN ABANDONED UTILITY TUNNEL	6,417	0	6,417	0	0	0	6,417	0	0	6,417	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	6,417*	0*	0*	6,417*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PURCHASE DISHWASHING EQUIPMENT	8,247	0	8,247	0	0	0	0	0	0	0	0	8,247
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LABOR AND MATERIALS FOR COMPLETION OF RENOVATION FOR ELM, PINE, OAK, AND WILLOW COTTAGES	62,500	0	62,500	8,969	3,176	19,130	0	0	0	31,275	0	15,219
ENCUMBRANCES ONLY				0	0	16,006	0	0	0	16,006		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				8,969*	3,176*	35,136*	0*	0*	0*	47,281*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PLANNING FUNDS FOR NEW VOCATIONAL TRAINING BUILDING	0	48,000	48,000	0	34,079	0	0	0	0	34,079	0	3,569
ENCUMBRANCES ONLY				0	10,352	0	0	0	0	10,352		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	44,431*	0*	0*	0*	0*	44,431*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PLANNING FUNDS FOR NEW HEATING PLANT	0	96,200	96,200	0	74,814	0	0	0	0	74,814	0	21,031
ENCUMBRANCES ONLY				0	355	0	0	0	0	355		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	75,169*	0*	0*	0*	0*	75,169*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPLACEMENT OF FURNITURE AND APPLIANCES IN RESIDENT COTTAGES	0	10,000	10,000	0	51	756	7,172	0	0	7,980	0	284
ENCUMBRANCES ONLY				0	0	0	1,734	0	0	1,734		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	51*	756*	8,907*	0*	0*	9,715*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
WHEEL CHAIR LIFT	0	7,000	7,000	0	0	0	4,595	0	0	4,595	0	2,405
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	4,595*	0*	0*	4,595*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
DINING ROOM EQUIPMENT	0	3,000	3,000	0	0	0	1,051	0	0	1,051	0	155
ENCUMBRANCES ONLY				0	0	1,794	0	0	0	1,794		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	1,794*	1,051*	0*	0*	2,845*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	77,902	0	77,902	0	15,383	51,880	1,913	0	0	69,177	0	152
ENCUMBRANCES ONLY				0	2,808	5,765	0	0	0	8,573		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	14,269*	57,645*	1,913*	0*	0*	73,827*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,922*	0*	0*	0*	0*	3,922*		
ROOF REPAIR AND REPLACEMENT PROGRAM	150,928	0	150,928	0	94,101	0	0	0	0	94,101	0	408
ENCUMBRANCES ONLY				0	56,319	0	0	0	0	56,319		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	70,062*	0*	0*	0*	0*	70,062*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	80,359*	0*	0*	0*	0*	80,359*		
ENERGY CONSERVATION PROJECTS	384	0	384	0	384	0	0	0	0	384	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	384*	0*	0*	0*	0*	384*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
RAZE MIMOSA, REDWOOD AND R-SOUTH BUILDINGS AND REPAIR SMOKESTACK	1,095	0	1,095	0	1,095	0	0	0	0	1,095	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,095*	0*	0*	0*	0*	1,095*		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	1,150	0	1,150	0	0	0	1,150	0	0	1,150	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	1,150*	0*	0*	1,150*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
AGENCY TOTAL	325,793	164,200	489,993	8,969*	292,932*	95,393*	24,031*	0*	0*	421,255*	0	68,737
RAINBOW MENTAL HEALTH FACILITY												
ADD STORAGE ROOM TO KITCHEN	0	38,500	38,500	0	365	0	0	0	0	365	0	38,135
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	365*	0*	0*	0*	0*	365*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PROVIDE BEDSIDE TABLES IN COTTAGES A2 AND C4	0	10,000	10,000	0	0	0	0	0	0	0	0	7,899
ENCUMBRANCES ONLY				0	0	0	2,101	0	0	2,101		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	2,101*	0*	0*	2,101*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
PROVIDE CLASSROOM FURNISHINGS FOR REMODELED COVERED PORCH	0	12,000	12,000	0	0	439	6,390	0	0	6,829	0	1,226
ENCUMBRANCES ONLY				0	0	0	3,945	0	0	3,945		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	439*	10,335*	0*	0*	10,774*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
INSTALL DOOR AND FRAME IN ROOM A-146 AND ADD WALL AND DOOR IN ROOM A-161	0	7,200	7,200	0	95	0	0	0	0	95	0	4,893
ENCUMBRANCES ONLY				0	0	0	2,212	0	0	2,212		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	95*	0*	2,212*	0*	0*	2,307*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
REPAIR ROCK CLIFF	0	185,000	185,000	0	3,878	0	7,996	0	0	11,874	0	37,148
ENCUMBRANCES ONLY				0	0	0	135,978	0	0	135,978		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	3,878*	0*	143,974*	0*	0*	147,852*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
LANDSCAPING PROJECT	0	4,650	4,650	0	0	0	0	0	0	0	0	4,650
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES		REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
HEALTH AND HOSPITALS													
RAINBOW MENTAL HEALTH FACILITY													
COMPLETE OUTDOOR RECREATION PROJECT		0	25,500	25,500	0	242	0	9,037	0	0	9,279	0	2,299
	ENCUMBRANCES ONLY				0	0	0	13,922	0	0	13,922		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	242.	0.	22,959.	0.	0.	23,201.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM		26,634	0	26,634	0	0	0	26,073	0	0	26,073	0	0
	ENCUMBRANCES ONLY				0	0	0	561	0	0	561		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	16,327.	0.	0.	16,327.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	10,307.	0.	0.	10,307.		
AGENCY TOTAL		26,634	282,850	309,484	0.	4,542.	439.	208,254.	0.	0.	213,235.	0	96,247
NORTON STATE HOSPITAL													
REPAIR ROOFS		2,094	0	2,094	0	0	0	0	0	0	0	0	2,094
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
CONVERT EXISTING COOLER ROOM TO ZERO DEGREE STORAGE		0	20,500	20,500	0	90	0	15,854	0	0	15,944	0	2,816
	ENCUMBRANCES ONLY				0	0	0	1,740	0	0	1,740		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	90.	0.	17,594.	0.	0.	17,684.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REPLACE VISCHER STEAM COOKER		0	6,000	6,000	0	0	0	3,820	0	0	3,820	0	2,180
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	3,820.	0.	0.	3,820.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REPAIR UTILITY TUNNELS		75,220	0	75,220	0	83	0	40,118	0	0	40,201	0	15,063
	ENCUMBRANCES ONLY				0	0	0	19,956	0	0	19,956		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	83.	0.	28,607.	0.	0.	28,690.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	31,467.	0.	0.	31,467.		
WINDOW SCREENS FOR SECURITY WARD		3,463	0	3,463	0	0	0	0	0	0	0	0	3,463
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM		219,421	0	219,421	0	37,312	0	1,605	0	0	38,917	0	136,545
	ENCUMBRANCES ONLY				0	10,722	0	33,237	0	0	43,959		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	48,034.	0.	34,842.	0.	0.	82,876.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
ROOF REPAIR AND REPLACEMENT PROGRAM		29,526	0	29,526	0	125	0	314	0	0	439	0	0
	ENCUMBRANCES ONLY				0	0	0	29,087	0	0	29,087		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	125.	0.	29,401.	0.	0.	29,526.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
ENERGY CONSERVATION PROJECTS		34,124	0	34,124	0	253	0	20,601	0	0	20,854	0	0
	ENCUMBRANCES ONLY				0	0	0	13,270	0	0	13,270		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	253.	0.	33,871.	0.	0.	34,124.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
CONSTRUCT AND EQUIP ACTIVITIES BUILDING		1,390	0	1,390	0	0	0	1,390	0	0	1,390	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	1,390.	0.	0.	1,390.		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		2,524	0	2,524	0	0	0	2,524	0	0	2,524	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	2,524.	0.	0.	2,524.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL		367,765	26,500	394,265	0.	48,585.	0.	183,516.	0.	0.	232,101.	0	162,164
DEPT OF SRS-MENTAL HEALTH & RETARDATION													
ENERGY CONSERVATION PROJECTS		-81,635	250,000	168,365	0	0	0	0	0	0	0	0	168,365
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
CONSTRUCT AND EQUIP CLINICAL CENTER FOR THE MENTALLY RETARDED		1,091	0	1,091	0	0	0	0	0	0	0	0	1,091
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
INSTITUTIONAL ROOF REPAIR AND REPLACEMENT PROGRAM		-407,995	1,250,000	842,005	0	0	0	0	0	0	0	0	842,005
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		84,036	0	84,036	0	0	0	0	0	0	0	0	84,036
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM		-558,540	1,000,000	441,460	0	0	0	0	0	0	0	0	441,460
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL		-963,039	2,500,000	1,536,960	0.	0.	0.	0.	0.	0.	0.	0	1,536,960
TOPEKA STATE HOSPITAL													
REMODEL EXISTING SOUTHARD KITCHEN		0	50,000	50,000	0	491	0	0	0	0	491	0	49,509
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	491.	0.	0.	0.	0.	491.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REPAIR AND UPDATE LAUNDRY EQUIPMENT		0	40,000	40,000	0	0	0	0	0	0	0	0	4,016
	ENCUMBRANCES ONLY				0	0	0	35,984	0	0	35,984		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	35,984.	0.	0.	35,984.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REMODEL AICHHORN DINING ROOM		0	25,000	25,000	0	369	425	8,425	0	0	9,220	0	2,463
	ENCUMBRANCES ONLY				0	0	0	13,317	0	0	13,317		
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	369.	425.	21,742.	0.	0.	22,537.		
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
ANALYSIS OF APPROPRIATION ACCOUNTS
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONCLUDED

GOVERNMENTAL FUNCTION, AGENCY, AND APPROPRIATION TITLES	REAPPROPRIATIONS AND ENCUMBRANCES AT 7-1-83	FISCAL 84 APPROPRIATIONS	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984: LAPSED	REAPPROPRIATE
HEALTH AND HOSPITALS												
TOPEKA STATE HOSPITAL												
PROVIDE ADDITIONAL REPLACEMENT FURNITURE	0	25,000	25,000	0	0	0	23,059	0	0	23,059	49	0
ENCUMBRANCES ONLY				0	0	0	1,892	0	0	1,892		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	24,951.	0.	0.	24,951.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
CONSTRUCT NEW SIDEWALKS ALONG OAKLEY, 6TH AND MACVICAR	0	65,000	65,000	0	639	0	0	0	0	639	0	64,361
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	639.	0.	0.	0.	0.	639.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REMODEL AND ENLARGE SLAGLE BUILDING	312,960	0	312,960	0	1,103	120	265,979	0	0	267,202	0	36,597
ENCUMBRANCES ONLY				0	2,145	0	7,016	0	0	9,161		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	958.	120.	6,266.	0.	0.	7,344.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	2,290.	0.	266,729.	0.	0.	269,019.		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	177,391	0	177,391	0	723	120	161,581	0	0	162,424	0	11,621
ENCUMBRANCES ONLY				0	47	0	3,299	0	0	3,346		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	770.	120.	66,649.	0.	0.	67,539.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	98,231.	0.	0.	98,231.		
ROOF REPAIR AND REPLACEMENT PROGRAM	189,947	0	189,947	0	3,571	0	155,376	0	0	158,947	0	1,774
ENCUMBRANCES ONLY				0	0	0	15,245	0	0	15,245		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	3,571.	0.	127,237.	0.	0.	130,808.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	43,402.	0.	0.	43,402.		
ENERGY CONSERVATION PROJECTS	865	0	865	0	865	0	0	0	0	865	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	865.	0.	0.	0.	0.	865.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	223	0	223	0	0	0	223	0	0	223	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	223.	0.	0.	223.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL	680,289	205,000	885,289	0.	9,294.	675.	720,375.	0.	0.	714,890.	69	170,344
WINFIELD STATE HOSPITAL & TRAINING CTR.												
CONVERT WAREHOUSE REFRIGERATION UNIT TO FREEZER UNIT	41,092	0	41,092	0	37,875	0	0	0	0	37,875	0	3,217
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	37,875.	0.	0.	0.	0.	37,875.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
CARPET AND ACCOUSTICAL TILE FOR JUNIPER BUILDING	9,835	0	9,835	0	6,702	2,445	0	0	0	9,147	0	688
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	6,702.	2,445.	0.	0.	0.	9,147.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REPLACE MAJOR LAUNDRY EQUIPMENT	0	124,750	124,750	0	0	2,342	120,681	0	0	123,023	0	1,727
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	2,342.	120,681.	0.	0.	123,023.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
ENCLOSE ELECTRICAL SWITCH GEAR	0	8,400	8,400	0	7,688	0	0	0	0	7,688	0	712
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	7,688.	0.	0.	0.	0.	7,688.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
REMODEL HOLLY KITCHEN	0	229,952	229,952	0	2,175	1,053	171,220	0	0	174,448	0	38,506
ENCUMBRANCES ONLY				0	0	1,742	26,402	0	0	28,144		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	2,175.	2,795.	197,622.	0.	0.	192,387.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
PLAN, CONSTRUCT AND EQUIP ACTIVITY BUILDING	246,587	0	246,587	0	15,544	6,349	195,212	0	0	216,409	0	13,146
ENCUMBRANCES ONLY				0	0	956	15,090	0	0	16,337		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	1,003.	5,945.	92,994.	0.	0.	93,265.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	14,541.	1,360.	117,308.	0.	0.	133,196.		
INSTITUTIONAL MAJOR MAINTENANCE PROGRAM	94,575	0	94,575	0	43,989	0	1,930	0	0	45,919	0	23,064
ENCUMBRANCES ONLY				0	0	0	25,592	0	0	25,592		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	43,989.	0.	25,592.	0.	0.	69,581.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	1,930.	0.	0.	1,930.		
ROOF REPAIR AND REPLACEMENT PROGRAM	400,449	0	400,449	0	301,598	0	0	0	0	301,598	0	82,331
ENCUMBRANCES ONLY				0	16,520	0	0	0	0	16,520		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	67,118.	0.	0.	0.	0.	67,118.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	251,000.	0.	0.	0.	0.	251,000.		
ENERGY CONSERVATION PROJECTS	20,917	0	20,917	0	20,885	0	0	0	0	20,885	32	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0		
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	20,885.	0.	0.	0.	0.	20,885.		
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.		
AGENCY TOTAL	811,456	362,302	1,173,758	0.	456,675.	14,883.	535,919.	0.	0.	1,007,477.	32	166,447
HEALTH AND HOSPITALS TOTAL	2,360,729	4,530,052	6,890,781	12,601	961,319	160,140	2,814,422	0	0	3,949,103	21,931	2,919,747
FUND CLASS TOTAL	11,454,015	21,594,298	33,048,313	15,186	4,695,067	335,356	21,353,000	0	0	26,398,609	331,948	6,317,756

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "9"

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
				------------- OPERATING EXPENDITURES AND ENCUMBRANCES				-------------	NON-OPERATING	TOTAL	
GENERAL GOVERNMENT											
ABSTRACTERS' BOARD OF EXAMINERS											
ABSTRACTERS' FEE FUND	11,173	12,368	23,541	8,377	2,125	609	0	0	0	11,112	12,379
ENCUMBRANCES ONLY				0	50	0	0	0	0	50	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				8,377*	2,125*	397*	0*	0*	0*	10,900*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	50*	211*	0*	0*	0*	261*	
AGENCY TOTAL	11,173	12,368	23,541	8,377*	2,175*	609*	0*	0*	0*	11,162*	12,379
ACCOUNTANCY, BOARD OF											
BOARD OF ACCOUNTANCY FEE FUND	47,180	133,927	181,109	50,645	48,559	5,003	3,001	0	0	107,208	47,371
ENCUMBRANCES ONLY				0	22,973	33	3,420	0	0	26,427	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				50,645*	70,939*	5,005*	6,421*	0*	0*	133,011*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	593*	31*	0*	0*	0*	625*	
AGENCY TOTAL	47,180	133,927	181,109	50,645*	71,532*	5,037*	6,421*	0*	0*	133,637*	47,371
ADVISORY COUNCIL FOR VOCATIONAL ED.											
ADVISORY COUNCIL FOR VOCATIONAL EDUCATION-FEDERAL FUND	57,293	70,145	127,439	71,470	28,159	898	2,495	0	500	103,515	19,920
ENCUMBRANCES ONLY				0	2,350	771	890	0	0	4,002	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				71,470*	29,666*	1,670*	3,237*	0*	500*	106,565*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	843*	0*	130*	0*	0*	972*	
AGENCY TOTAL	57,293	70,145	127,439	71,470*	30,509*	1,670*	3,367*	0*	500*	107,515*	19,920
COMMISSION ON CIVIL RIGHTS											
CONVERSION OF MATERIALS AND EQUIPMENT	924	0	926	0	0	0	0	0	0	0	924
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ANNUAL BANQUET FUND	56	90	146	0	0	0	0	0	0	0	146
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL FUND	109,842	362,212	472,054	191,245	14,380	56	757	0	0	206,038	250,769
ENCUMBRANCES ONLY				0	4,282	0	10,362	0	0	14,645	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				191,245*	16,862*	56*	11,120*	0*	0*	221,294*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	110,823	362,302	473,125	191,245*	16,862*	56*	11,120*	0*	0*	221,294*	251,840
ATTORNEY GENERAL											
COURT COST FUND	4,485	2,021	6,506	0	2,119	0	67	0	0	2,187	4,319
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,000*	0*	0*	0*	0*	2,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	119*	0*	67*	0*	0*	187*	
CONVERSION OF MATERIALS AND EQUIPMENT-ATTORNEY GENERAL	3	0	3	0	0	0	0	0	0	0	3
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ATTORNEY GENERAL'S ANTITRUST SPECIAL REVENUE FUND	238,201	154,087	392,288	110,923	112,229	895	0	0	0	224,033	163,634
ENCUMBRANCES ONLY				0	4,815	0	0	0	0	4,815	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				110,923*	116,887*	895*	0*	0*	0*	228,697*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	156*	0*	0*	0*	0*	156*	
TORT CLAIMS FUND	423,243	0	423,243	0	31,430	0	0	261,250	79,375	372,063	26,849
ENCUMBRANCES ONLY				0	24,331	0	0	0	0	24,331	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	45,983*	0*	0*	261,250*	79,375*	386,608*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,786*	0*	0*	0*	0*	9,786*	
AGENCY TOTAL	665,934	156,103	822,042	110,923*	174,934*	895*	67*	261,250*	79,375*	627,430*	194,606
BANK COMMISSIONER											
BANK EXAMINATION AND INVESTIGATION FUND	500	6,564	7,064	356	923	0	0	0	5,786	7,064	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				356*	923*	0*	0*	0*	5,786*	7,064*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BANK COMMISSIONER FEE FUND	377,203	1,403,126	1,780,329	1,247,767	227,533	5,793	17,561	0	0	1,498,654	273,967
ENCUMBRANCES ONLY				0	6,983	766	75	0	0	7,825	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,247,767*	228,998*	6,560*	17,616*	0*	0*	1,500,943*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,518*	0*	0*	0*	0*	5,513*	
AGENCY TOTAL	377,703	1,409,691	1,787,394	1,248,124*	235,440*	6,560*	17,616*	0*	5,786*	1,513,526*	273,967
BARBER EXAMINERS, BOARD OF											
BARBER EXAMINER FEE FUND	33,118	70,080	103,198	48,338	13,069	110	0	0	0	61,518	41,083
ENCUMBRANCES ONLY				0	596	0	0	0	0	596	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				48,338*	13,131*	110*	0*	0*	0*	61,580*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	533*	0*	0*	0*	0*	533*	
AGENCY TOTAL	33,118	70,080	103,198	48,338*	13,665*	110*	0*	0*	0*	62,114*	41,083

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
GENERAL GOVERNMENT											
BEHAVIORAL SCIENCES REGULATORY BOARD											
BEHAVIORAL SCIENCES REGULATORY BOARD FEE FUND	53,662	123,925	177,587	45,316	47,017	1,233	751	0	0	94,317	80,581
ENCUMBRANCES ONLY				0	2,689	0	0	0	0	2,689	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				45,316*	49,422*	1,233*	751*	0*	0*	96,722*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	284*	0*	0*	0*	0*	284*	
AGENCY TOTAL	53,662	123,925	177,587	45,316*	49,706*	1,233*	751*	0*	0*	97,006*	80,581
HEALING ARTS, STATE BOARD OF											
HEALING ARTS FEE FUND	338,118	395,579	733,697	169,289	106,653	24,301	4,705	0	2,955	307,904	411,686
ENCUMBRANCES ONLY				0	2,906	11,200	0	0	0	14,106	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				169,289*	109,051*	27,021*	4,430*	0*	2,955*	312,747*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	507*	8,480*	275*	0*	0*	9,263*	
AGENCY TOTAL	338,118	395,579	733,697	169,289*	109,559*	35,501*	4,705*	0*	2,955*	322,011*	411,686
CORPORATION COMMISSION											
PUBLIC SERVICE REGULATION FUND (NOTE 1)	1,447,102	2,229,819	3,676,921	1,961,910	971,061	32,645	20,431	0	1,352	2,987,502	-139,942
ENCUMBRANCES ONLY				0	812,605	1,691	15,064	0	0	829,361	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,961,910*	1,452,140*	32,870*	29,813*	0*	1,352*	3,479,036*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	331,526*	1,466*	5,682*	0*	0*	338,670*	
SECURITIES ACT FEE FUND	1,843	-1,843	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
GAS PIPELINE INSPECTION FEE FUND	0	8,900	8,900	6,105	0	0	790	0	0	6,895	840
ENCUMBRANCES ONLY				0	0	0	1,165	0	0	1,165	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				6,105*	0*	0*	1,955*	0*	0*	8,060*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MINED-LAND CONSERVATION AND RECLAMATION FEE FUND	275,807	78,721	354,528	93,501	19,536	3,774	7,207	0	52	124,070	225,046
ENCUMBRANCES ONLY				0	4,820	592	0	0	0	5,412	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				93,501*	23,756*	4,125*	7,177*	0*	52*	128,611*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	600*	241*	30*	0*	0*	871*	
CONSERVATION FEE FUND	1,230,761	3,602,724	4,833,485	2,031,559	731,467	49,616	14,315	0	4,554	2,831,313	1,882,119
ENCUMBRANCES ONLY				0	91,463	6,147	22,442	0	0	120,053	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,997,190*	796,353*	49,639*	35,765*	0*	4,554*	2,881,303*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				34,369*	26,577*	6,123*	991*	0*	0*	70,063*	
ENERGY GRANTS MANAGEMENT FUND-OIL OVERCHARGE (NOTE 1)	0	566,450	566,450	56,292	116,213	279	489	35,463	4,770	213,506	-199,010
ENCUMBRANCES ONLY				0	130,760	30	148	421,016	0	551,954	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				56,292*	246,973*	309*	637*	456,479*	4,770*	765,460*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MINED-LAND RECLAMATION FUND	0	176,840	176,840	0	10,800	0	0	0	0	10,800	166,040
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10,800*	0*	0*	0*	0*	10,800*	
MOTOR CARRIER LICENSE FEES FUND	1,024,098	1,621,064	2,645,165	798,659	250,042	44,065	3,256	0	43,070	1,139,093	1,469,368
ENCUMBRANCES ONLY				0	17,052	10,887	8,765	0	0	36,704	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				798,659*	257,523*	26,161*	10,566*	0*	43,070*	1,135,981*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,571*	28,790*	1,455*	0*	0*	39,816*	
NATIONAL SURFACE MINING CONTROL AND RECLAMATION ACT-FEDERAL (NOTE 1)	273	110,715	110,988	79,299	16,887	3,362	6,965	0	0	108,493	-2,741
ENCUMBRANCES ONLY				0	4,655	580	0	0	0	5,235	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				79,299*	18,529*	3,681*	6,965*	0*	0*	108,475*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,012*	241*	0*	0*	0*	5,254*	
PUBLIC UTILITIES REGULATORY ACT PROGRAM FUND-FEDERAL	575	0	575	0	0	0	0	0	25	25	0
ENCUMBRANCES ONLY				0	0	0	550	0	0	550	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	25*	25*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	550*	0*	0*	550*	
RESIDENTIAL CONSERVATION SERVICE PROGRAM-FEDERAL FUND	48	0	48	0	0	0	0	0	0	0	48
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
RESIDENTIAL CONSERVATION SERVICE GAS PIPELINE SAFETY PROGRAM-FEDERAL PROGRAM-FEDERAL FUND-RETURN OF FUND UNEXPENDED GRANTS	12,366	57,453	69,819	32,527	21,911	1,202	187	0	0	55,829	7,805
ENCUMBRANCES ONLY				0	1,852	633	3,698	0	0	6,184	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				32,527*	23,149*	1,835*	3,886*	0*	0*	61,399*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	614*	0*	0*	0*	0*	614*	
RAILROAD SAFETY PROGRAM-FEDERAL FUND	23,321	23,117	46,438	15,719	7,873	111	59	0	0	23,762	22,145
ENCUMBRANCES ONLY				0	526	5	0	0	0	531	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				15,719*	8,190*	116*	59*	0*	0*	24,085*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	208*	0*	0*	0*	0*	208*	
ABANDONED MINED-LAND RECLAMATION ACT-FEDERAL FUND (NOTE 1)	5,645	59,660	65,305	35,803	25,420	1,493	267	0	0	62,983	-114,574
ENCUMBRANCES ONLY				0	116,630	265	0	0	0	116,895	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				35,803*	141,984*	1,649*	267*	0*	0*	179,703*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	66*	109*	0*	0*	0*	176*	
ENERGY CONSERVATION BANK FUND-SOLAR ENERGY	0	5,000	5,000	1,741	674	31	0	0	0	2,446	2,554
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,741*	674*	31*	0*	0*	0*	2,446*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	4,021,841	8,538,624	12,560,466	5,113,118*	3,352,250*	157,163*	105,785*	456,479*	53,856*	9,238,652*	3,321,813
COSMETOLOGY, KANSAS STATE BOARD OF											
COSMETOLOGY FEE FUND	46,806	213,484	260,293	142,602	71,294	7,137	1,215	0	447	222,695	36,598
ENCUMBRANCES ONLY				0	1,000	0	0	0	0	1,000	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				141,743*	71,448*	6,973*	1,215*	0*	447*	221,826*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				859*	846*	164*	0*	0*	0*	1,869*	
AGENCY TOTAL	46,806	213,486	260,293	142,602*	72,294*	7,137*	1,215*	0*	447*	223,695*	36,598

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
GENERAL GOVERNMENT												
STATE DEPT. OF CREDIT UNIONS												
CREDIT UNION FEE FUND		137,303	323,262	460,565	225,276	48,619	1,491	1,391	0	0	276,970	132,305
	ENCUMBRANCES ONLY				0	1,299	0	0	0	0	1,299	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				225,276*	49,060*	1,359*	1,391*	0*	0*	277,084*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,049*	122*	0*	0*	0*	1,171*	
AGENCY TOTAL		137,303		460,565		50,109*		1,391*		0*		132,305
			323,262		225,276*		1,481*		0*		278,260*	
DENTAL BOARD												
DENTAL BOARD FEE FUND		165,427	97,913	264,340	31,076	56,715	1,110	1,652	0	250	91,357	152,353
	ENCUMBRANCES ONLY				0	230	0	400	0	0	630	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				31,076*	56,945*	1,110*	2,052*	0*	250*	91,987*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		165,427		264,340		56,945*		2,052*		250*		152,353
			97,913		31,076*		1,110*		0*		91,987*	
DEPARTMENT OF ADMINISTRATION												
BUILDING AND GROUND FUND		593,483	157,649	751,133	16,443	109,459	7,692	23,814	0	0	156,400	553,598
	ENCUMBRANCES ONLY				0	1,015	550	31,769	0	0	33,334	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				16,443*	110,255*	8,242*	55,511*	0*	0*	190,463*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	219*	0*	4,073*	0*	0*	4,292*	
SURPLUS PROPERTY FUND		60,170	298,125	358,295	205,673	100,073	7,449	0	0	3,750	317,145	40,651
	ENCUMBRANCES ONLY				0	498	0	0	0	0	498	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				205,673*	100,222*	7,449*	0*	0*	3,750*	317,294*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	349*	0*	0*	0*	0*	349*	
MUNICIPAL ACCOUNTING SERVICES RECOVERY FUND		9,014	13,419	22,433	0	9,969	20	0	0	0	9,989	12,443
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	9,969*	20*	0*	0*	0*	9,989*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT		6,807	0	6,807	0	0	0	1,591	0	0	1,591	5,215
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	1,591*	0*	0*	1,591*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MUNICIPAL AUDIT TRAINING PROGRAM REGISTRATION FEES FUND		6,121	18,092	24,213	0	14,556	3,000	0	0	1,215	18,771	5,316
	ENCUMBRANCES ONLY				0	80	47	0	0	0	127	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	14,636*	3,047*	0*	0*	1,215*	18,898*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ALL-SPORTS HALL OF FAME FUND		4,935	-4,935	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ENERGY CONSERVATION FOR INSTITUTIONAL BUILDINGS FUND		8,606	-25	8,581	139	8,442	0	0	0	0	8,581	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				139*	8,442*	0*	0*	0*	0*	8,581*	
CONSTRUCTION DEFECTS RECOVERY FUND		29,654	215,693	245,347	0	1,756	0	794	0	7,792	10,347	235,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,756*	0*	0*	0*	0*	1,756*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	794*	0*	7,792*	8,591*	
PROPERTY CONTINGENCY FUND		0	2,573,064	2,573,064	0	100,093	406	53,485	41,302	845,000	1,040,791	1,501,409
	ENCUMBRANCES ONLY				0	30,476	0	0	0	0	30,476	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	129,358*	406*	53,485*	41,302*	845,000*	1,070,056*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,200*	0*	0*	0*	0*	1,200*	
CANCELLED WARRANTS PAYMENT FUND		0	336,727	336,727	0	0	0	0	22,013	0	22,013	314,714
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	22,013*	0*	22,013*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FLOOD CONTROL EMERGENCY-FEDERAL FUND		0	500,093	500,093	0	0	0	0	500,093	0	500,093	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	500,093*	0*	500,093*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INTERGOVERNMENTAL PERSONNEL ACT-FEDERAL FUND-STATE PROJECTS		5,851	2,069	7,921	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	7,921	7,921	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	2,069*	2,069*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	5,851*	5,851*	
INTERGOVERNMENTAL PERSONNEL ACT-FEDERAL FUND-RETURN OF UNEXPENDED FEDERAL GRANTS		1,267	-1,267	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OMNIBUS CRIME ACT-FEDERAL FUND		0	1,681	1,681	0	1,681	0	0	0	0	1,681	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,681*	0*	0*	0*	0*	1,681*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		721,361		4,836,599		379,091*		115,442*		865,678*		2,569,946
			4,115,237		224,456*		19,155*		563,909*		2,167,753*	
STATE FINANCE COUNCIL												
STATE EMERGENCY FUND		1,000,000	0	1,000,000	0	5,000	0	0	0	0	5,000	995,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	5,000*	0*	0*	0*	0*	5,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		1,000,000		1,000,000		5,000*		0*		0*		995,000
			0		0*		0*		0*		5,000*	
EMBALMING, BOARD OF												
EMBALMING BOARD FEE FUND		33,489	83,794	117,283	58,115	24,089	2,045	596	0	150	84,995	31,582
	ENCUMBRANCES ONLY				0	453	252	0	0	0	705	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				58,115*	24,177*	1,901*	596*	0*	150*	84,960*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	364*	396*	0*	0*	0*	740*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT												
EMBALMING, BOARD OF												
A G E N C Y T O T A L		33,459	83,794	117,253	58,115.	24,541.	2,297.	590.	0.	150.	85,701.	31,552
ENERGY OFFICE, KANSAS												
PUBLICATIONS FEE FUND		23	-23	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
CONVERSION OF MATERIALS AND EQUIPMENT FUND		77	-77	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
ENERGY SPECIAL PROJECTS FUND-SALARIES (NOTE 1)		2,107,982	-1,654,044	453,938	3,394	414,312	0	0	30,920	0	448,613	-26,092
	ENCUMBRANCES ONLY				0	31,402	0	0	0	0	31,402	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				3,394.	445,715.	0.	0.	30,920.	0.	480,020.	
A G E N C Y T O T A L		2,108,082	-1,654,144	453,939	3,394.	445,715.	0.	0.	30,920.	0.	480,020.	-26,092
GOVERNOR												
CONVERSION OF MATERIALS AND EQUIPMENT FUND		8,966	1,772	10,737	0	0	0	0	0	0	0	10,737
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
A G E N C Y T O T A L		8,966	1,772	10,737	0.	0.	0.	0.	0.	0.	0.	10,737
HEARING AID DISPENSORS, BD OF EXAMINERS												
HEARING AID BOARD FEE FUND		30,198	6,200	36,398	2,913	2,329	241	0	0	0	5,494	30,903
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,913.	2,299.	241.	0.	0.	0.	5,453.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	30.	0.	0.	0.	0.	30.	
A G E N C Y T O T A L		30,198	6,200	36,398	2,913.	2,329.	241.	0.	0.	0.	5,494.	30,903
DEPARTMENT OF ECONOMIC DEVELOPMENT												
PUBLICATION AND OTHER SALES FUND		75,459	321,390	396,849	61,922	199,266	30,596	413	0	13	292,204	41,130
	ENCUMBRANCES ONLY				0	16,379	49,136	0	0	0	83,516	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				61,922.	193,066.	77,951.	413.	0.	13.	333,371.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	20,527.	1,819.	0.	0.	0.	22,365.	
CONFERENCE REGISTRATION AND DISBURSEMENT FUND		0	4,320	4,320	0	1,265	2,916	0	0	70	4,252	67
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	1,265.	2,916.	0.	0.	70.	4,252.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
CONVERSION OF MATERIALS AND EQUIPMENT		4,219	0	4,219	0	0	0	0	0	0	0	4,219
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
701 PLANNING FUNDS-FEDERAL		3,937	0	3,937	0	3,937	0	0	0	0	3,937	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	3,937.	0.	0.	0.	0.	3,937.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
FEDERAL AND LOCAL PLANNING FUND-ADMINISTRATION		392	0	392	0	119	273	0	0	0	392	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	119.	273.	0.	0.	0.	392.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
ECONOMIC DEVELOPMENT PLANNING ASSISTANCE GRANT-FEDERAL FUND		5,553	31,200	36,753	26,216	10,446	24	0	0	0	36,686	66
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				26,216.	6,446.	24.	0.	0.	0.	32,686.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	4,000.	0.	0.	0.	0.	4,000.	
PUBLIC WORKS AND ECONOMIC DEVELOPMENT ACT FUND-FEDERAL		766	1,203	1,970	0	1,203	0	0	0	0	1,203	766
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	907.	0.	0.	0.	0.	907.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	295.	0.	0.	0.	0.	295.	
STAFF DEVELOPMENT AND INVESTMENT PLAN-FEDERAL FUND		1,841	10,756	12,598	10,310	1,797	0	0	0	0	12,598	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				10,310.	1,797.	0.	0.	0.	0.	12,598.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
OZARKS REGIONAL COMMISSION-AGRICULTURAL HALL OF FAME PROJECT FUND-FEDERAL		1,954	8,000	9,954	0	8,246	0	0	0	1,708	9,954	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	367.	0.	0.	0.	1,708.	2,055.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	7,898.	0.	0.	0.	0.	7,898.	
LOCAL AND FEDERAL PLANNING FUND-BLOCK GRANT		3,191	0	3,191	0	0	0	0	0	3,191	3,191	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	3,191.	3,191.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
HOUSING ASSISTANCE PROGRAM-FEDERAL FUND		147,858	1,353,619	1,501,477	42,101	2,836	360	22	1,230,965	15,416	1,291,700	209,777
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				42,101.	2,836.	360.	22.	1,230,965.	15,416.	1,291,700.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
COUNCIL OF OZARKS GOVERNORS GRANT-FEDERAL FUND		123	0	123	0	123	0	0	0	0	123	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	123.	0.	0.	0.	0.	123.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
PRIVATE INDUSTRY COUNCIL ADVERTISING-CETA TITLE VII-FEDERAL FUND		0	25,000	25,000	0	25,000	0	0	0	0	25,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	25,000.	0.	0.	0.	0.	25,000.	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
GENERAL GOVERNMENT												
DEPARTMENT OF ECONOMIC DEVELOPMENT												
HOUSING AND URBAN DEVELOPMENT 107 TECHNICAL ASSISTANCE GRANT FUND		0	101,000	101,000	44,142	22,718	619	0	0	0	67,491	21,931
	ENCUMBRANCES ONLY				0	11,586	0	0	0	0	11,586	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				44,142*	34,305*	619*	0*	0*	0*	79,066*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING AND URBAN DEVELOPMENT SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT FUND		0	84,600	84,600	38,737	14,737	1,540	1,656	4,140	0	60,830	19,930
	ENCUMBRANCES ONLY				0	1,655	0	2,152	0	0	3,839	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				38,737*	16,424*	1,540*	3,807*	4,140*	0*	64,669*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MINORITY BUSINESS GRANT-FEDERAL FUND		0	16,000	16,000	6,753	576	193	271	0	0	9,784	6,215
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				6,753*	576*	193*	271*	0*	0*	9,784*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		245,296	1,957,039	2,202,336	232,687*	319,866*	35,705*	4,519*	1,235,105*	20,327*	1,898,283*	304,102
INSURANCE DEPARTMENT												
INSURANCE COMPANY EXAMINATION FUND		59,460	363,595	423,056	280,977	79,915	10	0	0	125	361,099	61,543
	ENCUMBRANCES ONLY				0	413	0	0	0	0	413	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				281,313*	80,305*	10*	0*	0*	125*	361,825*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-336*	24*	0*	0*	0*	0*	-312*	
INSURANCE COMPANY ANNUAL STATEMENT EXAMINATION FUND		28,000	23,710	51,710	19,392	4,332	0	0	0	0	23,725	27,986
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				19,392*	4,332*	0*	0*	0*	0*	23,725*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INSURANCE COMPANY EXAMINER TRAINING FUND		40,403	5,303	45,707	2,841	2,483	0	0	0	0	5,324	40,181
	ENCUMBRANCES ONLY				0	150	51	0	0	0	201	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,506*	2,633*	51*	0*	0*	0*	5,190*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				336*	0*	0*	0*	0*	0*	336*	
CONVERSION OF MATERIALS AND EQUIPMENT		411	0	411	0	0	0	0	0	0	0	411
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		128,275	392,609	520,836	303,210*	87,296*	61*	0*	0*	125*	390,766*	130,120
KANSAS ARTS COMMISSION												
ARTS PROGRAMMING GRANTS FUND		2,450	1,305	3,755	0	0	0	0	3,519	0	3,519	244
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	3,519*	0*	3,519*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KANSAS ARTS COMMISSION GIFTS, GRANTS AND BEQUEST FUND		11,256	403,433	415,390	33,974	16,739	568	2,372	346,852	0	400,557	13,163
	ENCUMBRANCES ONLY				0	724	0	945	0	0	1,669	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				33,974*	16,925*	568*	3,317*	346,852*	0*	401,636*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	538*	0*	0*	0*	0*	588*	
AGENCY TOTAL		14,416	404,739	419,155	33,974*	17,514*	568*	3,317*	350,372*	0*	405,746*	13,409
LEGISLATIVE EDUCATIONAL PLANNING COMM.												
LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE-FEDERAL FUND		0	4,825	4,825	0	2,975	250	0	0	0	3,226	1,599
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,975*	250*	0*	0*	0*	3,226*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	4,825	4,825	0*	2,975*	250*	0*	0*	0*	3,226*	1,599
CREDIT COMMISSIONER, CONSUMER												
CONSUMER CREDIT FEE FUND		243,705	262,000	505,705	186,665	55,078	2,865	1,696	0	0	246,236	255,909
	ENCUMBRANCES ONLY				0	3,360	200	0	0	0	3,560	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				186,665*	55,171*	3,065*	1,696*	0*	0*	246,563*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,327*	0*	0*	0*	0*	3,327*	
AGENCY TOTAL		243,705	262,000	505,705	186,665*	58,499*	3,065*	1,696*	0*	0*	249,796*	255,909
NURSING, BOARD OF												
BOARD OF NURSING FEE FUND		80,188	415,923	496,111	239,506	148,032	8,639	2,775	0	536	399,490	90,889
	ENCUMBRANCES ONLY				0	5,517	215	0	0	0	5,732	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				239,506*	153,549*	8,705*	2,775*	0*	536*	405,073*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	148*	0*	0*	0*	149*	
AGENCY TOTAL		80,188	415,923	496,111	239,506*	153,549*	8,854*	2,775*	0*	536*	405,222*	90,889
OPTOMETRY EXAMINERS, BOARD OF												
OPTOMETRY FEE FUND		25,319	23,507	48,826	8,051	4,241	179	0	0	75	12,447	33,689
	ENCUMBRANCES ONLY				0	2,690	0	0	0	0	2,690	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				8,051*	6,931*	53*	0*	0*	25*	15,061*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	75*	0*	0*	0*	75*	
AGENCY TOTAL		25,319	23,507	48,826	8,051*	6,931*	129*	0*	0*	25*	15,137*	33,689

S T A T E   O F   K A N S A S
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	------------ OPERATING EXPENDITURES AND ENCUMBRANCES ------------					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT											
PHARMACY, BOARD OF											
STATE BOARD OF PHARMACY FEE FUND	91,764	224,665	316,430	140,499	76,327	3,749	1,071	0	524	222,172	86,344
ENCUMBRANCES ONLY				0	7,377	490	46	0	0	7,913	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				140,499*	80,087*	4,239*	1,117*	0*	524*	226,468*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,617*	0*	0*	0*	0*	3,617*	
A G E N C Y T O T A L	91,764	224,665	316,430	140,499*	83,705*	4,239*	1,117*	0*	524*	230,085*	86,344
POST AUDIT, DIVISION OF											
CONVERSION OF MATERIALS AND EQUIPMENT	3,133	0	3,133	0	2,601	531	0	0	0	3,133	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,601*	531*	0*	0*	0*	3,133*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	3,133	0	3,133	0*	2,601*	531*	0*	0*	0*	3,133*	0
REAL ESTATE COMMISSION											
REAL ESTATE FEE FUND	67,419	306,343	373,762	210,745	128,416	2,959	4,491	0	210	346,846	24,579
ENCUMBRANCES ONLY				0	1,897	469	0	0	0	2,337	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				210,745*	125,281*	2,977*	4,491*	0*	210*	343,748*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,032*	451*	0*	0*	0*	5,435*	
A G E N C Y T O T A L	67,419	306,343	373,762	210,745*	130,313*	3,428*	4,491*	0*	210*	349,183*	24,579
DEPARTMENT OF REVENUE											
SAND ROYALTY FUND	0	34,623	34,623	11,574	0	0	0	23,049	0	34,623	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				11,574*	0*	0*	0*	23,049*	0*	34,623*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MICROFILMING FUND	1,876	3,133	5,009	0	0	-5,166	0	0	0	-5,166	10,175
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	-5,166*	0*	0*	0*	-5,166*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DIVISION OF VEHICLES-OPERATING FUND (NOTE 2)	2,498,679	13,434,164	15,932,843	9,349,696	3,593,321	1,627,712	145,594	350	0	14,716,712	803,576
ENCUMBRANCES ONLY				66	115,355	296,198	956	0	0	412,555	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				9,350,192*	3,479,360*	1,329,914*	117,993*	350*	0*	14,277,793*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-430*	229,316*	593,996*	28,545*	0*	0*	851,475*	
CONVERSION OF MATERIALS AND EQUIPMENT	6,013	724	6,737	0	0	0	0	0	0	0	410
ENCUMBRANCES ONLY				0	0	6,327	0	0	0	6,327	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	6,327*	0*	0*	0*	6,327*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SETOFF SERVICES REVENUE FUND	0	29,589	29,589	29,476	0	0	0	0	0	29,476	113
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				29,476*	0*	0*	0*	0*	0*	29,476*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PUBLICATIONS FEE FUND	0	17,472	17,472	0	1,000	425	0	0	0	1,425	745
ENCUMBRANCES ONLY				0	0	15,302	0	0	0	15,302	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,000*	15,727*	0*	0*	0*	16,727*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	2,506,567	13,521,756	16,026,323	9,390,777*	3,709,743*	1,940,793*	146,535*	23,399*	0*	15,211,253*	815,069
REVISOR OF STATUTES											
COMPUTER INFORMATION SYSTEM SERVICES FUND	0	9,060	9,060	0	9,060	0	0	0	0	9,060	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	9,060*	0*	0*	0*	0*	9,060*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	0	9,060	9,060	0*	9,060*	0*	0*	0*	0*	9,060*	0
SAVINGS & LOAN DEPT											
SAVINGS AND LOAN FEE FUND	64,399	194,565	258,964	123,701	31,161	105	0	0	0	154,968	103,778
ENCUMBRANCES ONLY				0	218	0	0	0	0	218	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				123,701*	30,148*	105*	0*	0*	0*	153,955*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,231*	0*	0*	0*	0*	1,231*	
A G E N C Y T O T A L	64,399	194,565	258,964	123,701*	31,379*	105*	0*	0*	0*	155,186*	103,778
SECRETARY OF STATE											
LAND SURVEY FEE FUND	35,000	0	35,000	0	1,925	25	14,695	0	0	16,645	17,669
ENCUMBRANCES ONLY				0	0	686	0	0	0	686	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,925*	711*	0*	0*	0*	2,636*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	14,695*	0*	0*	14,695*	
CONVERSION OF MATERIALS AND EQUIPMENT	1,200	2,400	3,600	0	0	0	0	0	0	0	3,600
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INFORMATION AND COPY SERVICE FEE FUND	20,577	29,422	49,999	0	7,695	4,583	19,045	0	0	31,323	13,276
ENCUMBRANCES ONLY				0	0	0	5,400	0	0	5,400	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	7,695*	4,583*	24,445*	0*	0*	36,723*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KANSAS-MISSOURI BOUNDARY SURVEY IN DONIPHAN COUNTY OPERATING FUND	40,000	0	40,000	0	0	0	0	0	0	0	40,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
GENERAL GOVERNMENT											
SECRETARY OF STATE											
STATE REGISTER FEE FUND	95,421	109,413	206,035	32,431	67,726	3,331	0	0	133	103,627	102,572
ENCUMBRANCES ONLY				0	1,335	0	0	0	0	1,335	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				32,431*	65,340*	3,331*	0*	0*	133*	104,241*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,221*	0*	0*	0*	0*	1,221*	
UNIFORM COMMERCIAL CODE FEE FUND	0	232,961	232,961	63,822	29,559	4,219	23,804	0	4,931	126,246	70,953
ENCUMBRANCES ONLY				0	0	233	5,528	0	0	5,761	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				63,322*	29,559*	4,452*	29,332*	0*	4,931*	132,007*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	195,199	343,247	538,497	95,254*	105,752*	13,077*	63,472*	0*	4,959*	291,525*	246,971
OFFICE OF THE SECURITIES COMMISSIONER											
SECURITIES ACT FEE FUND	2,290,692	-1,300,914	989,767	390,955	89,243	5,167	1,010	0	937	487,299	530,000
ENCUMBRANCES ONLY				0	2,324	153	0	0	0	2,477	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				390,955*	93,325*	5,246*	450*	0*	907*	485,955*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,167*	75*	560*	0*	0*	3,812*	
AGENCY TOTAL	2,290,692	-1,300,914	989,767	390,955*	91,573*	5,321*	1,010*	0*	907*	484,767*	500,000
TECHNICAL PROFESSIONS, STATE BOARD OF											
TECHNICAL PROFESSIONS FEE FUND	261,213	183,933	445,214	58,773	54,986	3,235	3,710	0	75	150,779	257,621
ENCUMBRANCES ONLY				0	36,730	83	0	0	0	36,814	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				58,773*	109,476*	3,318*	3,710*	0*	75*	175,354*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,235*	0*	0*	0*	0*	12,235*	
AGENCY TOTAL	261,213	183,933	445,214	58,773*	121,714*	3,318*	3,710*	0*	75*	187,592*	257,621
TREASURER, STATE											
LOCAL AD VALOREM TAX REDUCTION FUND	0	22,366,979	22,366,979	0	0	0	0	22,366,979	0	22,366,979	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	22,366,979*	0*	22,366,979*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY AND CITY REVENUE SHARING FUND	0	16,467,982	16,467,982	0	0	0	0	16,467,982	0	16,467,982	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	16,467,982*	0*	16,467,982*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNCLAIMED PROPERTY EXPENSE RECOVERY FUND	99,153	20,762	119,915	54,396	39,465	6,257	135	0	0	98,244	20,960
ENCUMBRANCES ONLY				0	738	102	0	0	0	811	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				54,396*	40,123*	6,360*	135*	0*	0*	99,304*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	50*	0*	0*	0*	0*	50*	
BOND REGISTRATION FEES FUND	0	137,271	137,271	26,550	36,491	4,366	43,796	0	300	111,501	17,755
ENCUMBRANCES ONLY				0	5,463	1,439	52,871	0	0	57,713	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				26,550*	41,934*	5,806*	96,598*	0*	300*	169,515*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TAYLOR GRAZING FEES	0	89	89	0	0	0	0	89	0	89	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	89*	0*	89*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	99,153	39,043,084	39,142,237	81,242*	82,108*	10,196*	94,723*	38,835,050*	300*	39,103,621*	38,616
JUDICIAL BRANCH											
LIBRARY REPORT FEE FUND	86,446	112,065	199,511	0	90,711	50,415	53,658	0	173	194,953	4,713
ENCUMBRANCES ONLY				0	6,573	159	107	0	0	6,839	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	96,680*	50,502*	53,743*	0*	173*	191,099*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	604*	71*	21*	0*	0*	696*	
CONVERSION OF MATERIALS AND EQUIPMENT FUND	254	0	254	0	0	0	0	0	0	0	254
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DUPLICATE LAW BOOK FUND	2,184	7,211	9,395	0	2,903	3,925	270	0	0	7,099	2,296
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,903*	3,925*	270*	0*	0*	7,098*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BAR ADMISSION FEE FUND	16,621	37,320	53,941	12,291	14,323	438	703	0	0	31,801	20,700
ENCUMBRANCES ONLY				0	731	0	703	0	0	1,439	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				12,291*	13,099*	473*	1,416*	0*	0*	32,271*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	956*	15*	0*	0*	0*	969*	
COURT REPORTER FUND	5,972	360	6,332	0	1,021	34	0	0	0	1,055	5,277
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	992*	34*	0*	0*	0*	1,026*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	29*	0*	0*	0*	0*	29*	
BAR DISCIPLINE FEE FUND	97,078	237,432	334,510	145,778	37,778	2,749	546	0	0	186,869	147,660
ENCUMBRANCES ONLY				0	0	199	0	0	0	199	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				145,778*	37,421*	2,948*	546*	0*	0*	186,712*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	356*	0*	0*	0*	0*	356*	
NATIONAL INSTITUTE OF CORRECTIONS-FEDERAL FUND	0	27,405	27,405	0	25,231	2,173	0	0	0	27,405	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	25,231*	2,173*	0*	0*	0*	27,405*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HIGHWAY SAFETY ACT-FEDERAL-JUDICIAL TRAINING	0	35,321	35,321	0	35,268	53	0	0	0	35,321	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	35,268*	53*	0*	0*	0*	35,321*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	203,523	457,647	666,171	158,069*	208,542*	60,197*	56,016*	0*	173*	482,989*	183,181

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
GENERAL GOVERNMENT												
VETERINARY EXAMINERS, BD OF												
VETERINARY EXAMINERS FEE FUND		36,573	41,176	77,749	11,406	9,447	11,502	853	0	0	33,207	44,541
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				11,406*	9,447*	11,502*	139*	0*	0*	32,493*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	714*	0*	0*	714*	
A G E N C Y T O T A L		36,573	41,176	77,749	11,406*	9,447*	11,502*	853*	0*	0*	33,207*	44,541
GENERAL GOVERNMENT	TOTAL	16,509,357	73,945,400	87,454,958	19,411,710	10,329,231	2,391,618	640,798	41,756,495	1,037,310	75,587,145	11,867,813
PUBLIC WELFARE												
AGING, DEPARTMENT ON												
CONFERENCES AND WORKSHOPS ATTENDANCE AND PUBLICATIONS FEES FUND		0	259	259	0	0	0	0	0	0	0	259
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OLDER AMERICANS ACT-FEDERAL FUND		57,507	6,738,179	6,795,686	294,693	56,058	5,476	595	6,333,475	5,815	6,696,066	89,209
	ENCUMBRANCES ONLY				0	5,667	1,996	157	3,603	0	11,411	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				294,723*	53,067*	5,565*	136*	6,337,035*	5,815*	6,702,371*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-30*	3,079*	1,699*	553*	0*	0*	5,440*	
TRAINING PROGRAMS-FEDERAL FUND		3,867	26,700	30,569	6,551	5,707	163	0	12,693	571	25,745	1,686
	ENCUMBRANCES ONLY				0	0	133	0	0	0	133	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				6,551*	5,531*	183*	0*	6,223*	571*	22,350*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	216*	113*	0*	6,440*	0*	6,775*	
NUTRITION FUND-FEDERAL		0	1,765,817	1,765,817	0	0	0	0	1,765,817	0	1,765,817	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	1,765,817*	0*	1,765,817*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ADVOCACY GRANT-FEDERAL FUND		985	45,320	46,305	19,295	13,924	126	85	5,591	757	39,457	1,765
	ENCUMBRANCES ONLY				0	5,023	50	0	0	0	5,693	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				19,295*	17,953*	124*	85*	0*	757*	38,290*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,255*	0*	0*	5,591*	0*	6,844*	
OZARKS REGIONAL COMMISSION-SPECIAL PROJECT GRANT FUND		555	0	555	0	0	0	0	0	555	555	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	555*	555*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		64,916	8,574,876	8,639,792	322,539*	87,751*	7,951*	827*	8,121,104*	7,698*	8,547,372*	91,920
DEPARTMENT OF HUMAN RESOURCES												
SPECIAL EMPLOYMENT SECURITY FUND		919,029	266,673	1,185,682	0	55,961	0	0	0	0	55,961	1,126,027
	ENCUMBRANCES ONLY				0	5,693	0	0	0	0	5,693	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	61,653*	0*	0*	0*	0*	61,653*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMPLOYMENT SECURITY COMPUTER SYSTEMS INSTITUTE FUND (NOTE 1)		31,624	2,367,806	2,379,429	1,879,099	422,965	33,801	27,474	0	272	2,376,519	-60,063
	ENCUMBRANCES ONLY				0	31,531	6,130	5,252	0	0	42,953	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,879,099*	447,078*	44,392*	32,706*	0*	272*	2,404,403*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	14,520*	549*	0*	0*	0*	15,069*	
PUBLICATION AND SALE OF LABOR LAWS		1,946	0	1,946	0	0	0	0	0	0	0	1,946
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WORKMEN'S COMPENSATION FEE FUND		1,804,790	1,045,034	2,849,815	942,407	279,075	23,275	32,601	0	0	1,277,358	1,565,581
	ENCUMBRANCES ONLY				0	5,525	808	540	0	0	6,874	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				943,424*	275,191*	23,905*	33,141*	0*	0*	1,275,663*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,016*	9,409*	178*	0*	0*	0*	8,570*	
BOILER INSPECTION FEE FUND		46,539	115,627	162,166	108,454	33,615	661	0	0	48	143,157	17,239
	ENCUMBRANCES ONLY				0	1,158	61	550	0	0	1,769	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				106,179*	32,646*	961*	550*	0*	48*	140,990*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				2,277*	1,927*	-238*	0*	0*	0*	3,966*	
CONVERSION OF MATERIALS AND EQUIPMENT		5,046	1,861	6,907	0	0	0	0	0	0	0	6,907
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DISPUTE RESOLUTION FUND		5,874	6,392	12,266	0	6,392	0	0	0	0	6,392	5,874
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	6,392*	0*	0*	0*	0*	6,392*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HUMAN RESOURCES SPECIAL PROJECTS FUND		11,791	1,776	13,567	0	1,960	6,595	0	188	431	9,172	4,396
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	78*	0*	0*	0*	431*	509*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,893*	6,595*	0*	188*	0*	8,662*	
EMPLOYMENT SECURITY ADMINISTRATION FUND (NOTE 1 & 2)		226,523	22,971,469	23,197,992	17,042,747	3,563,377	413,998	1,015,667	113,919	713,831	22,953,565	-204,264
	ENCUMBRANCES ONLY				0	275,724	68,392	110,304	0	4,300	418,711	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				17,035,475*	3,737,096*	429,712*	828,809*	113,249*	718,131*	22,862,472*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				7,291*	142,003*	52,668*	297,144*	670*	0*	499,796*	
WORK INCENTIVE PROGRAM-FEDERAL FUND		19,524	99,265	118,789	0	0	0	0	114,667	0	114,667	4,122
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	114,667*	0*	114,667*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OCCUPATIONAL HEALTH AND SAFETY-FEDERAL FUND		62,765	246,998	309,763	207,526	56,205	-361	2,792	0	26	266,179	42,521
	ENCUMBRANCES ONLY				0	413	0	2,652	0	0	3,063	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				188,504*	53,617*	35*	5,433*	0*	26*	247,614*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				19,022*	998*	-307*	0*	0*	0*	19,623*	
KANSAS VETERANS' COMMISSION FUND		73,375	96,662	170,037	0	84,996	3,190	0	0	10	88,196	77,574
	ENCUMBRANCES ONLY				0	1,021	0	1,243	0	0	2,264	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	85,446*	3,299*	1,243*	0*	10*	93,303*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	562*	-100*	0*	0*	0*	462*	
WHITE HOUSE CONFERENCE ON HANDICAPPED INDIVIDUALS-FEDERAL		1,133	0	1,133	0	1,133	0	0	0	0	1,133	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,133*	0*	0*	0*	0*	1,133*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
PUBLIC WELFARE											
DEPARTMENT OF HUMAN RESOURCES											
OCCUPATIONAL INFORMATION SYSTEM-FEDERAL FUND	20,357	89,337	109,694	58,271	15,405	1,150	540	19,802	10,897	105,070	3,565
ENCUMBRANCES ONLY				0	226	3	0	0	0	231	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				56,657*	14,552*	1,077*	540*	15,667*	10,897*	99,401*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,614*	1,092*	76*	0*	4,135*	0*	5,900*	
CETA PROGRAMS-FEDERAL FUND	13,662	3,094,904	3,108,447	1,135,426	323,561	25,479	3,621	1,514,962	14,876	3,057,906	10,360
ENCUMBRANCES ONLY				0	26,321	0	0	3,359	0	29,680	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,139,640*	315,107*	23,586*	3,621*	1,514,169*	14,876*	3,060,973*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-4,214*	34,775*	1,894*	0*	4,152*	0*	36,505*	
CETA SPECIAL GRANTS-FEDERAL FUND (NOTE 1)	21,490	456,507	477,997	134,254	64,092	2,732	2,500	277,559	1,712	482,870	-3,253
ENCUMBRANCES ONLY				0	3,391	0	0	0	0	3,391	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				133,427*	55,135*	2,420*	2,500*	173,175*	1,712*	368,660*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				827*	12,287*	311*	0*	104,384*	0*	117,610*	
JOB TRAINING PARTNERSHIP ACT-TITLE III-DISLOCATED WORKERS-FEDERAL FUND	1,165	499,706	500,871	26,222	6,989	378	0	441,290	0	474,869	25,002
ENCUMBRANCES ONLY				0	1,000	0	0	0	0	1,000	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				24,354*	7,829*	335*	0*	441,290*	0*	473,300*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,857*	159*	42*	0*	0*	0*	2,565*	
JOB TRAINING PARTNERSHIP ACT-TITLE II-A-DISADVANTAGED TRAINING-FEDERAL FUND	0	5,401,464	5,401,464	1,454,251	324,980	22,041	23,532	3,329,872	0	5,154,679	206,580
ENCUMBRANCES ONLY				0	31,390	595	3,245	5,000	0	40,224	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,454,251*	356,371*	22,630*	26,777*	3,334,872*	0*	5,194,903*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
JOB TRAINING PARTNERSHIP ACT-TITLE II-B-SUMMER YOUTH TRAINING-FEDERAL FUND	0	859,000	859,000	151,751	41,736	2,310	0	554,959	0	750,756	104,473
ENCUMBRANCES ONLY				0	3,771	0	0	0	0	3,771	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				151,751*	45,507*	2,310*	0*	554,959*	0*	754,527*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
JOB TRAINING PARTNERSHIP ACT-SERVICE DELIVERY AREA PLANNING GRANTS-FEDERAL FUND	0	192,848	192,848	0	0	0	0	191,415	0	191,415	1,433
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	191,415*	0*	191,415*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
JOB TRAINING PARTNERSHIP ACT-TITLE IV-FEDERALLY ADMINISTERED PROGRAMS-STATE TECHNICAL ASSISTANCE AND TRAINING-FEDERAL FUND (NOTE 1)	0	50,000	50,000	0	15,703	70	0	32,756	0	48,529	-10,029
ENCUMBRANCES ONLY				0	1,500	0	0	10,000	0	11,500	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	17,203*	70*	0*	42,756*	0*	60,029*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	3,273,199	37,839,756	41,112,963	23,211,752*	5,751,871*	616,277*	1,232,470*	6,609,719*	765,417*	38,168,509*	2,944,434
DEPT OF SOCIAL & REHABILITATION SERVICES											
SOCIAL AND REHABILITATION SERVICES FEE FUND (NOTE 2)	3,588,835	14,150,372	17,739,207	755,986	165,421	1,537,296	40,638	9,442,314	29,235	10,970,392	6,657,762
ENCUMBRANCES ONLY				0	2,195	93,821	12,317	2,105	141	110,572	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				756,119*	166,637*	1,575,141*	48,838*	9,405,045*	28,773*	10,981,547*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-133*	979*	55,976*	4,117*	38,374*	603*	99,917*	
KANSAS VOCATIONAL REHABILITATION CENTER FEES FUND	3,741	11,542	15,284	0	11,622	0	0	0	0	11,622	0
ENCUMBRANCES ONLY				0	3,662	0	0	0	0	3,662	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	15,284*	0*	0*	0*	0*	15,284*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BLIND VENDING STAND ASSESSMENT FEE FUND	13,915	93,454	107,370	21,153	30,144	2,458	4,627	150	0	58,532	47,570
ENCUMBRANCES ONLY				0	1,007	0	258	0	0	1,265	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				21,153*	31,035*	2,416*	3,610*	150*	0*	58,365*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	116*	42*	1,275*	0*	0*	1,434*	
COMMUNITY ALCOHOLISM AND INTOXICATION PROGRAMS FUND (NOTE 1)	60,784	746,239	807,023	64,964	18,901	680	119	576,608	0	661,272	-24,239
ENCUMBRANCES ONLY				0	528	14	167	169,209	0	169,918	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				64,971*	19,035*	613*	286*	699,347*	0*	784,249*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-7*	469*	82*	0*	46,470*	0*	47,013*	
ALCOHOL AND DRUG ABUSE TREATMENT FACILITY FEE FUND	3,022	1,280	4,302	0	0	0	0	1,000	0	1,000	3,302
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	1,000*	0*	1,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE ALCOHOL AND OTHER DRUG ABUSE PREVENTION AND TREATMENT FUND	938,499	0	938,499	0	0	0	0	408,069	0	408,069	193,806
ENCUMBRANCES ONLY				0	0	0	0	336,624	0	336,624	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	744,693*	0*	744,693*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CERTIFICATION OF COMMUNITY BASED ALCOHOL AND DRUG SAFETY ACTION PROGRAMS FEE FUND	0	6,553	6,553	0	0	0	0	0	0	0	6,553
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ALCOHOLISM TREATMENT FUND	177,635	403,223	580,858	390,622	113,97[illegible]	4,196	717	25,047	0	534,500	41,669
ENCUMBRANCES ONLY				0	3,59[illegible]	37	1,005	0	0	4,691	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				390,663*	114,42[illegible]	3,698*	1,722*	9,670*	0*	520,168*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-41*	3,101*	535*	0*	15,377*	0*	19,023*	
REHABILITATION OF THE BLIND FUND-FEDERAL	55,622	1,249,155	1,304,777	647,339	343,518	24,597	48,903	70,729	117	1,135,196	140,911
ENCUMBRANCES ONLY				0	11,521	555	2,562	14,030	0	28,670	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				647,374*	344,659*	23,553*	36,271*	30,727*	117*	1,082,713*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-35*	10,380*	1,599*	15,194*	54,032*	0*	81,152*	
VOCATIONAL REHABILITATION CLEARING FUND	0	20,159	20,159	0	0	0	960	14,653	0	15,613	309
ENCUMBRANCES ONLY				0	0	123	916	3,131	0	4,231	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	123*	1,677*	17,350*	0*	19,350*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KANSAS VOCATIONAL REHABILITATION CENTER FUND-FEDERAL	280,927	1,071,307	1,352,234	926,573	189,839	90,569	16,215	0	0	1,222,547	57,386
ENCUMBRANCES ONLY				0	40,519	29,274	2,508	0	0	72,301	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				926,573*	207,766*	116,321*	16,899*	0*	0*	1,267,627*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	22,643*	2,752*	1,824*	0*	0*	27,221*	
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-FEDERAL FUND	141,615	424,426	566,042	417,644	95,136	6,036	102	0	0	518,918	51,965
ENCUMBRANCES ONLY				0	2,467	726	1,962	0	0	5,157	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				417,644*	96,959*	6,395*	2,034*	0*	0*	513,033*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	644*	366*	31*	0*	0*	1,043*	
VOCATIONAL REHABILITATION OF DISABLED PERSONS FUND-FEDERAL	1,115,630	5,515,489	6,631,119	2,506,032	2,295,236	40,091	115,218	746,806	354	5,699,738	304,066
ENCUMBRANCES ONLY				93	94,669	7,725	64,109	460,717	0	627,313	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,506,127*	2,312,601*	44,956*	122,572*	459,192*	354*	5,443,802*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1*	77,304*	2,863*	56,755*	748,329*	0*	883,250*	
REHABILITATION PROGRAM-SOCIAL SECURITY-FEDERAL FUND	19,575	-8,570	11,005	0	1,361	0	0	0	0	1,361	9,643
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,361*	0*	0*	0*	0*	1,361*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DISABILITY DETERMINATION OF O.A.S.D.I. FUND-FEDERAL	368,642	3,712,917	4,081,559	1,670,263	2,247,503	23,705	48,716	0	0	3,990,186	82,533
ENCUMBRANCES ONLY				0	13,132	2,008	695	0	0	15,836	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,670,328*	2,255,333*	21,324*	14,039*	0*	0*	3,957,076*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-65*	5,302*	4,389*	35,372*	0*	0*	44,943*	

SCHEDULE "A" - CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

PUBLIC WELFARE

DEPT OF SOCIAL & REHABILITATION SERVICES

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
BLIND SOCIAL SECURITY TRUST FUND-FEDERAL		67,651	-65,884	1,767	0	0	0	0	0	0	0	1,767
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
DRUG ABUSE FUND-FEDERAL		65,039	-65,039	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
STATE ECONOMIC OPPORTUNITY OFFICE-FEDERAL FUND		6,076	-6,076	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
CHILD ABUSE AND NEGLECT PROGRAM FUND-FEDERAL		65,433	87,073	152,506	1,945	6,913	4,055	1,359	60,105	0	72,997	26,425
	ENCUMBRANCES ONLY				0	0	0	0	56,940	0	56,963	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,945.	6,913.	4,055.	1,359.	67,315.	0.	30,706.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	47,230.	0.	47,230.	
FEDERAL FORMULA GRANTS FUND-EMERGENCY ASSISTANCE-ASSISTANCE PROGRAMS		14,467,055	190,699,716	205,166,843	13,368,073	6,727,997	259,150	95,174	177,717,957	2,071	198,730,536	5,797,110
	ENCUMBRANCES ONLY				591	547,353	33,045	57,530	479,353	0	1,119,213	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				13,368,537.	7,529,773.	267,670.	127,570.	178,242,776.	2,071.	199,604,244.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-542.	250,019.	26,344.	15,476.	-45,253.	0.	245,327.	
ALCOHOLISM GRANT FUND-FEDERAL		40,039	-40,039	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
FEDERAL ENERGY WINTERIZATION PROGRAM FUND (NOTE 1)		114,266	1,723,469	1,837,735	93,535	23,676	759	0	1,722,430	0	1,827,064	-1,246,598
	ENCUMBRANCES ONLY				0	1,573	0	0	1,253,190	0	1,254,763	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				93,535.	17,278.	759.	0.	2,952,475.	0.	3,054,390.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	4,129.	0.	0.	23,565.	0.	27,736.	
UNIFORM ALCOHOLISM AND INTOXICATION ACT FUND-FEDERAL		155,558	-155,558	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
JUVENILE JUSTICE AND DELINQUENCY ACT FUND-FEDERAL (NOTE 1)		58,837	320,519	379,356	100,964	26,251	316	1,017	233,056	0	362,316	-356,929
	ENCUMBRANCES ONLY				0	595	652	4,172	340,551	0	345,969	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				100,964.	26,222.	1,455.	5,377.	447,349.	0.	581,280.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	624.	11.	409.	151,519.	0.	152,305.	
SPECIAL PROJECT-NATIONAL INSTITUTE ON DRUG ABUSE-FEDERAL FUND		2,651	-1,940	711	0	111	0	0	600	0	711	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	111.	0.	0.	600.	0.	711.	
STATEWIDE DRUG ABUSE TREATMENT PROJECT-FEDERAL FUND		8,946	-8,946	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
TRAINING SUPPORT FOR DRUG ABUSE TREATMENT FACILITY PERSONNEL-FEDERAL FUND		15,191	-14,691	500	0	0	500	0	0	0	500	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	500.	0.	0.	0.	500.	
TRAINING SUPPORT FOR DRUG ABUSE TREATMENT FACILITY PERSONNEL-FEDERAL FUND-OPERATING EXPENDITURES		2,260	-1,820	440	0	440	0	0	0	0	440	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	440.	0.	0.	0.	0.	440.	
VOCATIONAL REHABILITATION-INDEPENDENT LIVING PROGRAM-FEDERAL FUND (NOTE 1)		252,550	119,000	371,550	0	23	0	0	332,535	0	332,558	-26,911
	ENCUMBRANCES ONLY				0	0	0	0	65,712	0	65,712	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	23.	0.	0.	172,035.	0.	172,058.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	229,309.	0.	229,309.	
REMODELING FOR HANDICAPPED CODE COMPLIANCE-VOCATIONAL REHABILITATION UNIT-FEDERAL FUND		261	-261	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
HOME ENERGY ASSISTANCE PROGRAM-FEDERAL FUND		160,615	-160,615	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
DEPARTMENT OF ENERGY TRAINING AND TECHNICAL ASSISTANCE-FEDERAL FUND		654	10,338	10,992	10,266	29	193	0	0	0	10,488	414
	ENCUMBRANCES ONLY				0	90	0	0	0	0	90	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				10,266.	119.	193.	0.	0.	0.	10,578.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
VOCATIONAL REHABILITATION-CLIENT ASSISTANCE PROJECT-FEDERAL FUND		18,506	46,529	65,035	49,097	6,420	60	0	0	0	55,577	9,536
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				49,097.	6,420.	60.	0.	0.	0.	55,577.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
ALCOHOL AND DRUG-STATE MANPOWER DEVELOPMENT PROGRAM-FEDERAL FUND		10,350	-10,350	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
ALCOHOL AND DRUG-STATE MANPOWER DEVELOPMENT PROGRAM-FEDERAL FUND-OPERATING EXPENDITURES		16,659	-16,659	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
REMODELING FOR HANDICAPPED CODE COMPLIANCE AT KANSAS VOCATIONAL REHABILITATION CENTER-FEDERAL FUND		378	7,479	7,857	0	0	200	7,657	0	0	7,857	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	200.	7,657.	0.	0.	7,857.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
FEDERAL BLOCK GRANTS FUND		1,032,762	46,274,275	47,307,037	14,220,079	1,019,069	30,073	35,222	30,994,479	98	46,299,010	453,945
	ENCUMBRANCES ONLY				1,443	27,693	1,363	9,267	517,313	0	554,081	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				14,223,019.	992,744.	27,767.	27,527.	30,676,063.	98.	45,947,211.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,498.	54,018.	3,669.	13,962.	835,729.	0.	905,881.	
KANSAS CITY AREA OFFICE-PROTECTIVE SERVICE GRANT-FEDERAL		5,443	51,300	56,743	39,693	2,421	1,659	2,299	-40	0	46,024	9,220
	ENCUMBRANCES ONLY				0	0	1,498	0	0	0	1,498	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				39,693.	1,947.	3,007.	2,299.	0.	0.	46,935.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	473.	150.	0.	-40.	0.	583.	
COMMUNITY WORK EXPERIENCE PROGRAM-FEDERAL FUND		10,015	27,446	37,461	35,719	166	260	0	0	0	36,145	1,316
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				35,719.	166.	34.	0.	0.	0.	35,919.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	226.	0.	0.	0.	226.	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
JOB SEARCH FOR FOOD STAMP RECIPIENTS-FEDERAL FUND		0	110,413	110,413	96,850	2,137	375	0	0	0	99,362	10,931
	ENCUMBRANCES ONLY				0	0	119	0	0	0	119	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				96,850*	2,137*	494*	0*	0*	0*	99,482*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WORK INCENTIVE RECIPIENT TRAINING-FEDERAL FUND		332	665,776	666,108	641,009	134	0	0	0	0	641,143	24,965
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				641,009*	134*	0*	0*	0*	0*	641,143*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
VOCATIONAL REHABILITATION-YOUTH CENTER PROJECT-FEDERAL		0	7,367	7,367	0	0	0	0	0	0	0	7,367
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LOW INCOME WEATHERIZATION ASSISTANCE PROGRAM FUND (NOTE 1)		0	1,910,179	1,910,179	0	0	0	0	1,760,039	0	1,760,039	-122,740
	ENCUMBRANCES ONLY				0	0	0	0	272,879	0	272,879	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	2,032,918*	0*	2,032,918*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL SURPLUS FOOD DISTRIBUTION FUND-EMERGENCY JOBS BILL (NOTE 1)		0	222,590	222,590	21,245	164,416	140	795	26,246	0	212,852	-11,237
	ENCUMBRANCES ONLY				0	20,975	0	0	0	0	20,975	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				21,245*	185,391*	140*	795*	26,246*	0*	233,827*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL EMERGENCY FOOD AND SHELTER PROGRAM FUND-EMERGENCY JOBS BILL		0	424,535	424,535	3,842	398	0	0	420,295	0	424,535	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,842*	398*	0*	0*	420,295*	0*	424,535*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL INSTITUTE OF HEALTH GRANT-UNIVERSITY OF IOWA-FEDERAL FUND		0	3,364	3,364	0	3,350	0	0	0	0	3,350	14
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	3,350*	0*	0*	0*	0*	3,350*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		23,506,460	269,160,992	292,667,452	36,579,447*	14,323,103*	2,193,401*	556,065*	227,556,226*	32,098*	281,255,263*	11,412,189
KANSAS SOLDIERS HOME												
SOLDIERS' HOME FEE FUND		705,932	1,517,375	2,223,308	1,082,776	202,359	201,266	16,124	0	1,302	1,503,829	719,476
	ENCUMBRANCES ONLY				0	0	1	0	0	0	1	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,082,909*	202,359*	200,974*	16,124*	0*	1,302*	1,503,670*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-133*	0*	294*	0*	0*	0*	160*	
AGENCY TOTAL		705,932	1,517,375	2,223,308	1,082,776*	202,359*	201,266*	16,124*	0*	1,302*	1,503,831*	719,476
PUBLIC WELFARE TOTAL		27,550,497	317,292,999	344,843,497	61,195,516	20,365,092	3,023,899	1,815,490	262,297,051	787,426	329,475,476	15,359,220
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
GENERAL FEES FUND		246,512	2,935,039	3,181,551	1,680,201	594,312	195,553	161,557	0	0	2,911,674	112,294
	ENCUMBRANCES ONLY				0	33,063	15,699	109,880	0	0	157,963	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,680,201*	586,046*	194,022*	223,635*	0*	0*	2,965,935*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	49,329*	7,230*	46,802*	0*	0*	103,351*	
OIL AND GAS ROYALTIES FUND		307	1,286	1,593	0	1,593	0	0	0	0	1,593	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,593*	0*	0*	0*	0*	1,593*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FEES FUND		105,097	30,451	135,548	0	839	2,897	57,381	0	0	61,117	73,171
	ENCUMBRANCES ONLY				0	0	1,260	0	0	0	1,260	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	839*	2,734*	1,381*	0*	0*	4,954*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,423*	56,000*	0*	0*	57,423*	
RESTRICTED FEES FUND		209,588	1,923,253	2,132,841	601,226	331,260	375,016	76,361	19,500	29,555	1,932,918	169,131
	ENCUMBRANCES ONLY				0	9,115	2,157	19,520	0	0	30,792	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				601,226*	329,278*	375,048*	92,034*	19,500*	29,555*	1,946,640*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,097*	2,125*	3,847*	0*	0*	17,069*	
COMMENCEMENT FEES FUND		18,256	11,386	29,642	1,049	3,104	6,305	0	0	0	10,458	18,481
	ENCUMBRANCES ONLY				0	553	150	0	0	0	703	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,049*	3,541*	6,455*	0*	0*	0*	11,045*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	116*	0*	0*	0*	0*	116*	
INSTITUTIONAL OVERHEAD FUND		11,149	8,946	20,095	0	2,694	670	3,013	0	0	6,378	7,471
	ENCUMBRANCES ONLY				0	0	210	6,036	0	0	6,246	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,694*	880*	6,036*	0*	0*	9,611*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	3,013*	0*	0*	3,013*	
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND		1,637	492,759	494,396	395,400	0	0	0	88,857	6,278	490,537	3,859
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				395,400*	0*	0*	0*	88,857*	6,278*	490,537*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EDUCATION OPPORTUNITY ACT-FEDERAL FUND		200	1,213,316	1,213,516	0	0	0	0	1,213,516	0	1,213,516	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	1,213,516*	0*	1,213,516*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NURSE EDUCATION BUILDING CONSTRUCTION-FEDERAL FUND		311	0	311	0	0	0	311	0	0	311	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	311*	0*	0*	311*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		593,060	6,616,437	7,209,497	2,077,895*	1,766,634*	599,918*	433,059*	1,321,873*	35,834*	6,875,216*	334,282
KANSAS STATE UNIVERSITY												
GENERAL FEES FUND		1,253,672	15,414,209	16,667,881	9,595,694	2,952,297	712,535	1,999,224	5	16,748	15,269,509	140,521
	ENCUMBRANCES ONLY				1,331	93,110	70,273	892,583	0	0	1,057,297	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				9,600,037*	2,967,885*	734,191*	1,973,546*	5*	16,748*	15,295,913*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-3,012*	77,522*	48,618*	918,262*	0*	0*	1,041,390*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH											
KANSAS STATE UNIVERSITY											
COLBY EXPERIMENT STATION FEE FUND	20,730	110,303	131,033	32,403	34,027	41,343	15,743	0	0	123,598	6,526
ENCUMBRANCES ONLY				0	1,103	0	2	0	0	1,105	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				32,403*	34,056*	41,049*	14,959*	0*	0*	122,493*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,139*	294*	734*	0*	0*	2,219*	
FT. HAYS EXPERIMENT STATION FEE FUND	75,925	1,573,833	1,649,758	38,635	90,922	572,070	342,491	0	1,759	1,565,932	77,526
ENCUMBRANCES ONLY				0	412	530	5,403	0	0	6,392	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				38,635*	90,478*	567,526*	331,413*	0*	1,759*	1,530,063*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	444*	4,544*	36,677*	0*	0*	61,569*	
GARDEN CITY EXPERIMENT STATION FEE FUND	211,723	509,132	720,855	6,905	96,659	190,361	230,038	0	0	529,963	189,933
ENCUMBRANCES ONLY				0	9,063	8,774	4,223	0	0	22,061	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				6,905*	92,345*	179,137*	223,157*	0*	0*	513,597*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,379*	9,970*	7,094*	0*	0*	13,619*	
SOUTHEAST KANSAS EXPERIMENT STATION FEE FUND	151,926	175,409	327,335	2,064	25,365	75,686	55,712	0	0	159,807	151,552
ENCUMBRANCES ONLY				0	975	3,355	11,565	0	0	15,875	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,064*	26,040*	77,569*	61,698*	0*	0*	167,370*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,290*	1,472*	5,559*	0*	0*	8,311*	
TRIBUNE EXPERIMENT STATION FEE FUND	11,871	29,140	41,012	1,796	11,711	9,913	740	0	0	23,850	16,167
ENCUMBRANCES ONLY				0	45	968	0	0	0	983	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,796*	11,756*	9,408*	740*	0*	0*	24,080*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	753*	0*	0*	0*	753*	
EQUIPMENT RESERVE FUND	0	16,749	16,749	0	0	0	0	0	0	0	16,749
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FEES FUND	398,352	459,707	858,059	95,470	119,480	20,357	231,581	0	1,093	474,309	353,111
ENCUMBRANCES ONLY				0	408	13,316	9,611	0	0	23,133	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				95,470*	116,015*	33,323*	19,334*	0*	1,093*	263,058*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,873*	6,352*	234,658*	0*	0*	234,497*	
RESTRICTED FEES FUND	3,550,323	25,141,936	28,692,259	12,393,811	5,362,615	3,645,442	2,024,662	939,353	176,353	24,356,017	3,237,900
ENCUMBRANCES ONLY				3,532	530,164	120,939	319,093	26,299	2,432	1,120,461	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				12,307,079*	5,822,260*	3,664,936*	1,649,817*	944,675*	176,503*	24,526,775*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				4,065*	75,713*	166,445*	693,908*	18,695*	250*	957,593*	
RESEARCH PROJECTS GRANT FUND	0	175,000	175,000	10,372	4,032	455	31,036	0	0	46,320	47,226
ENCUMBRANCES ONLY				0	0	0	41,453	0	0	41,453	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				10,372*	4,032*	455*	72,489*	0*	0*	87,773*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
RESEARCH PROJECTS GRANTS MATCHING FUND	0	63,938	63,938	491	6,597	635	39,275	0	0	46,998	16,819
ENCUMBRANCES ONLY				0	0	17	110	0	0	127	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				491*	6,597*	653*	39,385*	0*	0*	47,116*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INTERNATIONAL GRAINS PROGRAM DEVELOPMENT FUND	0	50,000	50,000	11,549	0	0	0	0	0	11,549	38,451
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				11,549*	0*	0*	0*	0*	0*	11,549*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPONSORED RESEARCH OVERHEAD FUND	1,979,671	1,579,659	3,559,330	874,115	889,876	103,649	729,672	0	67,038	2,649,211	549,236
ENCUMBRANCES ONLY				917	12,865	8,593	296,735	0	0	361,341	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				870,467*	910,622*	108,857*	747,598*	0*	67,092*	2,720,628*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				4,565*	15,859*	3,374*	278,619*	0*	0*	300,424*	
SPONSORED RESEARCH OVERHEAD-REPLACE, EQUIP AND RENOVATE POULTRY BUILDINGS	45,164	0	45,164	0	1,043	0	0	0	0	1,043	44,121
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,043*	0*	0*	0*	0*	1,043*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL EXTENSION FUND	216,070	3,546,609	3,762,679	3,164,595	285,511	88,702	23,670	0	0	3,565,446	107,369
ENCUMBRANCES ONLY				0	35,637	43,965	10,057	0	0	89,643	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,164,595*	266,855*	72,363*	32,370*	0*	0*	3,539,215*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	59,464*	60,307*	1,322*	0*	0*	121,504*	
MORRILL NELSON-FEDERAL FUND	0	50,000	50,000	50,000	0	0	0	0	0	50,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				50,000*	0*	0*	0*	0*	0*	50,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL EXPERIMENTAL STATION FUND	219,627	2,865,968	3,085,595	2,459,477	121,521	146,151	59,985	0	0	2,857,135	171,459
ENCUMBRANCES ONLY				0	5,850	7,876	63,249	0	0	56,977	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,460,762*	180,553*	152,872*	110,644*	0*	0*	2,910,333*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,285*	813*	1,155*	2,590*	0*	0*	3,279*	
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND (NOTE 1)	1,598	4,653,953	4,655,551	0	0	0	0	4,663,273	0	4,663,273	-10,606
ENCUMBRANCES ONLY				0	0	0	0	22,895	0	22,895	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	4,666,561*	0*	4,666,561*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-2,603*	0*	-2,603*	
SMITH-LEVER SPECIAL PROGRAM GRANT-FEDERAL FUND	2,875	721,000	723,875	659,395	36,045	14,149	1,649	0	0	713,229	9,517
ENCUMBRANCES ONLY				0	2	779	1,347	0	0	2,128	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				659,395*	36,047*	14,427*	2,710*	0*	0*	714,571*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	501*	285*	0*	0*	786*	
CLINICAL SCIENCE AND PATHOLOGY BUILDING-H.E.W. NO. 00C22	0	172,341	172,341	0	13,142	90	27,031	0	132,077	172,341	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	13,142*	0*	0*	0*	132,077*	145,219*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	90*	27,031*	0*	0*	27,121*	
AGENCY TOTAL	8,129,979	57,309,386	65,438,365	29,313,414*	10,895,244*	5,964,616*	7,931,461*	5,529,819*	396,450*	60,071,006*	5,367,359
KANSAS STATE U. VETERINARY MEDICAL CTR.											
GENERAL FEES FUND	250,358	1,750,268	2,000,626	1,034,198	222,201	313,012	95,836	0	51,849	1,717,116	177,969
ENCUMBRANCES ONLY				0	4,026	27,295	74,346	0	0	105,659	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,034,255*	221,639*	239,405*	152,835*	0*	51,849*	1,700,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-57*	4,548*	100,912*	17,364*	0*	0*	122,777*	
EQUIPMENT RESERVE FUND	0	51,965	51,965	0	0	0	0	0	0	0	51,965
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
RESTRICTED FEES FUND	202,127	370,380	572,508	117,762	92,504	68,824	26,353	0	142	305,585	268,571
ENCUMBRANCES ONLY				0	6,841	4,890	6,627	0	0	18,350	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				117,762*	95,870*	58,623*	31,744*	0*	0*	303,999*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,475*	15,092*	1,236*	0*	142*	19,937*	
HOSPITAL AND DIAGNOSTIC LABORATORY IMPROVEMENT FUND	79,966	36,183	116,150	0	1,034	5,741	69,898	0	0	76,673	37,659
ENCUMBRANCES ONLY				0	0	0	1,817	0	0	1,817	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,036*	5,741*	71,715*	0*	0*	78,491*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH											
KANSAS STATE U. VETERINARY MEDICAL CTR.											
AGENCY TOTAL	532,452	2,208,678	2,741,130	1,151,940*	326,638*	419,765*	274,872*	0*	51,991*	2,225,206*	515,924
EMPORIA STATE UNIVERSITY											
GENERAL FEES FUND	138,970	5,091,796	5,230,766	1,211,126	1,072,251	392,911	336,532	56	0	3,012,925	517
ENCUMBRANCES ONLY				956	75,933	15,176	164,232	0	0	217,292	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,213,369*	1,072,225*	381,176*	445,723*	56*	0*	3,112,533*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,295*	75,959*	26,911*	55,091*	0*	0*	117,695*	
PARKING FEES FUND	170,135	71,203	241,338	31,821	656	6,716	35,133	646	0	74,986	132,610
ENCUMBRANCES ONLY				0	34,000	0	0	0	0	34,000	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				31,821*	34,656*	6,716*	35,133*	646*	0*	108,986*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
RESTRICTED FEES FUND	577,792	2,129,411	2,707,203	895,963	1,077,453	197,092	90,899	105,040	38,519	2,404,967	224,561
ENCUMBRANCES ONLY				0	65,742	4,228	7,721	0	0	77,692	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				895,963*	1,043,199*	187,913*	54,643*	105,040*	38,519*	2,330,305*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	99,996*	13,407*	43,976*	0*	0*	152,354*	
COMMENCEMENT FEES FUND	13,790	10,235	24,025	0	5,777	2,547	0	0	0	8,324	15,701
ENCUMBRANCES ONLY				0	0	98	0	0	0	98	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	5,762*	2,534*	0*	0*	0*	8,297*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	14*	111*	0*	0*	0*	125*	
RESEARCH AND INSTITUTIONAL OVERHEAD FUND	5,277	32,765	38,042	16,480	14,553	2,160	0	0	0	33,191	4,851
ENCUMBRANCES ONLY				0	0	10	0	0	0	10	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				16,480*	14,553*	2,150*	0*	0*	0*	33,211*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ECONOMIC OPPORTUNITY ACT-WORK STUDY-FEDERAL FUND	35,442	382,702	418,144	354,651	0	0	0	0	22,047	376,698	41,446
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				354,651*	0*	0*	0*	0*	22,047*	376,698*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	0	154,966	154,966	0	0	0	0	147,375	7,336	154,691	766
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	147,375*	7,336*	154,691*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BASIC OPPORTUNITY GRANTS PROGRAM-FEDERAL	0	1,128,929	1,128,929	0	0	0	0	1,122,868	0	1,122,868	6,061
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	1,122,868*	0*	1,122,868*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	941,393	7,002,045	7,943,434	2,510,810*	2,307,377*	623,935*	534,569*	1,370,206*	67,873*	7,517,569*	425,864
PITTSBURG STATE UNIVERSITY											
GENERAL FEES FUND	394,270	3,277,522	3,671,792	1,157,896	1,350,581	322,125	216,618	14,117	142,036	3,197,173	281,074
ENCUMBRANCES ONLY				91	65,792	47,998	73,696	0	0	193,542	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,157,939*	1,350,068*	317,111*	256,851*	14,117*	142,036*	3,238,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-52*	66,305*	53,012*	33,463*	0*	0*	152,715*	
EQUIPMENT RESERVE FUND	1,869	142,036	143,905	0	0	0	0	0	0	0	143,905
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FEES FUND	51,166	57,209	108,375	42,206	18,239	9,894	107	5	0	70,452	37,923
ENCUMBRANCES ONLY				0	208	735	0	0	0	944	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				42,206*	18,447*	10,415*	107*	5*	0*	71,182*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	214*	0*	0*	0*	214*	
RESTRICTED FEES FUND	449,865	2,271,350	2,721,215	651,534	945,078	199,240	277,256	1,356	32,046	2,148,535	525,771
ENCUMBRANCES ONLY				602	12,356	16,261	19,196	13	0	[illegible]	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				652,136*	919,090*	198,394*	131,213*	1,369*	12,643*	1,954,838*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	38,344*	17,107*	165,239*	0*	19,403*	240,605*	
COMMENCEMENT FEES FUND	23,312	31,729	55,041	570	21,963	6,511	429	0	0	29,656	22,789
ENCUMBRANCES ONLY				0	374	2,423	0	0	0	2,797	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				570*	22,326*	8,913*	429*	0*	0*	32,219*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11*	21*	0*	0*	0*	32*	
ENVIRONMENTAL CONTROL SYSTEMS/SOLAR SCREENING FOR CLASSROOMS-EDA-FEDERAL	2,054	0	2,054	0	1,909	0	0	0	0	1,909	145
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,909*	0*	0*	0*	0*	1,909*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BASIC EDUCATIONAL OPPORTUNITY GRANTS FUND-FEDERAL	360	1,292,313	1,292,673	1,349	0	0	0	1,284,093	0	1,285,442	7,230
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,349*	0*	0*	0*	1,284,093*	0*	1,285,442*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SUPPLEMENTAL EDUCATION OPPORTUNITY GRANTS FUND-FEDERAL	0	118,835	118,835	0	12,285	0	0	106,550	0	118,835	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	12,285*	0*	0*	106,550*	0*	118,835*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COLLEGE WORK-STUDY PROGRAM FUND-FEDERAL (NOTE 1)	563	347,911	348,474	308,454	39,822	0	0	0	0	348,276	-11,085
ENCUMBRANCES ONLY				10,643	653	0	0	0	0	11,296	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				310,139*	40,475*	0*	0*	0*	0*	350,615*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				8,945*	0*	0*	0*	0*	0*	8,945*	
AGENCY TOTAL	923,536	7,536,365	8,461,902	2,173,126*	2,449,735*	595,150*	537,300*	1,406,131*	224,101*	7,455,557*	1,037,925
LIBRARY STATE											
DUPLICATE BOOK FUND	1,170	2,752	3,922	0	2,121	810	0	0	0	2,931	991
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,111*	810*	0*	0*	0*	2,921*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10*	0*	0*	0*	0*	10*	
STATE LIBRARY FUND	813	1,429	2,242	0	654	44	0	0	0	698	1,544
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	654*	44*	0*	0*	0*	698*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT FUND	693	0	693	0	0	0	100	0	0	100	593
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	100*	0*	0*	100*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH											
LIBRARY STATE											
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND (NOTE 1)	76,461	900,772	975,233	50,071	140,792	4,326	49,905	690,161	504	935,761	-102,720
ENCUMBRANCES ONLY				0	32,557	395	7,721	101,534	0	142,212	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				50,071*	152,053*	3,456*	56,877*	689,931*	504*	912,892*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	21,296*	1,270*	750*	121,764*	0*	165,081*	
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND-TITLE II (NOTE 1)	0	99,209	99,209	0	0	0	0	99,207	0	99,207	-321,863
ENCUMBRANCES ONLY				0	0	0	0	321,863	0	321,863	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	421,071*	0*	421,071*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NUTRITION EDUCATION AND TRAINING GRANTS TO LIBRARIES-FEDERAL FUND	0	28,000	28,000	0	0	0	0	28,000	0	28,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	28,000*	0*	28,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	76,913	1,032,383	1,109,302	50,071*	176,126*	5,530*	57,727*	1,240,746*	504*	1,530,756*	-421,453
REGENTS BOARD OF											
TUITION GRANT DISCONTINUED ATTENDANCE FUND	2,212	35,030	37,243	0	0	0	0	28,161	0	28,161	9,082
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	28,161*	0*	28,161*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PRIVATE POSTSECONDARY EDUCATIONAL INSTITUTION DEGREE AUTHORIZATION EXPENSE REIMBURSEMENT FEE FUND	0	3,000	3,000	0	2,565	66	0	0	0	2,631	369
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,565*	66*	0*	0*	0*	2,631*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN AUDIT DISPUTE FUND	0	93,472	93,472	0	0	0	0	0	93,472	93,472	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	93,472*	93,472*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT INCENTIVE GRANT FUND-FEDERAL	0	664,438	664,438	0	0	0	0	664,438	0	664,438	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	664,438*	0*	664,438*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HIGHER EDUCATION ACT OF 1965-FEDERAL FUND	2,912	50	2,962	0	1,210	0	1,650	0	0	2,860	101
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	198*	0*	0*	0*	0*	198*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,012*	0*	1,650*	0*	0*	2,662*	
ENERGY CONSERVATION TECHNICAL ASSISTANCE-FEDERAL FUND	1,058	182,223	183,281	0	154,406	0	0	0	0	154,406	0
ENCUMBRANCES ONLY				0	28,873	0	0	0	0	28,873	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	169,463*	0*	0*	0*	0*	169,463*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	13,813*	0*	0*	0*	0*	13,813*	
AGENCY TOTAL	6,193	979,213	934,327	0*	187,057*	66*	1,650*	693,599*	93,472*	975,843*	9,553
SCHOOL FOR THE VISUALLY HANDICAPPED											
GENERAL FEES FUND	1,649	12,034	13,734	0	0	10,000	0	0	0	10,000	3,734
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	10,000*	0*	0*	0*	10,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT ACTIVITY FEES FUND	1,225	774	2,000	0	454	348	0	0	0	802	1,197
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	454*	348*	0*	0*	0*	802*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	24,951	34,609	59,550	39,278	0	44	1,402	0	0	40,725	15,405
ENCUMBRANCES ONLY				0	0	43	3,387	0	0	3,430	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				39,278*	0*	87*	4,790*	0*	0*	44,155*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	27,827	47,466	75,294	39,278*	454*	10,435*	4,790*	0*	0*	54,953*	20,335
SCHOOL FOR THE DEAF											
GENERAL FEES FUND	28,966	43,916	72,963	0	20,007	514	15,071	0	116	35,709	37,150
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	20,000*	0*	0*	0*	116*	20,116*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7*	514*	15,071*	0*	0*	15,593*	
STUDENT ACTIVITY FEES FUND	2,744	8,586	11,334	0	10,813	58	0	0	39	10,910	324
ENCUMBRANCES ONLY				0	0	0	0	100	0	100	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	7,818*	58*	0*	100*	39*	8,015*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,995*	0*	0*	0*	0*	2,995*	
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	29,743	159,171	188,914	117,441	24,958	1,804	30,015	0	0	174,220	6,224
ENCUMBRANCES ONLY				0	0	550	7,920	0	0	8,470	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				117,441*	24,958*	2,298*	11,835*	0*	0*	156,532*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	56*	26,100*	0*	0*	26,157*	
VOCATIONAL EDUCATION FUND-FEDERAL	17,772	77,344	95,116	44,360	0	841	16,601	0	0	61,802	33,313
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				44,360*	0*	0*	0*	0*	0*	44,360*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	841*	16,601*	0*	0*	17,442*	
AGENCY TOTAL	79,210	289,015	368,226	161,801*	55,779*	3,769*	69,608*	100*	154*	291,212*	77,013
DEPARTMENT OF EDUCATION											
CONVERSION OF MATERIALS AND EQUIPMENT	10,371	13,666	24,039	0	10,000	0	0	0	0	10,000	14,039
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	10,000*	0*	0*	0*	0*	10,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE SAFETY FUND	1,019,411	1,391,635	2,411,047	36,373	8,262	230	811	1,361,391	0	1,407,569	1,003,478
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				36,373*	8,262*	230*	811*	1,361,391*	0*	1,407,569*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH											
DEPARTMENT OF EDUCATION											
ECONOMIC AND CONSUMER EDUCATION FUND	0	65,000	65,000	35,762	2,222	541	0	26,476	0	65,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				35,762*	2,222*	541*	0*	26,476*	0*	65,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
GED CREDENTIALS PROCESSING FEES FUND	12,036	25,619	37,655	13,972	2,650	258	91	0	0	16,973	20,201
ENCUMBRANCES ONLY				0	0	480	0	0	0	480	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				13,972*	2,650*	738*	91*	0*	0*	17,453*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MOTORCYCLE SAFETY FUND	52,229	70,932	123,161	0	1,370	144	570	71,997	0	74,083	48,265
ENCUMBRANCES ONLY				0	0	150	662	0	0	812	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,370*	294*	1,233*	71,997*	0*	74,895*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CERTIFICATE FEE FUND	72,639	241,377	314,016	169,945	44,758	1,079	0	0	0	215,783	98,058
ENCUMBRANCES ONLY				0	175	0	0	0	0	175	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				169,945*	44,376*	1,079*	0*	0*	0*	215,400*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	557*	0*	0*	0*	0*	557*	
PROPRIETARY SCHOOL FEE FUND	14,777	29,910	44,687	18,273	5,790	15	0	0	0	24,078	20,609
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				18,273*	5,790*	15*	0*	0*	0*	24,078*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ADULT BASIC EDUCATION-FEDERAL FUND	6,122	986,394	992,557	35,142	9,569	16	1,720	940,946	106	987,513	766
ENCUMBRANCES ONLY				0	77	0	0	0	0	77	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				35,142*	9,646*	16*	0*	940,946*	106*	985,870*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	1,720*	0*	0*	1,720*	
FOOD ASSISTANCE-FEDERAL FUND	51,683	30,274,001	30,325,685	292,379	71,016	5,871	12,677	29,889,105	47,062	30,317,551	5,416
ENCUMBRANCES ONLY				0	1,633	0	392	0	0	2,218	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				292,379*	63,577*	5,871*	9,013*	29,889,105*	47,062*	30,306,[illegible]*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,772*	0*	3,305*	0*	0*	13,575*	
STATE OPERATIONS FUND-FEDERAL	43,744	1,047,775	1,091,519	741,090	249,263	71,192	2,276	0	2,611	1,066,206	21,121
ENCUMBRANCES ONLY				0	4,005	185	0	0	0	4,190	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				741,090*	248,306*	71,377*	2,276*	0*	2,611*	1,065,953*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,662*	0*	0*	0*	0*	4,662*	
ELEMENTARY AND SECONDARY SCHOOL AID-FEDERAL FUND	7,928	25,325,572	25,333,500	14,239	11,293	0	0	25,303,373	0	25,328,905	3,130
ENCUMBRANCES ONLY				0	0	0	0	1,465	0	1,465	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				14,239*	11,293*	0*	0*	25,304,838*	0*	25,330,370*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EDUCATION OF HANDICAPPED CHILDREN FUND-FEDERAL	4,373	10,754,452	10,762,825	259,227	90,858	1,115	2,627	10,401,165	698	10,751,912	10,495
ENCUMBRANCES ONLY				0	671	40	0	0	0	711	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				259,227*	91,238*	1,155*	2,171*	10,401,165*	698*	10,751,583*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	291*	0*	456*	0*	0*	747*	
VOCATIONAL EDUCATION AMENDMENTS OF 1968-FEDERAL FUND	182,665	7,343,995	7,526,660	352,478	500,192	2,037	22	6,535,981	1,055	7,392,765	6,292
ENCUMBRANCES ONLY				0	97,324	0	0	29,938	0	127,402	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				352,478*	472,532*	2,037*	22*	6,565,919*	1,055*	7,395,163*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	124,984*	0*	0*	0*	0*	124,984*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT FUND-FEDERAL	139	5,230	5,369	4,308	733	0	0	0	328	5,369	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				4,308*	733*	0*	0*	0*	328*	5,369*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EDUCATIONAL RESEARCH GRANTS AND PROJECTS FUND-FEDERAL	10	521,965	521,975	5,999	0	0	0	514,749	0	520,749	1,225
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				5,999*	0*	0*	0*	514,749*	0*	520,749*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
JOB TRAINING PARTNERSHIP ACT FUND-FEDERAL	0	37,006	37,006	2,945	2,635	480	0	30,945	0	37,006	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,945*	2,635*	480*	0*	30,945*	0*	37,006*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,679,990	78,032,506	79,512,486	1,993,135*	1,110,681*	94,635*	21,557*	75,007,510*	51,627*	78,253,967*	1,253,539
KANSAS TECHNICAL INSTITUTE											
GENERAL FEES FUND	96,039	243,460	339,499	0	25,168	61,071	170,953	0	126	257,299	11,223
ENCUMBRANCES ONLY				0	2,600	1,036	67,342	0	0	70,978	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	27,563*	59,380*	172,730*	0*	126*	257,799*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	205*	2,726*	67,564*	0*	0*	70,491*	
RESTRICTED FEES	76,037	274,049	350,086	26,487	25,097	32,961	40,556	143,595	15	268,693	75,914
ENCUMBRANCES ONLY				0	2,196	1,844	1,446	0	0	5,487	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				26,487*	27,286*	34,724*	38,471*	143,595*	15*	270,578*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	81*	3,530*	0*	0*	3,592*	
AGENCY TOTAL	172,075	517,507	689,585	26,487*	55,033*	96,893*	280,297*	143,595*	141*	602,449*	87,135
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
GENERAL FEES FUND	2,291,717	23,367,502	25,659,220	17,075,034	3,395,032	619,736	1,894,407	205,491	302,819	23,497,650	1,261,905
ENCUMBRANCES ONLY				0	166,936	90,930	863,590	283	0	1,119,796	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				17,070,010*	3,387,529*	556,842*	1,919,763*	205,774*	302,819*	23,440,717*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				5,023*	175,257*	153,825*	842,352*	0*	0*	1,176,537*	
HISTORICAL SITES GRANT FUND	2,302	0	2,302	0	937	793	0	0	0	1,730	572
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	937*	0*	0*	0*	0*	937*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	793*	0*	0*	0*	793*	
LAW ENFORCEMENT TRAINING CENTER FUND	153,263	772,241	925,504	283,931	285,402	41,706	14,893	0	0	625,932	129,562
ENCUMBRANCES ONLY				0	29,334	10,565	131,109	0	0	171,009	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				283,931*	290,625*	50,443*	145,925*	0*	0*	770,945*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	24,111*	1,827*	73*	0*	0*	25,996*	
EQUIPMENT RESERVE FUND	0	302,916	302,916	0	0	0	0	0	0	0	302,916
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FEES FUND	544,836	851,175	1,396,012	469,661	127,139	16,597	103,032	0	77	716,496	577,965
ENCUMBRANCES ONLY				0	40,566	14,006	47,096	0	0	101,667	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				469,661*	155,225*	30,110*	106,863*	0*	77*	761,936*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,480*	493*	43,264*	0*	0*	56,207*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH											
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
RESTRICTED FEES FUND	6,123,043	37,010,254	43,133,304	14,961,006	7,140,199	2,790,992	1,934,295	4,491,673	4,493,529	35,776,591	6,917,057
ENCUMBRANCES ONLY				0	749,019	348,100	1,337,007	1,253	4,775	2,440,155	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				14,960,616*	7,574,673*	2,898,127*	2,641,690*	4,496,266*	4,398,994*	36,942,404*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				390*	310,545*	240,966*	629,612*	-3,340*	94,310*	1,274,461*	
GEOLOGICAL SURVEY FUND	786,009	2,588	788,597	0	136,059	72,510	143,063	44	0	370,654	291,944
ENCUMBRANCES ONLY				0	6,050	0	114,098	0	0	120,098	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	135,296*	72,510*	143,795*	44*	0*	357,546*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,750*	0*	132,366*	0*	0*	139,106*	
RESEARCH PROJECTS GRANTS FUND	0	220,000	220,000	15,131	7	1,195	371	0	0	16,704	105,119
ENCUMBRANCES ONLY				0	0	483	97,693	0	0	98,176	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				15,131*	7*	1,678*	98,064*	0*	0*	114,881*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
RESEARCH PROJECTS GRANTS MATCHING FUND	0	180,032	180,032	7,505	37	347	168	0	0	8,057	170,545
ENCUMBRANCES ONLY				0	0	0	1,430	0	0	1,430	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				7,505*	37*	347*	1,598*	0*	0*	9,487*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CENTERS OF EXCELLENCE MATCHING FUND	0	195,000	195,000	677	2,445	4,345	7,687	0	0	15,154	106,376
ENCUMBRANCES ONLY				0	0	2,019	71,449	0	0	73,468	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				677*	2,445*	6,364*	79,137*	0*	0*	88,623*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPONSORED RESEARCH OVERHEAD FUND	966,172	3,019,139	3,986,260	1,474,647	1,242,883	91,849	270,101	0	26,000	3,095,486	441,296
ENCUMBRANCES ONLY				0	14,766	18,654	196,055	0	0	227,477	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,474,713*	1,233,260*	96,748*	316,439*	0*	26,000*	3,135,166*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-66*	24,389*	13,755*	149,717*	0*	0*	187,795*	
AGENCY TOTAL	10,847,900	65,919,791	76,767,691	34,267,591*	13,375,540*	4,104,921*	7,254,628*	4,696,742*	4,822,193*	68,483,629*	8,284,061
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
GENERAL FEES FUND	542,462	4,473,647	5,016,109	3,443,077	529,694	569,979	0	0	10,200	4,552,941	463,168
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,338,312*	529,694*	569,979*	0*	0*	10,200*	4,448,676*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				105,264*	0*	0*	0*	0*	0*	105,264*	
HOSPITAL REVENUE FUND	8,125,473	57,604,224	65,729,697	35,639,652	6,403,365	10,556,931	1,089,957	43	1,148	54,294,126	9,115,525
ENCUMBRANCES ONLY				15,000	531,107	810,218	949,717	0	0	2,320,043	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				35,710,376*	6,393,430*	10,582,354*	1,395,169*	43*	1,148*	54,063,553*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-55,713*	542,041*	784,795*	1,273,505*	0*	0*	2,550,616*	
RESTRICTED FEES FUND	2,567,498	26,262,764	28,830,262	13,064,853	4,618,818	6,182,299	701,261	290,347	1,690,441	26,756,002	969,074
ENCUMBRANCES ONLY				0	247,324	502,830	351,045	0	5,995	1,107,195	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				12,721,219*	4,615,274*	6,244,899*	698,181*	290,747*	1,660,727*	26,437,060*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				343,634*	250,868*	440,210*	354,125*	-400*	35,709*	1,426,137*	
ADVANCES FUND-DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES	960	0	960	0	27	0	0	0	0	27	933
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	27*	0*	0*	0*	0*	27*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FEES FUND	95,999	264,411	360,410	124,266	80,792	11,378	18,201	0	0	234,637	123,310
ENCUMBRANCES ONLY				0	1,369	296	798	0	0	2,463	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				119,365*	79,596*	11,351*	18,999*	0*	0*	229,311*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				4,901*	2,565*	323*	0*	0*	0*	7,789*	
UNIVERSITY OF KANSAS HOSPITAL FUND	600,000	600,000	1,200,000	0	36,081	0	0	0	0	36,081	593,985
ENCUMBRANCES ONLY				0	10,450	0	559,484	0	0	569,934	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	46,531*	0*	559,484*	0*	0*	606,015*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPONSORED RESEARCH FUND	1,355	0	1,355	0	0	552	0	0	0	552	803
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	552*	0*	0*	0*	552*	
SPONSORED RESEARCH OVERHEAD FUND	33,529	1,508,972	1,542,501	1,184,691	57,005	34,426	22,541	38,331	0	1,336,995	45,290
ENCUMBRANCES ONLY				0	2,336	3,295	154,583	0	0	160,214	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,155,570*	59,341*	37,217*	171,564*	38,331*	0*	1,462,024*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				29,121*	0*	504*	5,559*	0*	0*	35,186*	
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	1,523	98,725	100,248	0	0	0	0	98,749	0	98,749	1,499
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	98,749*	0*	98,749*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EDUCATIONAL OPPORTUNITY GRANT FUND-FEDERAL	0	15,091	15,091	0	0	0	0	15,091	0	15,091	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	15,091*	0*	15,091*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BASIC SCIENCE FACILITY-FEDERAL FUND	1,188	0	1,188	0	0	0	0	0	0	0	867
ENCUMBRANCES ONLY				0	0	0	321	0	0	321	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	321*	0*	0*	321*	
AGENCY TOTAL	11,970,087	90,827,728	102,797,815	53,471,551*	12,515,353*	18,672,177*	4,657,911*	462,552*	1,713,805*	91,483,351*	11,314,463
WICHITA STATE UNIVERSITY											
GENERAL FEES FUND	1,115,129	10,314,029	11,429,158	6,260,044	2,530,603	546,138	881,651	0	5,100	10,224,139	440,919
ENCUMBRANCES ONLY				0	270,606	42,728	444,765	0	0	764,100	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				6,261,023*	2,586,748*	501,593*	1,072,945*	0*	5,100*	10,430,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-979*	213,452*	87,254*	253,471*	0*	0*	558,239*	
RESTRICTED FEES	2,764,934	9,045,156	11,810,090	3,228,368	3,236,285	898,191	352,132	160,102	845,202	8,723,263	2,536,906
ENCUMBRANCES ONLY				0	222,672	130,269	170,561	0	26,419	549,923	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,232,368*	3,390,771*	919,089*	403,685*	160,912*	839,290*	8,949,099*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-4,000*	68,186*	109,371*	119,008*	-810*	32,331*	324,086*	
RESEARCH PROJECTS GRANTS FUND	0	59,167	59,167	29,377	1,156	1,012	1,066	0	0	32,611	9,186
ENCUMBRANCES ONLY				0	0	0	17,370	0	0	17,370	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				29,377*	1,156*	1,012*	18,436*	0*	0*	49,981*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
RESEARCH PROJECTS GRANTS MATCHING FUND	0	82,900	82,900	3,890	50,968	228	11,620	0	0	66,706	16,126
ENCUMBRANCES ONLY				0	0	0	68	0	0	68	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,890*	50,968*	228*	11,688*	0*	0*	66,774*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH											
WICHITA STATE UNIVERSITY											
CENTERS OF EXCELLENCE MATCHING FUND	0	195,000	195,000	0	5,833	2,259	3,978	0	0	12,070	145,770
ENCUMBRANCES ONLY				0	1,300	59	35,801	0	0	37,160	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	7,133*	2,318*	39,779*	0*	0*	49,230*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPONSORED RESEARCH OVERHEAD FUND	380,592	380,744	761,336	147,573	155,976	4,565	13,391	0	14,208	370,192	395,319
ENCUMBRANCES ONLY				0	32,334	5	7,621	0	0	39,926	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				147,573*	181,967*	4,515*	10,175*	0*	14,208*	358,443*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,341*	55*	11,197*	0*	0*	17,573*	
SPONSORED RESEARCH FUND	361,543	1,449,347	1,810,890	796,309	319,719	39,247	75,517	2,055	268,054	1,500,299	61,342
ENCUMBRANCES ONLY				0	143,279	13,013	23,671	0	76,696	256,659	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				796,309*	455,673*	47,152*	73,740*	2,055*	279,978*	1,654,227*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,376*	5,099*	25,442*	0*	57,839*	110,273*	
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND	7,525	382,503	390,029	363,115	26,092	715	0	0	0	389,914	0
ENCUMBRANCES ONLY				0	0	115	0	0	0	115	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				363,113*	26,092*	830*	0*	0*	0*	390,037*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EDUCATIONAL OPPORTUNITY GRANT-FEDERAL FUND	0	270,920	270,920	0	11,523	0	0	259,397	0	270,920	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	11,523*	0*	0*	259,397*	0*	270,920*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	2,012	2,026,050	2,028,062	0	0	0	0	2,021,317	0	2,021,317	7,064
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	2,059,724*	0*	2,059,724*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-38,407*	0*	-38,407*	
AGENCY TOTAL	4,631,737	24,185,839	28,817,575	16,329,045*	7,018,343*	1,679,144*	2,044,572*	2,443,167*	1,240,673*	25,254,952*	3,562,623
EDUCATION & RESEARCH TOTAL	10,417,339	342,500,867	352,918,137	133,656,171	52,209,977	12,647,813	24,314,015	94,303,344	8,698,832	351,330,653	31,987,529
PUBLIC SAFETY											
ADJUTANT GENERAL											
MILITARY FEES FUND	123,284	378,051	501,335	234,991	125,363	5,607	190	0	10,196	379,344	53,319
ENCUMBRANCES ONLY				0	34,332	3,119	0	0	0	35,052	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				236,091*	137,071*	8,455*	190*	0*	10,196*	394,594*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	23,151*	251*	0*	0*	0*	23,422*	
AIR NATIONAL GUARD OMA FUND	71,899	689,458	761,357	730,290	0	0	0	0	10,269	740,560	20,797
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				730,290*	0*	0*	0*	0*	10,269*	740,560*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ARMORIES AND UNITS GENERAL FEES FUND	0	14,679	14,679	0	0	0	0	0	0	0	14,679
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CONVERSION OF MATERIALS AND EQUIPMENT FUND-MILITARY DIVISION	589	87	676	0	0	0	45	0	0	45	631
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	45*	0*	0*	45*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY PREPAREDNESS-EMERGENCY COMMUNICATIONS EQUIPMENT FUND	0	5,000	5,000	0	447	0	649	0	0	1,096	1,987
ENCUMBRANCES ONLY				0	0	0	1,917	0	0	1,917	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	447*	0*	2,566*	0*	0*	3,013*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-EQUIPMENT FUND (NOTE 1)	1,078	458,115	459,193	0	3,613	150	0	455,217	0	458,981	-20,310
ENCUMBRANCES ONLY				0	213	0	0	23,442	0	23,652	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,981*	150*	0*	467,255*	0*	470,208*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	822*	0*	0*	3,479*	0*	9,295*	
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-ADMINISTRATION FUND (NOTE 1)	36,053	656,078	692,031	92,420	79,967	1,915	765	554,145	11	689,216	-277,619
ENCUMBRANCES ONLY				0	1,257	73	115	279,956	0	280,626	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				92,477*	40,691*	1,998*	784*	706,669*	11*	840,372*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	542*	6*	96*	126,035*	0*	129,276*	
EMERGENCY PREPAREDNESS-RADEF INSTRUMENT MAINTENANCE FUND-FEDERAL	1,314	109,687	111,001	85,315	11,917	731	11,629	0	0	109,590	527
ENCUMBRANCES ONLY				0	1,086	0	0	0	0	1,098	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				85,319*	12,418*	731*	11,134*	0*	0*	109,572*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	607*	0*	295*	0*	0*	902*	
EMERGENCY PREPAREDNESS-DISASTER FUND-FEDERAL	0	195,036	195,036	0	0	0	0	187,920	7,116	195,036	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	187,920*	7,116*	195,036*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY PREPAREDNESS-NUCLEAR CIVIL PROTECTION-FEDERAL FUND	733	137,944	138,677	116,325	17,240	853	1,573	0	0	135,992	1,155
ENCUMBRANCES ONLY				0	904	368	258	0	0	1,530	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				116,325*	17,374*	1,221*	1,831*	0*	0*	136,751*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	770*	0*	0*	0*	0*	770*	
EMERGENCY PREPAREDNESS-DISASTER PREPAREDNESS IMPROVEMENT-FEDERAL FUND	2,195	24,997	27,192	24,991	1,320	2	879	0	0	27,192	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				24,991*	7*	2*	0*	0*	0*	25,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,313*	0*	879*	0*	0*	2,192*	
AGENCY TOTAL	211,151	2,694,330	2,905,482	1,293,035*	218,027*	12,739*	17,812*	1,696,751*	27,591*	3,081,016*	-175,533
ATTORNEY GENERAL-K.B.I.											
CONVERSION OF MATERIALS AND EQUIPMENT-K.B.I.	63,509	2,163	65,672	0	35,000	0	0	0	0	35,000	30,672
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	35,000*	0*	0*	0*	0*	35,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EVIDENCE PURCHASE AND INVESTIGATION FUND	0	64,279	64,279	0	10,000	0	0	0	0	10,000	54,279
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	10,000*	0*	0*	0*	0*	10,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OMNIBUS CRIME ACT-K.B.I.-FEDERAL	6,932	-1,466	5,466	0	2,718	0	500	0	0	3,218	2,248
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,718*	0*	500*	0*	0*	3,218*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
PUBLIC SAFETY												
ATTORNEY GENERAL-K.B.I.												
DRUG ENFORCEMENT-FEDERAL FUND		0	16,400	16,400	0	3,746	1,192	4,061	0	0	9,000	7,400
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	3,746*	1,192*	4,061*	0*	0*	9,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CRIMINAL JUSTICE STATISTICS-FEDERAL FUND		0	42,262	42,262	21,087	9,153	4,572	442	0	0	35,262	2,901
	ENCUMBRANCES ONLY				0	3,597	520	0	0	0	4,116	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				21,087*	12,750*	5,092*	442*	0*	0*	39,393*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		52,621	123,572	174,101	21,087*	64,235*	6,291*	5,005*	0*	0*	96,519*	77,481
CORRECTIONAL-VOCATIONAL TRAINING CENTER												
GENERAL FEES FUND		82	12,626	12,708	0	0	12,708	0	0	0	12,708	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	12,708*	0*	0*	0*	12,708*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT ACT-FEDERAL FUND-EXPENSES FOR INMATE EMPLOYMENT INTERVIEWS		114	0	114	0	0	0	0	0	0	0	114
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		196	12,626	12,822	0*	0*	12,708*	0*	0*	0*	12,708*	114
CRIME VICTIMS REPARATIONS BOARD												
CRIME VICTIMS REPARATIONS FUND		52,478	273,336	325,814	0	0	0	0	293,999	0	293,999	31,815
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	293,999*	0*	293,999*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT FUND		18,939	30,816	49,755	0	1,095	0	0	48,297	0	49,392	363
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,095*	0*	0*	48,297*	0*	49,392*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		71,417	304,152	375,570	0*	1,095*	0*	0*	342,296*	0*	343,391*	32,178
FIRE MARSHAL												
FIRE MARSHAL FEE FUND		150,243	-125,254	24,988	0	12,550	3,045	9,168	0	0	24,765	0
	ENCUMBRANCES ONLY				0	223	0	0	0	0	223	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,773*	3,045*	9,168*	0*	0*	24,988*	
FIRE INSPECTION-SOCIAL SECURITY ACT-FEDERAL FUND		936	82,225	83,159	57,329	18,157	646	0	0	652	76,783	6,221
	ENCUMBRANCES ONLY				0	47	107	0	0	0	154	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				57,329*	17,433*	535*	0*	0*	652*	75,952*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	771*	218*	0*	0*	0*	985*	
FIRE INFORMATION SYSTEM-FEDERAL FUND		7,039	0	7,039	0	989	0	0	0	0	989	6,049
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	989*	0*	0*	0*	0*	989*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
U.S. FIRE ADMINISTRATION GRANT FUND-FEDERAL-UNIFORM FIRE INCIDENT REPORTING SYSTEM-REGION III MINT CONFERENCE		1,176	0	1,176	0	1,176	0	0	0	0	1,176	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,176*	0*	0*	0*	0*	1,176*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		159,393	-43,029	116,363	57,329*	33,144*	3,818*	9,168*	0*	652*	104,092*	12,271
KANSAS CORRECTIONAL INST. AT LANSING												
GENERAL FEES FUND		3,326	3,901	7,229	0	0	3,200	0	0	0	3,200	4,029
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	3,200*	0*	0*	0*	3,200*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND-EXPENSES FOR INMATE EMPLOYMENT INTERVIEWS		291	-291	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND		4,807	-4,807	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		8,426	-1,197	7,229	0*	0*	3,200*	0*	0*	0*	3,200*	4,029
INDUSTRIAL REFORMATORY												
GENERAL FEES FUND		6,650	106,129	112,780	0	0	98,529	0	0	0	98,529	2,780
	ENCUMBRANCES ONLY				0	0	11,470	0	0	0	11,470	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	110,000*	0*	0*	0*	110,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLASMAPHERESIS FUND		215	0	215	0	0	0	0	0	0	0	215
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE I-ELEMENTARY AND SECONDARY EDUCATION FUND		4,090	84,540	88,630	0	79,724	0	0	0	0	79,724	0
	ENCUMBRANCES ONLY				0	8,605	0	0	0	300	8,905	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	84,240*	0*	0*	0*	300*	84,540*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,090*	0*	0*	0*	0*	4,090*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
PUBLIC SAFETY												
INDUSTRIAL REFORMATORY												
AGENCY TOTAL		10,956	190,669	201,626	0*	88,270*	110,030*	0*	0*	330*	198,630*	2,995
YOUTH CENTER AT TOPEKA												
YOUTH CENTER AT TOPEKA FEE FUND		5,197	45,876	51,073	0	0	38,000	0	0	0	38,000	13,073
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	38,000*	0*	0*	0*	38,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
YOUTH CENTER AT TOPEKA IMPROVEMENT FUND		4,525	0	4,525	0	0	0	4,525	0	0	4,525	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	4,525*	0*	0*	4,525*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL		17,733	128,005	145,738	0	126,383	5,842	1,231	0	0	133,456	10,347
	ENCUMBRANCES ONLY				0	1,605	330	0	0	0	1,935	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	118,253*	5,295*	1,231*	0*	0*	124,775*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	9,735*	877*	0*	0*	0*	10,616*	
AGENCY TOTAL		27,455	173,881	201,337	0*	127,988*	44,172*	5,756*	0*	0*	177,916*	23,420
YOUTH CENTER AT BELOIT												
YOUTH CENTER AT BELOIT FEE FUND		11,310	43,630	54,940	0	13,531	468	0	0	0	13,999	40,941
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	13,531*	468*	0*	0*	0*	13,999*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL		30	75,436	75,466	0	59,702	4,907	1,352	0	0	65,962	7,559
	ENCUMBRANCES ONLY				0	1,237	0	707	0	0	1,944	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	59,702*	4,907*	2,059*	0*	0*	66,670*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,237*	0*	0*	0*	0*	1,237*	
AGENCY TOTAL		11,340	119,066	130,407	0*	74,671*	5,376*	2,059*	0*	0*	81,907*	48,500
YOUTH CENTER AT ATCHISON												
YOUTH CENTER AT ATCHISON FEE FUND		7,450	18,632	26,082	0	0	16,000	0	0	0	16,000	10,082
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	16,000*	0*	0*	0*	16,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		0	1,056	1,056	0	0	0	0	0	0	0	1,056
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL (NOTE 1)		5,322	58,075	63,397	0	38,765	0	0	0	16,912	55,677	-11,590
	ENCUMBRANCES ONLY				0	19,310	0	0	0	0	19,310	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	58,075*	0*	0*	0*	16,912*	74,987*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		12,773	77,763	90,536	0*	58,075*	16,000*	0*	0*	16,912*	90,987*	-450
DEPARTMENT OF CORRECTIONS												
GENERAL FEE FUND		7,845	5,232	13,077	0	0	0	0	0	0	0	9,983
	ENCUMBRANCES ONLY				0	0	3,094	0	0	0	3,094	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	3,094*	0*	0*	0*	3,094*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OMNIBUS CRIME ACT-FEDERAL FUND-RETURN OF UNEXPENDED FEDERAL GRANTS		0	0	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		7,845	5,232	13,077	0*	0*	3,094*	0*	0*	0*	3,094*	9,983
KANSAS ADULT AUTHORITY												
OMNIBUS CRIME ACT-FEDERAL FUND-RETURN OF UNEXPENDED FEDERAL GRANTS		3	0	3	0	0	0	0	0	0	0	3
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		3	0	3	0*	0*	0*	0*	0*	0*	0*	3
PENITENTIARY STATE												
GENERAL FEES FUND		0	18,263	18,263	0	0	15,000	0	0	0	15,000	3,263
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	15,000*	0*	0*	0*	15,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	18,263	18,263	0*	0*	15,000*	0*	0*	0*	15,000*	3,263
RECEPTION AND DIAGNOSTIC CENTER, KANSAS												
GENERAL FEES FUND		728	7,709	8,437	0	0	5,600	0	0	0	5,600	2,837
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	5,600*	0*	0*	0*	5,600*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
PUBLIC SAFETY											
RECEPTION AND DIAGNOSTIC CENTER, KANSAS											
AGENCY TOTAL	728	7,709	8,437	0	0	5,500	0	0	0	5,500	2,937
PUBLIC SAFETY TOTAL	572,114	3,683,623	4,255,737	1,366,452	695,360	233,057	39,792	1,839,047	45,455	4,214,165	41,572
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
AGRICULTURE, BOARD OF											
DAIRY DIVISION FEE FUND	33,798	74,939	108,737	33,320	53,077	4,815	0	0	40	91,253	16,996
ENCUMBRANCES ONLY				0	488	0	0	0	0	488	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				33,320	53,275	4,815	0	0	40	91,451	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	290	0	0	0	0	290	
MARKET DIVISION FEE FUND	4,366	10,566	14,932	0	5,700	1,119	5,200	0	0	12,019	517
ENCUMBRANCES ONLY				0	0	0	2,396	0	0	2,396	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	5,700	1,119	7,596	0	0	14,415	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
MEAT AND POULTRY INSPECTION FEE FUND	37,656	58,049	95,705	55,391	22,259	115	120	0	0	77,885	16,626
ENCUMBRANCES ONLY				0	1,174	20	0	0	0	1,194	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				55,391	23,433	135	120	0	0	79,079	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
WHEAT QUALITY SURVEY FUND	0	26,500	26,500	22,749	2,621	1,130	0	0	0	26,500	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				22,749	2,621	1,130	0	0	0	26,500	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
ENTOMOLOGY FEE FUND	11,397	123,506	134,903	112,819	6,357	4,989	3,150	0	0	127,327	7,356
ENCUMBRANCES ONLY				0	1,390	0	0	0	0	1,390	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				112,819	6,720	4,532	3,150	0	0	127,233	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	1,027	457	0	0	0	1,484	
SOIL AMENDMENT FEE FUND	4,568	4,796	9,364	0	6,321	1,179	0	0	0	7,500	1,864
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	6,321	1,179	0	0	0	7,500	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
AGRICULTURE LIMING MATERIALS FEE FUND	30,829	18,481	49,310	32,573	14,696	947	47	0	0	48,263	1,047
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				32,573	14,696	947	47	0	0	48,263	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
WEIGHTS AND MEASURES FEE FUND	1,168	10,961	12,129	0	9,188	278	0	0	0	9,466	2,663
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	8,129	278	0	0	0	8,407	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	1,059	0	0	0	0	1,059	
WATER APPROPRIATION CERTIFICATION FUND	28,236	75,790	104,026	45,035	3,448	2,840	1,034	0	107	55,542	33,021
ENCUMBRANCES ONLY				0	9,151	422	5,887	0	0	15,461	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				45,075	12,599	3,262	6,921	0	107	71,003	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
KANSAS CORN COMMISSION FUND (NOTE 2)	189,703	198,651	388,354	9,754	170,399	271	0	0	30,813	211,239	175,043
ENCUMBRANCES ONLY				0	1,071	0	0	0	0	1,071	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				9,754	170,897	271	0	0	30,813	211,512	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	573	0	0	0	0	573	
KANSAS GRAIN SORGHUM COMMISSION FUND (NOTE 2)	506,195	285,319	791,514	22,273	363,817	711	0	0	15,986	402,787	387,916
ENCUMBRANCES ONLY				0	811	0	0	0	0	811	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				22,273	363,352	711	0	0	15,986	402,322	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	1,275	0	0	0	0	1,275	
KANSAS SOYBEAN COMMISSION FUND (NOTE 2)	470,131	218,490	688,621	13,033	392,373	436	0	0	21,395	427,237	260,762
ENCUMBRANCES ONLY				0	622	0	0	0	0	622	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				13,033	392,622	436	0	0	21,395	427,486	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	373	0	0	0	0	373	
U.S. GEOLOGICAL SURVEY COOPERATIVE GAGE AGREEMENT FUND (NOTE 1)	4,088	4,275	8,363	0	8,363	0	0	0	0	8,363	-1,625
ENCUMBRANCES ONLY				0	1,625	0	0	0	0	1,625	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	5,700	0	0	0	0	5,700	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	4,288	0	0	0	0	4,288	
AGRICULTURAL CHEMICAL FEE FUND	36,284	111,195	147,479	62,717	42,716	9,030	571	0	65	115,099	32,380
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				62,717	42,716	9,030	571	0	65	115,099	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
FEEDING STUFFS FEE FUND	80,089	363,053	443,142	378,124	26,008	4,185	1,542	0	40	409,900	26,141
ENCUMBRANCES ONLY				0	6,729	372	0	0	0	7,101	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				378,124	29,370	4,257	1,372	0	40	413,164	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	3,354	300	170	0	0	3,836	
FERTILIZER FEE FUND	30,165	374,106	404,271	280,051	22,861	3,645	8,973	0	0	315,530	88,740
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				280,051	22,417	2,654	8,973	0	0	314,095	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	444	991	0	0	0	1,435	
LIVESTOCK REMEDIES FEE FUND	4,062	25,475	29,537	0	23,392	1,466	712	798	0	26,368	3,311
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	22,460	1,430	413	798	0	25,140	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	932	36	299	0	0	1,228	
PESTICIDE USE FEE FUND	125,692	209,765	335,457	117,265	114,853	8,019	356	0	75	240,568	92,870
ENCUMBRANCES ONLY				0	2,019	0	0	0	0	2,019	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				117,265	115,769	7,952	356	0	75	241,417	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	1,103	67	0	0	0	1,170	
GRADE A MILK FEE FUND	41,950	177,351	219,301	120,168	76,575	5,123	97	0	0	205,876	11,116
ENCUMBRANCES ONLY				0	2,309	0	0	0	0	2,309	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				120,168	76,915	5,123	97	0	0	206,216	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	1,969	0	0	0	0	1,969	
SEED EXAMINATION FEE FUND	28,153	76,087	104,240	64,905	4,173	3,608	469	0	0	73,155	31,085
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				64,905	4,173	3,608	469	0	0	73,155	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	
BINDER TWINE FEE FUND	631	-631	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0	0	0	0	0	0	0	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0	0	0	0	0	0	0	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
AGRICULTURE, BOARD OF											
EGG FEE FUND	117,151	140,581	257,732	126,650	90,507	1,839	31	0	3,217	224,305	31,541
ENCUMBRANCES ONLY				0	1,646	0	0	0	0	1,645	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				126,650*	90,653*	1,839*	31*	0*	601*	221,335*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,699*	0*	0*	0*	2,616*	4,315*	
MEAT AND POULTRY INSPECTION FUND-FEDERAL	416,859	1,019,552	1,436,411	1,206,465	153,374	6,501	0	1,430	16,239	1,384,510	48,571
ENCUMBRANCES ONLY				0	3,330	0	0	0	0	3,330	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,207,084*	156,704*	6,415*	0*	1,430*	2,240*	1,374,176*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-619*	0*	86*	0*	0*	13,999*	13,665*	
CERTIFICATION OF PESTICIDE APPLICATORS PROGRAM-FEDERAL FUND	882	33,389	34,271	32,969	1,302	0	0	0	0	34,271	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				32,969*	1,292*	0*	0*	0*	0*	34,261*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	10*	0*	0*	0*	0*	10*	
FEDERAL PESTICIDE ENFORCEMENT FUND	3,094	152,029	155,123	97,299	54,417	4,256	0	0	0	155,972	0
ENCUMBRANCES ONLY				0	150	0	0	0	0	150	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				97,299*	54,283*	4,135*	0*	0*	0*	155,717*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	284*	121*	0*	0*	0*	405*	
INSPECTION OF HAZARDOUS DAMS-FEDERAL FUND	183	0	183	0	0	183	0	0	0	183	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	183*	0*	0*	0*	183*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WELL TESTING PROGRAM FUND-FEDERAL	30,302	27,500	57,802	0	30,000	282	0	0	0	30,282	0
ENCUMBRANCES ONLY				0	28,520	0	0	0	0	28,520	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	28,520*	282*	0*	0*	0*	28,802*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	30,000*	0*	0*	0*	0*	30,000*	
404 PROGRAM FEASIBILITY STUDY-FEDERAL FUND (NOTE 1)	0	34,937	34,937	7,549	13,316	0	0	0	0	20,865	-16,127
ENCUMBRANCES ONLY				0	30,199	0	0	0	0	30,199	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				7,549*	43,515*	0*	0*	0*	0*	51,064*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	2,233,120	3,857,171	6,090,291	2,553,749*	1,805,255*	67,926*	25,732*	2,229*	97,713*	4,342,657*	1,747,634
ANIMAL HEALTH DEPARTMENT											
LIVESTOCK MARKET BRAND INSPECTION FEE FUND	73,713	118,190	191,903	94,268	27,657	371	0	0	0	122,296	68,807
ENCUMBRANCES ONLY				0	800	0	0	0	0	800	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				94,268*	27,717*	371*	0*	0*	0*	122,356*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	740*	0*	0*	0*	0*	740*	
ANIMAL HEALTH DEPARTMENT FEE FUND	50,547	60,645	111,192	20,173	19,028	952	192	0	0	40,345	70,644
ENCUMBRANCES ONLY				0	203	0	0	0	0	203	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				20,173*	18,565*	952*	192*	0*	0*	39,882*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	666*	0*	0*	0*	0*	666*	
VETERINARY INSPECTION FEE FUND	13,062	287,288	300,350	0	291,388	0	0	0	0	291,388	8,962
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	291,388*	0*	0*	0*	0*	291,388*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIVESTOCK MARKET FEE FUND	82,963	269,775	352,738	163,139	80,316	696	80	0	0	244,231	103,142
ENCUMBRANCES ONLY				0	1,500	3,715	150	0	0	5,365	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				163,139*	81,017*	4,411*	230*	0*	0*	248,797*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	799*	0*	0*	0*	0*	799*	
LIVESTOCK BRAND FEE FUND	88,878	222,766	311,644	105,190	52,076	1,213	150	0	60	158,689	150,705
ENCUMBRANCES ONLY				0	600	0	1,650	0	0	2,250	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				105,190*	50,771*	1,213*	1,800*	0*	60*	159,034*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,905*	0*	0*	0*	0*	1,905*	
LIVESTOCK BRAND EMERGENCY FEE FUND	5,842	0	5,842	0	0	0	0	0	0	0	5,842
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY OPTION BRAND FEE FUND	33,900	34,232	68,132	25,553	3,086	467	0	0	0	29,107	38,925
ENCUMBRANCES ONLY				0	100	0	0	0	0	100	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				25,553*	3,186*	467*	0*	0*	0*	29,207*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIVESTOCK DEALERS' REGISTRATION FEE FUND	0	2,175	2,175	0	0	0	0	0	0	0	2,175
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ANIMAL SCABIES FEE FUND	0	8,407	8,407	0	5,756	461	0	0	0	6,217	590
ENCUMBRANCES ONLY				0	1,600	0	0	0	0	1,600	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	7,356*	461*	0*	0*	0*	7,817*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL STATE DISEASE CONTROL FUND	2,935	75,956	78,891	65,276	0	0	0	0	0	65,276	13,615
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				65,276*	0*	0*	0*	0*	0*	65,276*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	351,343	1,079,935	1,431,278	473,602*	484,114*	7,874*	2,222*	0*	60*	967,874*	463,405
GRAIN INSPECTION DEPARTMENT											
GRAIN INSPECTION FEE FUND	1,929,757	4,806,183	6,735,941	3,444,753	608,950	31,163	11,982	0	494,212	4,591,069	2,142,056
ENCUMBRANCES ONLY				0	12,590	225	0	0	0	12,815	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,444,753*	607,115*	29,346*	11,982*	0*	493,998*	4,577,202*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	14,425*	2,042*	0*	0*	214*	16,682*	
AGENCY TOTAL	1,929,757	4,806,183	6,735,941	3,444,753*	621,540*	31,388*	11,982*	0*	494,212*	4,593,884*	2,142,056
BOARD OF STATE FAIR MANAGERS											
STATE FAIR FEE FUND	136,281	2,058,161	2,194,443	506,853	1,230,874	119,558	23,973	0	76,971	1,955,210	201,688
ENCUMBRANCES ONLY				0	16,676	17,622	3,644	0	0	37,942	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				506,853*	1,235,025*	136,950*	27,617*	0*	76,971*	[illegible]	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,525*	230*	0*	0*	0*	12,755*	
NON-FAIR DAYS ACTIVITIES FEE FUND	100,957	28,400	129,357	4,312	12,525	2,596	200	0	4,017	23,650	105,707
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				4,312*	12,525*	2,596*	200*	0*	4,017*	23,650*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

SCHEDULE "B" - CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
BOARD OF STATE FAIR MANAGERS											
A G E N C Y T O T A L	237,239	2,087,061	2,324,301	511,150*	1,260,076*	139,745*	24,617*	0*	81,227*	2,016,815*	307,486
KANSAS WHEAT COMMISSION											
KANSAS WHEAT COMMISSION FUND	859,965	1,622,124	2,482,089	182,366	1,138,610	38,468	5,605	0	80,934	1,448,686	1,023,442
ENCUMBRANCES ONLY				0	3,243	6,718	0	0	0	9,961	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				181,496*	1,095,414*	45,137*	5,605*	0*	80,934*	1,411,288*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				869*	46,439*	50*	0*	0*	0*	47,359*	
A G E N C Y T O T A L	859,965	1,622,124	2,482,089	182,366*	1,141,853*	45,187*	5,605*	0*	80,934*	1,458,647*	1,023,442
CONSERVATION COMMISSION, STATE											
RESOURCES CONSERVATION ACT GRANT-FEDERAL FUND	5,169	323	5,492	0	1,904	193	703	0	0	2,801	2,521
ENCUMBRANCES ONLY				0	0	0	170	0	0	170	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,904*	193*	873*	0*	0*	2,971*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	5,169	323	5,492	0*	1,904*	193*	873*	0*	0*	2,971*	2,521
KANSAS WATER OFFICE											
CONVERSION OF MATERIALS AND EQUIPMENT FUND	279	25	304	0	0	0	0	0	0	0	304
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE CONSERVATION STORAGE WATER SUPPLY FUND	354	390,187	390,541	0	0	0	0	0	0	0	390,541
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MINERAL INTRUSION STUDIES-FEDERAL FUND	9,161	0	9,161	0	9,161	0	0	0	0	9,161	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	9,161*	0*	0*	0*	0*	9,161*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L	9,794	390,212	400,006	0*	9,161*	0*	0*	0*	0*	9,161*	390,845
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	5,626,891	13,842,512	19,469,404	7,445,338	5,373,907	292,387	74,040	2,229	733,923	13,891,762	5,577,642
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
VITAL STATISTICS FEE FUND (NOTE 2)	84,010	-83,230	780	0	357	423	0	0	0	780	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	357*	423*	0*	0*	0*	780*	
TITLE XIX FUND	329,676	791,637	1,121,313	746,356	92,010	2,916	264	1,175	72,856	915,292	194,430
ENCUMBRANCES ONLY				0	10,401	0	1,199	0	0	11,591	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				746,356*	101,706*	2,916*	1,437*	1,175*	67,130*	920,422*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	706*	0*	71*	0*	5,726*	6,461*	
CERTIFICATION OF OPERATORS OF WATER SUPPLY SYSTEMS AND WASTEWATER TREATMENT FACILITIES FEE FUND	19,404	-19,404	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FOOD SERVICE AND LODGING FEE FUND	253,563	-236,941	16,621	0	8,362	2,549	5,710	0	0	16,621	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,362*	2,549*	5,710*	0*	0*	16,621*	
MIGRANT PROJECT FEES FUND	0	1,238	1,238	0	0	0	0	0	0	0	1,238
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CRIPPLED CHILDREN'S COMMISSION FUND	14,510	59,805	74,315	0	29,875	8,523	8,598	0	0	46,997	27,318
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	29,875*	8,523*	8,598*	0*	0*	46,997*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
POWER GENERATING FACILITY FEE FUND	148,226	-22,004	126,222	70,261	8,346	9,531	1,298	0	0	89,426	29,673
ENCUMBRANCES ONLY				0	3,331	3,798	0	0	0	7,119	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				70,261*	11,677*	8,659*	96*	0*	0*	90,695*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	4,660*	1,202*	0*	0*	5,862*	
CONSERVATION FEE FUND	11,838	95,037	106,875	86,324	954	0	0	0	0	87,278	19,597
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				86,089*	954*	0*	0*	0*	0*	87,043*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				235*	0*	0*	0*	0*	0*	235*	
CONVERSION OF MATERIALS AND EQUIPMENT FUND	7,651	2,435	10,086	0	3,500	0	4,609	0	0	8,109	1,977
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	3,500*	0*	0*	0*	0*	3,500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	4,609*	0*	0*	4,609*	
POLLUTANT DISCHARGE CLEANUP FUND	5,048	0	5,048	0	0	0	0	0	0	0	5,048
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PROJECT PLUS FEE FUND	1,647	948	2,595	0	0	1,401	491	0	0	1,892	419
ENCUMBRANCES ONLY				0	0	284	0	0	0	284	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	1,685*	491*	0*	0*	2,176*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
RABIES VACCINE FEE FUND	14,661	-14,661	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
HAZARDOUS WASTE PERPETUAL CARE TRUST FUND	47,999	1,441	49,440	0	0	0	0	0	0	0	49,440
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HAZARDOUS WASTE PERMITTEE LIABILITY TRUST FUND	55,212	-55,212	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMERGENCY MEDICAL SERVICE ATTENDANT TESTING FUND	0	27,500	27,500	0	22,642	1,155	0	0	0	23,797	3,703
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	22,642*	1,155*	0*	0*	0*	23,797*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LOCAL AIR QUALITY REGULATION SERVICES FUND	0	39,550	39,550	0	0	0	0	0	39,550	39,550	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	39,550*	39,550*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WATERWELL CONTRACTORS LICENSING FUND	5,810	-5,810	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ADULT CARE LICENSING REVOLVING FUND	0	9,861	9,861	0	0	0	0	0	9,861	9,861	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	9,861*	9,861*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEDICARE FUND-FEDERAL	92,596	269,000	361,596	138,335	26,393	560	30,774	171	11,267	207,463	151,413
ENCUMBRANCES ONLY				0	2,519	13	141	0	0	2,734	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				138,335*	28,198*	573*	30,915*	171*	10,766*	208,962*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	714*	0*	0*	0*	501*	1,215*	
FEDERAL MIGRANT HEALTH PROGRAM FUND	9,221	82,077	91,298	33,810	17,106	3,209	0	35,000	276	89,352	130
ENCUMBRANCES ONLY				0	992	343	479	0	0	1,816	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				33,810*	18,099*	3,553*	479*	35,000*	276*	91,168*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
VENEREAL DISEASE CONTROL PROJECT FUND-FEDERAL (NOTE 1)	3,830	106,000	109,830	0	13,913	24,351	0	61,215	0	99,480	-1,604
ENCUMBRANCES ONLY				0	50	3,500	0	8,404	0	11,954	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	13,222*	27,051*	0*	62,700*	0*	102,973*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	740*	800*	0*	6,919*	0*	8,460*	
FEDERAL AIR QUALITY PROGRAM FUND	68,706	564,000	632,706	460,521	44,753	10,421	43,133	0	678	559,537	57,346
ENCUMBRANCES ONLY				0	4,733	912	10,136	0	0	15,792	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				460,521*	47,495*	11,024*	65*	0*	678*	519,803*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,993*	309*	53,203*	0*	0*	55,511*	
FEDERAL WOMEN, INFANTS AND CHILDREN HEALTH PROGRAM FUND	552,848	9,083,449	9,636,297	156,479	228,235	2,437	1,366	8,596,479	205,214	9,190,212	143,765
ENCUMBRANCES ONLY				0	199	431	20,501	281,197	0	302,319	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				156,479*	227,379*	2,591*	21,742*	8,711,978*	205,226*	9,325,397*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,055*	277*	125*	165,698*	-12*	167,135*	
HEW GRANT-EMS-PLANNING FUND	111	-111	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL OCCUPATIONAL HEALTH AND SAFETY STATISTICS PROGRAM FUND	68	27,459	27,527	18,021	0	0	0	0	2,816	20,837	6,690
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				18,021*	0*	0*	0*	0*	2,816*	20,837*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WATER SUPPLY FUND-FEDERAL	81,051	342,000	423,051	246,397	21,636	2,698	63,301	0	443	379,997	30,510
ENCUMBRANCES ONLY				0	1,350	0	1,194	0	0	2,544	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				246,397*	21,015*	2,191*	55,378*	0*	443*	315,945*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,971*	506*	9,117*	0*	0*	6,575*	
MIGRANT HEALTH PROGRAM FUND-CETA	191	0	191	0	0	0	0	0	0	0	191
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL HEALTH PLANNING ACT FUND-FEDERAL	76,090	244,336	320,426	240,981	8,434	1,170	435	0	480	251,502	68,585
ENCUMBRANCES ONLY				339	0	0	0	0	0	339	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				241,320*	0*	0*	0*	0*	480*	241,800*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,434*	1,170*	435*	0*	0*	10,039*	
IMMUNIZATION GRANT FUNDS-FEDERAL FUND	3,921	32,000	35,921	0	26,032	2,871	0	0	0	28,903	4,618
ENCUMBRANCES ONLY				0	2,100	300	0	0	0	2,400	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	28,132*	3,171*	0*	0*	0*	31,303*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL SUPPLEMENTAL SECURITY INCOME CHILDREN'S TREATMENT FUND	18	0	18	0	0	0	0	0	0	0	18
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGRICULTURAL RUNOFF STUDY-FEDERAL FUND	37,744	-37,744	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DIAGNOSTIC X-RAY PROGRAM-FEDERAL FUND	12,720	0	12,720	0	0	0	0	0	0	0	12,720
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL ENVIRONMENTAL PROTECTION AGENCY WATER POLLUTION FUND	53,381	-35,080	18,301	0	0	0	0	0	18,301	18,301	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	18,301*	18,301*	
CLEAN LAKES GRANT-FEDERAL FUND FEDERAL ENVIRONMENTAL PROTECTION AGENCY WATER POLLUTION FUND-TRANSFERS TO OTHER STATE AGENCIES (NOTE 1)	777	102,000	102,777	0	0	0	0	102,748	0	102,748	-278,515
ENCUMBRANCES ONLY				0	0	0	0	278,544	0	278,544	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	381,292*	0*	381,292*	
RESOURCE CONSERVATION AND RECOVERY ACT-FEDERAL FUND	29,957	394,500	424,457	279,841	52,035	4,544	61,063	0	575	398,062	13,291
ENCUMBRANCES ONLY				0	5,803	991	6,309	0	0	13,103	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				279,841*	49,456*	5,465*	67,372*	0*	575*	402,713*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,382*	70*	0*	0*	0*	8,453*	
PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT FUND (NOTE 1)	119,981	633,893	753,874	120,813	86,511	39,858	13,985	387,863	1,246	650,277	-22,321
ENCUMBRANCES ONLY				0	6,603	2,136	15,470	101,708	0	125,917	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				120,813*	92,591*	39,622*	27,240*	425,392*	1,246*	706,905*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	523*	2,371*	2,215*	64,179*	0*	69,290*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1985 TO JUNE 30, 1986

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-85	FISCAL 86 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1986
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT FUND (NOTE 1)		196,290	3,420,896	3,607,162	516,579	1,139,306	109,059	34,062	1,399,142	169,723	3,367,480	-561,150
	ENCUMBRANCES ONLY				0	42,986	1,100	9,771	765,349	64,244	880,453	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				516,703*	1,161,510*	107,946*	43,833*	1,845,869*	186,733*	3,859,056*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-123*	20,782*	2,215*	0*	319,622*	47,140*	390,677*	
NATIONAL CENTER FOR HEALTH STATISTICS FUND-FEDERAL		7,259	77,109	84,368	46,573	10,070	1,769	0	0	0	58,413	24,923
	ENCUMBRANCES ONLY				0	933	197	0	0	0	1,131	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				46,573*	11,003*	1,967*	0*	0*	0*	59,544*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL EPA UNDERGROUND INJECTION CONTROL FUND		28,224	270,310	298,535	189,963	35,374	2,330	2,903	0	330	230,887	67,647
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				189,963*	27,365*	2,330*	2,903*	0*	330*	222,878*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,009*	0*	0*	0*	0*	8,009*	
FEDERAL EPA 106 WATER POLLUTION CONTROL FUND		39,505	398,000	437,505	363,314	47,167	6,215	3,376	0	702	420,756	23,990
	ENCUMBRANCES ONLY				42	13,519	200	0	0	0	13,762	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				363,356*	55,543*	3,485*	1,831*	0*	702*	424,949*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,124*	2,930*	1,545*	0*	0*	9,569*	
FEDERAL EPA 208 WATER QUALITY MANAGEMENT PLANNING FUND		34,021	297,751	331,772	162,756	13,511	1,461	85,723	0	297	263,752	67,763
	ENCUMBRANCES ONLY				21	69	165	0	0	0	256	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				162,776*	13,580*	1,520*	85,723*	0*	297*	263,903*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	106*	0*	0*	0*	106*	
FEDERAL EPA 205(G) CONSTRUCTION GRANT PROGRAM ADMINISTRATION FUND		1,638	565,816	567,454	476,150	54,162	11,049	8,863	0	1,155	551,380	10,967
	ENCUMBRANCES ONLY				21	2,081	1,459	1,544	0	0	5,106	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				476,171*	56,244*	12,173*	10,408*	0*	1,155*	556,152*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	336*	0*	0*	0*	336*	
FEDERAL TITLE X FAMILY PLANNING FUND (NOTE 1)		44,896	884,909	929,693	106,072	54,490	60,236	0	688,076	1,633	910,507	-105,303
	ENCUMBRANCES ONLY				0	2,036	300	0	122,152	0	124,488	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				106,072*	54,055*	46,420*	0*	727,752*	1,553*	935,919*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,471*	14,109*	0*	82,475*	0*	99,056*	
OTHER FEDERAL GRANTS AND RECEIPTS FUND		2,316	34,797	37,112	0	0	0	0	13,131	0	13,131	23,980
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	13,131*	0*	13,131*	
FEDERAL EPA 109(B) STATEWIDE OPERATOR TRAINING PROGRAM FUND		24,516	102,000	126,516	0	0	706	26,477	0	97,352	124,535	1,300
	ENCUMBRANCES ONLY				0	0	0	692	0	0	692	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				0*	0*	706*	27,159*	0*	97,352*	125,216*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
REFUGEE HEALTH PROGRAM GRANT-FEDERAL FUND (NOTE 1)		0	31,500	31,500	0	0	0	0	31,136	0	31,136	-23,500
	ENCUMBRANCES ONLY				0	0	0	0	23,865	0	23,865	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				0*	0*	0*	0*	55,000*	0*	55,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PRIMARY MEDICAL CARE JOBS BILL-FEDERAL FUND (NOTE 1)		0	42,500	42,500	0	0	0	0	42,375	0	42,375	-107,500
	ENCUMBRANCES ONLY				0	0	0	0	107,624	0	107,624	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				0*	0*	0*	0*	150,000*	0*	150,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
GENETIC SERVICES GRANT-FEDERAL FUND (NOTE 1)		0	36,500	36,500	34,693	0	0	0	0	0	34,693	-72,172
	ENCUMBRANCES ONLY				0	71,271	0	2,107	0	0	73,979	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				34,693*	71,271*	0*	2,107*	0*	0*	108,072*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TUBERCULOSIS COOPERATIVE AGREEMENT-FEDERAL FUND (NOTE 1)		0	7,300	7,300	0	0	0	0	7,267	0	7,267	-8,900
	ENCUMBRANCES ONLY				0	0	0	0	8,932	0	8,932	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				0*	0*	0*	0*	16,200*	0*	16,200*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		2,511,030	18,568,392	21,079,423	6,474,831*	2,210,762*	327,583*	472,971*	13,063,557*	699,049*	21,256,765*	-175,322
KANSAS NEUROLOGICAL INSTITUTE												
KANSAS NEUROLOGICAL INSTITUTE FEE FUND		105,865	412,225	518,090	455,720	109	0	0	0	0	455,829	62,260
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				455,720*	109*	0*	0*	0*	0*	455,829*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE XIX FUND		46,802	5,403,626	5,450,428	5,437,260	0	8,120	0	0	0	5,445,381	5,047
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				5,437,260*	0*	8,120*	0*	0*	0*	5,445,381*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		692	-692	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL		0	122,139	122,138	0	101,418	0	0	0	0	101,418	517
	ENCUMBRANCES ONLY				0	20,203	0	0	0	0	20,203	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				0*	121,621*	0*	0*	0*	0*	121,621*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FOSTER GRANDPARENTS PROGRAM-FEDERAL		31,309	117,180	148,489	121,905	15,167	7,236	0	0	0	144,308	4,181
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				121,905*	15,167*	7,236*	0*	0*	0*	144,308*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		184,690	6,054,456	6,239,147	6,014,885*	116,694*	15,356*	0*	0*	0*	6,167,139*	72,007
LARNED STATE HOSPITAL												
LARNED STATE HOSPITAL FEE FUND		360,196	1,371,106	1,731,303	520,131	639,260	236,031	15,011	0	33,563	1,443,998	149,892
	ENCUMBRANCES ONLY				0	56,163	53,524	26,704	0	0	136,611	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				522,381*	681,078*	246,708*	36,212*	0*	33,563*	1,521,965*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-2,250*	14,345*	42,846*	5,503*	0*	0*	60,444*	
TITLE XIX FUND		320	985,337	985,657	985,596	0	0	0	0	0	985,596	62
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				985,596*	0*	0*	0*	0*	0*	985,596*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		5,698	-13	5,685	0	0	0	5,685	0	0	5,685	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1986 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	5,685*	0*	0*	5,685*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
HEALTH AND HOSPITALS											
LARNED STATE HOSPITAL											
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	7,492	62,400	69,892	0	52,744	0	0	0	0	52,744	0
ENCUMBRANCES ONLY				0	17,147	0	0	0	0	17,147	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	62,400*	0*	0*	0*	0*	62,400*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,492*	0*	0*	0*	0*	7,492*	
AGENCY TOTAL	375,707	2,416,830	2,792,537	1,505,726*	767,375*	239,555*	47,401*	0*	33,563*	2,643,532*	149,005
OSAWATOMIE STATE HOSPITAL											
OSAWATOMIE STATE HOSPITAL FEE FUND	714,266	1,812,245	2,526,512	1,106,195	575,600	215,251	12,999	89	11,866	1,921,991	501,519
ENCUMBRANCES ONLY				0	81,726	12,128	9,144	12	0	103,011	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,106,195*	621,760*	211,228*	16,677*	82*	11,866*	1,967,785*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	35,566*	16,151*	5,466*	19*	0*	57,253*	
TITLE XIX FUND	2,548	1,230,368	1,232,916	1,228,753	0	0	0	0	0	1,228,753	4,002
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,228,753*	0*	0*	0*	0*	0*	1,228,753*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	295	-295	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL (NOTE 1)	0	34,350	34,350	0	34,125	0	225	0	0	34,350	-17,630
ENCUMBRANCES ONLY				0	17,630	0	0	0	0	17,630	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	51,755*	0*	225*	0*	0*	51,980*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	717,110	3,076,569	3,793,679	2,334,948*	709,082*	227,379*	22,368*	101*	11,866*	3,305,720*	457,952
PARSONS STATE HOSP & TRAINING CENTER											
PARSONS STATE HOSPITAL AND TRAINING CENTER FEE FUND	154,880	467,449	622,329	57,139	187,413	153,662	36,264	224	0	432,757	148,157
ENCUMBRANCES ONLY				0	29,115	6,252	5,729	321	0	41,413	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				57,139*	216,528*	159,914*	35,053*	545*	0*	469,235*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	6,940*	0*	0*	4,943*	
TITLE XIX FUND	93,591	4,062,712	4,156,303	3,627,531	513,765	10,394	395	0	0	4,152,085	4,218
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,627,664*	512,879*	0*	0*	0*	0*	4,140,543*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-133*	886*	10,394*	395*	0*	0*	11,542*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	54	-54	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	106,465	106,465	0	104,910	0	0	0	1,555	106,465	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	104,910*	0*	0*	0*	1,555*	106,465*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	248,526	4,636,571	4,885,098	3,684,721*	835,203*	170,309*	40,392*	545*	1,555*	4,732,728*	152,369
RAINBOW MENTAL HEALTH FACILITY											
RAINBOW MENTAL HEALTH FACILITY FEE FUND	154,966	491,974	646,940	369,073	192,863	13,104	2,045	0	4,649	582,315	14,096
ENCUMBRANCES ONLY				0	50,523	0	0	0	0	50,523	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				369,073*	229,183*	13,104*	1,909*	0*	4,649*	618,507*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	14,203*	0*	136*	0*	0*	14,339*	
TITLE XIX FUND	71,035	839,271	910,306	749,724	59,406	25,651	989	0	0	835,771	25,631
ENCUMBRANCES ONLY				0	42,544	6,359	0	0	0	48,904	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				748,304*	94,152*	28,502*	65*	0*	0*	875,024*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				1,420*	7,798*	3,507*	924*	0*	0*	9,651*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL (NOTE 1)	78	23,025	23,103	0	21,262	0	0	0	26	21,288	-1,764
ENCUMBRANCES ONLY				0	3,579	0	0	0	0	3,579	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	23,125*	0*	0*	0*	26*	23,151*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,716*	0*	0*	0*	0*	1,716*	
AGENCY TOTAL	226,081	1,354,270	1,580,351	1,119,402*	375,164*	45,115*	3,035*	0*	4,673*	1,547,391*	32,960
NORTON STATE HOSPITAL											
NORTON STATE HOSPITAL FEE FUND	213,896	381,827	595,724	198,376	157,132	168,220	21,733	0	0	545,461	46,181
ENCUMBRANCES ONLY				0	0	3,578	0	0	0	3,578	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				198,376*	151,492*	149,576*	12,658*	0*	0*	512,102*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,640*	22,221*	9,075*	0*	0*	36,940*	
TITLE XIX FUND	16,445	2,231,109	2,247,554	2,168,773	36,150	30,572	146	0	0	2,235,643	2,135
ENCUMBRANCES ONLY				0	4,669	5,106	0	0	0	9,775	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,168,774*	40,306*	35,678*	146*	0*	0*	2,244,907*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1*	513*	0*	0*	0*	0*	511*	
AGENCY TOTAL	230,342	2,612,936	2,843,279	2,367,651*	197,952*	207,477*	21,879*	0*	0*	2,794,961*	48,317
DEPT OF SRS-MENTAL HEALTH & RETARDATION											
SPECIAL PROJECTS FUND	386,913	2,060,411	2,447,324	280,797	215,579	28,117	115,508	359,976	1,108,238	2,108,215	153,254
ENCUMBRANCES ONLY				0	49,595	6,193	40,270	89,797	0	185,855	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				280,797*	259,970*	29,120*	121,534*	385,177*	1,108,238*	2,184,836*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,204*	5,190*	34,244*	64,596*	0*	109,234*	
EMERGENCY MAINTENANCE FUND	76,268	100,000	176,268	0	59,408	5,538	39,377	0	0	104,324	59,401
ENCUMBRANCES ONLY				0	1,000	9,312	2,230	0	0	12,543	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	60,408*	14,850*	41,247*	0*	0*	116,506*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	361*	0*	0*	361*	

SCHEDULE "B" - CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
HEALTH AND HOSPITALS												
DEPT OF SRS-MENTAL HEALTH & RETARDATION												
INSTITUTIONAL RECEIPTS FROM TITLE XIX-FEDERAL FUND		255,926	-193,732	62,223	0	0	0	0	0	0	0	62,223
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DEVELOPMENTAL DISABILITIES PROGRAM-FEDERAL FUND (NOTE 1)		31,293	442,822	474,106	35,431	19,191	150	0	389,741	0	444,585	-143,957
	ENCUMBRANCES ONLY				0	3,000	0	675	169,813	0	173,483	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				35,431*	22,145*	150*	675*	341,523*	0*	399,270*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	46*	0*	0*	218,031*	0*	218,097*	
DRUG ABUSE-FEDERAL		793	0	793	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	197	0	0	595	0	793	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	197*	0*	0*	595*	0*	793*	
MENTAL HEALTH SERVICES AND MANAGEMENT BLOCK GRANT-FEDERAL FUND (NOTE 1)		24,762	2,151,778	2,176,540	4,892	0	0	0	2,127,505	0	2,132,397	-649,660
	ENCUMBRANCES ONLY				0	0	0	0	695,304	0	695,304	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				4,892*	0*	0*	0*	2,030,265*	0*	2,035,157*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	792,544*	0*	792,544*	
MENTAL HEALTH RECONCILIATION ACT BLOCK GRANT FUND-FEDERAL		20	4,389	4,409	0	0	0	0	4,408	0	4,408	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	4,408*	0*	4,408*	
AGENCY TOTAL		775,949	4,567,716	5,343,466	321,161*	347,972*	49,311*	123,042*	3,837,658*	1,108,233*	5,362,406*	-518,740
TOPEKA STATE HOSPITAL												
TOPEKA STATE HOSPITAL FEE FUND		610,213	3,103,307	3,713,520	673,012	2,246,626	591,575	55,277	100	52,611	3,634,203	75,736
	ENCUMBRANCES ONLY				0	174,910	23,102	5,519	0	0	203,532	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				673,022*	2,376,605*	565,193*	52,952*	100*	52,611*	3,725,485*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-10*	44,931*	49,485*	17,844*	0*	0*	112,250*	
TITLE XIX FUND		4,936	3,665,797	3,670,733	3,669,009	0	0	0	0	0	3,669,009	1,524
	ENCUMBRANCES ONLY				200	0	0	0	0	0	200	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,669,180*	0*	0*	0*	0*	0*	3,669,180*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				28*	0*	0*	0*	0*	0*	28*	
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND		6,207	0	6,207	0	0	0	6,207	0	0	6,207	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	6,207*	0*	0*	6,207*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL (NOTE 1)		17,571	102,096	119,667	0	113,030	0	0	0	2,258	115,288	-33,629
	ENCUMBRANCES ONLY				0	38,007	0	0	0	0	38,007	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	113,925*	0*	0*	0*	2,258*	116,183*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	37,112*	0*	0*	0*	0*	37,112*	
AGENCY TOTAL		835,928	6,871,200	7,710,128	4,347,221*	2,572,574*	614,678*	77,003*	100*	56,870*	7,666,447*	43,680
WINFIELD STATE HOSPITAL & TRAINING CTR.												
WINFIELD STATE HOSPITAL AND TRAINING CENTER FEE FUND		579,991	1,134,560	1,714,551	272,536	839,169	416,983	13,539	0	3,721	1,545,931	86,974
	ENCUMBRANCES ONLY				0	20,680	58,236	4,829	0	0	83,746	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				272,536*	857,911*	449,933*	17,175*	0*	3,721*	1,601,368*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,937*	25,287*	1,193*	0*	0*	28,308*	
TITLE XIX FUND		25,465	5,860,915	5,886,380	5,858,165	18,780	974	3,927	0	0	5,881,846	4,532
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				5,859,517*	0*	0*	0*	0*	0*	5,859,517*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,351*	18,780*	974*	3,927*	0*	0*	22,330*	
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL (NOTE 1)		0	74,695	74,695	0	74,695	0	0	0	0	74,695	-14,174
	ENCUMBRANCES ONLY				0	14,174	0	0	0	0	14,174	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	88,869*	0*	0*	0*	0*	88,869*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FOSTER GRANDPARENTS PROGRAM-FEDERAL		9,750	159,376	169,126	124,630	25,892	7,485	110	0	3,906	162,225	6,654
	ENCUMBRANCES ONLY				0	0	247	0	0	0	247	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				124,630*	25,892*	7,733*	110*	0*	3,906*	162,472*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		615,208	7,229,546	7,844,754	6,255,532*	993,371*	483,927*	22,406*	0*	7,623*	7,762,867*	81,887
HEALTH AND HOSPITALS TOTAL		6,721,575	57,390,489	64,112,065	32,426,055	9,152,317	2,430,694	905,522	16,901,943	1,921,464	63,737,997	374,067
RECREATIONAL AND HISTORICAL												
FISH AND GAME COMMISSION, KANSAS												
FORESTRY, FISH AND GAME COMMISSION FEE FUND		4,634,365	10,265,926	14,900,291	5,907,660	1,673,072	1,073,605	785,664	172	201,196	9,641,549	4,960,054
	ENCUMBRANCES ONLY				0	138,116	118,405	62,166	0	0	318,690	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				5,907,660*	1,740,505*	1,139,615*	789,656*	53*	201,196*	9,778,865*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	70,683*	52,395*	58,174*	119*	0*	181,370*	
FORESTRY, FISH AND GAME COMMISSION FEE FUND-BOAT PERMIT FUND		306,473	476,899	783,372	201,284	43,552	16,661	41,998	0	227	301,723	480,408
	ENCUMBRANCES ONLY				0	1,240	0	0	0	0	1,240	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				201,284*	44,544*	6,853*	41,998*	0*	227*	292,906*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	248*	9,808*	0*	0*	0*	10,057*	
FISH AND GAME CONSERVATION FUND (NOTE 3)		11,019	240,646	251,665	0	0	0	0	0	235,244	235,244	16,421
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	235,244*	235,244*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NONGAME WILDLIFE IMPROVEMENT FUND		221,349	131,966	353,315	21,578	63,251	16,297	11,040	3,873	0	116,038	207,365
	ENCUMBRANCES ONLY				0	21,199	406	8,325	0	0	29,931	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				21,578*	68,255*	16,176*	11,651*	3,873*	0*	121,532*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	16,205*	517*	7,714*	0*	0*	24,437*	
FEDERALLY LICENSED WILDLIFE AREAS FUND		0	418,333	418,333	0	131,047	54,714	12,954	0	0	198,717	189,506
	ENCUMBRANCES ONLY				0	0	25,311	4,800	0	0	30,111	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	131,047*	80,025*	17,754*	0*	0*	228,826*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
RECREATIONAL AND HISTORICAL											
FISH AND GAME COMMISSION, KANSAS											
AGENCY TOTAL	5,173,237	11,533,773	16,706,977	6,130,733*	2,071,493*	1,303,392*	936,949*	4,542*	436,555*	10,373,262*	6,333,715
HISTORICAL SOCIETY, STATE											
GENERAL FEES FUND	59,523	43,140	102,663	0	9,354	17,932	185	0	0	27,471	75,137
ENCUMBRANCES ONLY				0	54	0	0	0	0	54	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	3,279*	17,690*	185*	0*	0*	21,131*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,125*	265*	0*	0*	0*	6,390*	
HISTORIC PROPERTIES FEE FUND	0	5,892	5,892	0	0	0	0	0	0	0	5,892
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ARCHEOLOGY FEE FUND	55,611	57,169	112,781	43,679	3,962	1,383	1,057	0	0	50,082	61,707
ENCUMBRANCES ONLY				0	77	74	0	0	0	151	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				43,579*	4,012*	1,457*	1,057*	0*	0*	51,014*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ALL-SPORTS HALL OF FAME FUND	0	12,385	12,385	0	12,350	0	0	0	0	12,350	35
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	12,350*	0*	0*	0*	0*	12,350*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-STATE	15,321	73,831	89,152	66,442	13,790	1,216	508	0	102	82,921	6,231
ENCUMBRANCES ONLY				0	705	12	16	0	0	842	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				66,442*	14,166*	1,109*	532*	0*	102*	82,351*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	438*	191*	13*	0*	0*	569*	
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-LOCAL PRESERVATION PROJECTS	0	230,318	230,318	0	0	0	0	227,661	2,657	230,318	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	91,094*	2,657*	93,751*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	136,567*	0*	136,567*	
AGENCY TOTAL	130,455	423,237	553,692	110,342*	43,510*	20,620*	2,375*	227,661*	2,759*	407,593*	146,116
PARK AND RESOURCES AUTHORITY, STATE											
GENERAL FEES FUND	367,915	1,652,386	2,020,302	465,596	475,960	536,135	193,350	0	315	1,036,644	936,425
ENCUMBRANCES ONLY				0	10,378	29,892	10,962	0	0	51,232	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				465,929*	493,705*	511,332*	190,995*	0*	315*	1,657,356*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-333*	5,514*	22,195*	1,310*	0*	0*	25,513*	
DEVELOPMENT AND PROMOTIONS FUND	0	11,636	11,636	0	916	5,329	0	0	211	6,456	4,931
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	916*	5,329*	0*	0*	211*	6,456*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL LAND AND WATER CONSERVATION FUND-LOCAL	0	646,228	646,228	0	0	0	0	643,703	0	643,703	2,525
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	643,703*	0*	643,703*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL LAND AND WATER CONSERVATION FUND-STATE	119,475	91,460	210,936	325	2,275	2,115	143,069	0	0	147,787	53,233
ENCUMBRANCES ONLY				0	0	0	9,935	0	0	9,935	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				325*	2,275*	2,115*	152,989*	0*	0*	157,702*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SMALL BUSINESS ADMINISTRATION PARK IMPROVEMENT GRANT-FEDERAL FUND	363,400	-12,872	350,527	223,537	1,160	55,557	70,271	0	0	350,527	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				223,537*	1,160*	55,557*	390*	0*	0*	280,646*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	69,881*	0*	0*	69,881*	
AGENCY TOTAL	850,790	2,388,438	3,239,229	689,753*	504,675*	597,030*	424,563*	643,703*	526*	2,864,264*	375,164
RECREATIONAL AND HISTORICAL TOTAL	6,154,456	14,345,646	20,500,101	6,910,934	2,620,976	1,921,044	1,353,903	875,407	439,951	14,122,097	6,378,014
HIGHWAYS & OTHER TRANSPORTATION											
DEPARTMENT OF TRANSPORTATION											
STATE AIRPORT SYSTEM-FEDERAL FUND	0	13,373	13,373	0	13,373	0	0	0	0	13,373	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	13,373*	0*	0*	0*	0*	13,373*	
URBAN MASS TRANSIT FUND-FEDERAL (NOTE 1)	112,531	1,743,026	1,855,557	0	0	0	0	1,629,559	1,271	1,630,828	-4,295,912
ENCUMBRANCES ONLY				0	0	0	0	4,520,862	0	4,520,862	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	2,937,503*	1,271*	2,938,774*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	3,212,895*	0*	3,212,895*	
FEDERAL HIGHWAY SAFETY FUND (NOTE 1)	3,122	2,397,964	2,401,087	0	2,597	3,050	2,806	1,517,776	791,814	2,318,033	-2,230,994
ENCUMBRANCES ONLY				0	198	0	0	1,936,237	377,705	2,316,051	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,510*	1,962*	2,806*	1,368,849*	918,740*	2,294,679*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	179*	1,097*	0*	2,085,552*	250,873*	2,337,602*	
STATE RAILROAD PLANNING AND ASSISTANCE FEDERAL FUND (NOTE 1)	0	12,668,636	12,668,636	0	0	0	0	12,648,690	0	12,648,690	-1,517,289
ENCUMBRANCES ONLY				0	0	0	0	1,517,285	0	1,517,285	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	14,157,554*	0*	14,157,554*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	8,221*	0*	8,221*	
METROPOLITAN TRANSPORTATION PLANNING-FEDERAL FUND (NOTE 1)	10,126	240,404	250,530	0	0	0	0	266,097	0	266,087	-475,752
ENCUMBRANCES ONLY				0	0	0	0	460,196	0	460,196	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	473,469*	0*	473,469*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	225,814*	0*	225,814*	
NON-URBANIZED AREA PUBLIC TRANSPORTATION-FEDERAL FUND	3,901	0	3,901	0	0	0	0	0	0	0	3,901
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	129,982	17,043,256	17,173,236	0*	15,969*	3,050*	2,806*	24,674,463*	1,170,791*	25,867,195*	-8,693,968

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
HIGHWAYS & OTHER TRANSPORTATION												
HIGHWAY PATROL												
STATE HIGHWAY PATROL FUND (NOTE 2)		1,774,435	15,356,627	17,131,062	12,446,959	979,093	1,490,407	1,265,045	500	41,716	16,215,715	454,115
	ENCUMBRANCES ONLY				0	78,722	259,525	112,980	0	0	461,227	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				12,446,959*	1,022,171*	1,508,330*	1,372,619*	500*	41,716*	16,394,296*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	35,642*	241,601*	5,406*	0*	0*	292,649*	
FOR PATROL OF KANSAS TURNPIKE FUND		14,276	975,340	989,615	961,453	4,770	12,505	0	0	0	978,731	2,949
	ENCUMBRANCES ONLY				0	1,590	6,343	0	0	0	7,933	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				961,453*	4,840*	14,881*	0*	0*	0*	981,170*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,519*	3,970*	0*	0*	0*	5,489*	
HIGHWAY PATROL-FEDERAL FUND		0	470,070	470,070	0	0	0	465,320	0	0	465,320	4,750
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	465,320*	0*	0*	465,320*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		1,788,709	16,802,038	18,590,747	13,410,412*	1,064,173*	1,768,723*	1,863,345*	500*	41,716*	18,128,931*	461,815
HIGHWAYS & OTHER TRANSPORTATION	TOTAL	1,913,691	33,945,292	35,763,984	13,410,412	1,090,243	1,771,833	1,860,149	24,674,962	1,212,507	43,796,116	-8,032,132
FUND CLASS TOTAL		105,470,917	853,847,018	959,317,935	230,843,452	101,757,113	44,917,234	31,009,693	422,440,923	14,876,955	895,855,403	63,462,527

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

NOTE 2--NOT INCLUDED IN THE FOLLOWING FUNDS UNENCUMBERED BALANCE AT JUNE 30, 1984 ARE THE AGENCIES' IMPREST FUNDS HELD IN LOCAL BANK ACCOUNTS:

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	AGENCIES' IMPREST FUNDS AMOUNT
GENERAL GOVERNMENT	
DEPARTMENT OF REVENUE	
DIVISION OF VEHICLES - OPERATING FUND	$ 4,350.00
PUBLIC WELFARE	
DEPARTMENT OF HUMAN RESOURCES	
EMPLOYMENT SECURITY ADMINISTRATION FUND	3,000.00
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES	
SOCIAL AND REHABILITATION SERVICES FEE FUND	274,000.00
CONSERVATION OF AGRICULTURE AND NATURAL RESOURCES	
AGRICULTURE, BOARD OF	
KANSAS CORN COMMISSION FUND	1,000.00
KANSAS GRAIN SORGHUM COMMISSION FUND	1,000.00
KANSAS SOYBEAN COMMISSION FUND	1,000.00
HEALTH AND HOSPITALS	
DEPARTMENT OF HEALTH AND ENVIRONMENT	
VITAL STATISTICS FEE FUND	250.00
HIGHWAYS AND OTHER TRANSPORTATION	
HIGHWAY PATROL	
STATE HIGHWAY PATROL FUND	3,000.00
TOTAL	$287,600.00

NOTE 3--THE UNENCUMBERED BALANCE AT JUNE 30, 1984 FOR THE FISH AND GAME CONSERVATION FUND DOES NOT INCLUDE INVESTMENTS OUTSIDE THE STATE TREASURY IN THE AMOUNT OF $235,244.11 (COST-BASIS).

STATE OF KANSAS
HIGHWAY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
HIGHWAYS & OTHER TRANSPORTATION												
DEPARTMENT OF TRANSPORTATION												
STATE FREEWAY CONSTRUCTION FUND (NOTE 1 & 4)		380,780	12,540,756	12,921,536	0	453,333	0	34,519,162	3,750	-23,590,176	11,386,069	-62,374,965
	ENCUMBRANCES ONLY				0	374,906	0	63,535,528	0	0	63,910,432	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	103,193*	0*	44,437,831*	3,750*	-23,590,176*	20,954,572*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	725,049*	0*	53,616,859*	0*	0*	54,341,909*	
STATE HIGHWAY FUND (NOTE 1 & 5)		41,550,596	251,016,240	292,566,836	69,273,529	15,447,427	22,161,158	96,430,962	1,705,130	6,640	205,024,929	-132,782,134
	ENCUMBRANCES ONLY				126	5,802,892	2,403,352	213,427,579	195,038	0	220,324,039	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				69,273,413*	13,620,365*	22,550,651*	233,847,992*	1,770,260*	6,640*	341,115,736*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				242*	7,629,954*	2,013,859*	90,970,560*	119,975*	0*	93,733,176*	
STATE FREEWAY FUND (NOTE 4)		6,722,707	-3,038,376	3,684,331	0	64,897	0	1,887,694	12,363,433	-30,248,536	-15,932,512	17,557,690
	ENCUMBRANCES ONLY				0	344,192	0	1,717,963	0	0	2,062,155	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	397,580*	0*	1,035,740*	12,363,433*	-30,248,536*	-16,451,783*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	11,503*	0*	2,569,917*	0*	0*	2,581,420*	
RESTRICTED FEES FUND (NOTE 1)		1,581,586	52,051,433	53,633,019	0	31,634	0	48,546,583	0	199,460	48,777,677	-51,308,829
	ENCUMBRANCES ONLY				0	1,251,362	0	54,912,809	0	0	56,164,171	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,094,444*	0*	53,372,347*	0*	199,460*	54,666,251*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	188,553*	0*	50,087,042*	0*	0*	50,275,595*	
COUNTY EQUALIZATION AND ADJUSTMENT FUND		0	2,500,000	2,500,000	0	0	0	0	2,500,000	0	2,500,000	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	2,500,000*	0*	2,500,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL CITY AND COUNTY HIGHWAY FUND		8,495,520	67,004,528	75,500,048	0	0	0	0	60,633,411	0	60,633,411	14,866,637
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	60,633,411*	0*	60,633,411*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		58,730,888	382,074,581	440,805,470	69,273,655*	23,770,705*	24,569,510*	519,974,280*	77,392,809*	-53,632,011*	661,352,353*	-220,546,883
HIGHWAYS & OTHER TRANSPORTATION	TOTAL	58,730,888	382,074,581	440,805,470	69,273,655	23,770,705	24,569,510	519,974,280	77,392,809	-53,632,011	661,352,353	-220,546,883
FUND CLASS TOTAL		58,730,888	382,074,581	440,805,470	69,273,655	23,770,705	24,569,510	519,974,280	77,392,809	-53,632,011	661,352,353	-220,546,883

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

NOTE 4--NOT INCLUDED IN THE UNENCUMBERED CASH BALANCE AT JUNE 30, 1984 ARE THE INVESTMENTS OUTSIDE THE STATE TREASURY WITH THE POOLED MONEY INVESTMENT BOARD. THE STATE FREEWAY CONSTRUCTION FUND HAS INVESTMENTS (COST BASIS) IN THE AMOUNT OF $74,177,073.78. THE STATE FREEWAY FUND HAS INVESTMENTS (COST BASIS) IN THE AMOUNT OF $90,094,917.71 AND CASH WITH BANKS FOR THE PURCHASE OF INVESTMENTS IN THE AMOUNT OF $2,000,000.61.

NOTE 5--NOT INCLUDED IN THE STATE HIGHWAY FUND UNENCUMBERED BALANCE AT JUNE 30, 1984 IS THE AGENCY IMPREST FUND HELD IN A LOCAL BANK ACCOUNT IN THE AMOUNT OF $2,000.00.

S T A T E O F K A N S A S
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
GENERAL GOVERNMENT												
CORPORATION COMMISSION												
MINED-LAND RECLAMATION FUND		69,800	-69,800	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
A G E N C Y T O T A L		69,800	-69,800	0	0.	0.	0.	0.	0.	0.	0.	0
SECRETARY OF STATE												
STATE FLAG AND BANNER FUND		5,251	14,472	19,723	0	0	16,118	0	0	34	16,152	3,571
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	16,118.	0.	0.	34.	16,152.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
A G E N C Y T O T A L		5,251	14,472	19,723	0.	0.	16,118.	0.	0.	34.	16,152.	3,571
GENERAL GOVERNMENT	TOTAL	75,051	-55,328	19,723	0	0	16,118	0	0	34	16,152	3,571
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
KANSAS VOCATIONAL REHABILITATION CENTER SALES FUND		66,063	-37,714	28,349	15,794	1,433	3,865	2,230	0	0	23,374	146
	ENCUMBRANCES ONLY				0	0	124	4,704	0	0	4,828	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				15,794.	1,433.	2,714.	5,704.	0.	0.	25,696.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	1,275.	1,230.	0.	0.	2,505.	
A G E N C Y T O T A L		66,063	-37,714	28,349	15,794.	1,433.	3,989.	6,934.	0.	0.	28,202.	146
PUBLIC WELFARE	TOTAL	66,063	-37,714	28,349	15,794	1,433	3,989	6,934	0	0	28,202	146
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
HEALTH FEES FUND		21,263	153,396	174,659	108,085	4,961	23,004	5,020	0	0	141,072	33,401
	ENCUMBRANCES ONLY				0	50	136	0	0	0	186	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				108,085.	4,976.	22,218.	1,736.	0.	0.	137,016.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	35.	922.	3,284.	0.	0.	4,242.	
STUDENT UNION FEES FUND		13,316	147,607	160,923	0	0	0	0	0	147,450	147,450	13,473
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	147,450.	147,450.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
HOUSING SYSTEM REVENUE FUND		170,005	2,437,886	2,607,892	889,074	1,210,919	175,956	29,007	0	94,700	2,399,667	103,196
	ENCUMBRANCES ONLY				0	22,665	12,536	69,828	0	0	105,030	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				889,074.	1,232,590.	185,723.	95,570.	0.	94,700.	2,497,659.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	993.	2,779.	3,265.	0.	0.	7,033.	
STUDENT UNION ANNEX FUND		13,275	147,605	160,880	0	0	0	0	0	147,450	147,450	13,430
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	147,450.	147,450.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
HOUSING SYSTEM BOND AND INTEREST SINKING FUND (NOTE 7)		103,577	1,013,400	1,116,978	0	0	0	0	149,849	966,813	1,116,663	2,315
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	149,849.	966,813.	1,116,663.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
PLEDGED HOUSING SYSTEM SUSPENSE FUND		10,588	7,494	18,082	0	0	0	0	0	0	0	18,082
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
A G E N C Y T O T A L		332,025	3,907,391	4,239,416	997,159.	1,233,595.	211,643.	103,856.	149,849.	1,354,413.	4,055,519.	183,897
KANSAS STATE UNIVERSITY												
UNPLEDGED HOUSING PROJECT REVENUE FUND		10,420	590,949	601,369	0	0	0	0	0	589,148	589,148	12,221
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	589,148.	589,148.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				[illegible]	0.	0.	0.	0.	0.	0.	
DORMITORY FEES FUND (NOTE 6)		1,214,191	9,046,461	10,260,652	4,769,[illegible]	[illegible],092,962	2,047,739	229,212	214	2,971	9,132,354	790,962
	ENCUMBRANCES ONLY				[illegible]	64,439	199,016	73,675	0	225	337,355	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				4,769,[illegible]	2,093,660.	2,117,474.	287,552.	214.	2,907.	9,271,263.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				[illegible]	53,542.	129,279.	15,336.	0.	288.	198,440.	
KANSAS ARTIFICIAL BREEDING SERVICE UNIT FEES FUND		1,314,528	1,192,110	2,506,638	398,914	170,033	264,928	31,311	0	0	915,187	1,54[illegible]057
	ENCUMBRANCES ONLY				0	8,037	18,104	16,051	0	0	42,793	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				398,914.	169,536.	262,262.	40,363.	0.	0.	921,077.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	8,534.	20,769.	7,000.	0.	0.	36,904.	
STUDENT HEALTH FEES FUND		1,217,290	2,135,664	3,352,954	1,728,713	111,301	227,265	13,378	0	2,902	2,083,561	1,259,585
	ENCUMBRANCES ONLY				0	7,176	3,631	0	0	0	10,808	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,730,440.	118,143.	229,056.	11,779.	0.	2,902.	2,092,321.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-1,726.	334.	1,841.	1,599.	0.	0.	2,047.	
JARDINE TERRACE III-PROJECT REVENUE FUND		32,547	247,813	280,361	0	0	0	0	0	255,972	255,972	24,388
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	255,972.	255,972.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
HOUSING SYSTEM-PROJECT REVENUE FUND		552,641	6,475,189	7,027,831	0	29	0	0	0	6,893,785	6,893,815	144,016
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	29.	0.	0.	0.	6,893,785.	6,893,815.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV., DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH											
KANSAS STATE UNIVERSITY											
HAYMAKER HALL PROJECT REVENUE FUND	70,666	2,206,600	2,277,266	0	0	0	0	0	2,208,841	2,208,841	68,425
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	2,208,841.	2,208,841.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
STUDENT COLISEUM BOND FEE FUND	337,552	600,629	938,181	0	0	0	0	0	0	0	938,181
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
STADIUM BOND AND INTEREST SINKING FUND (NOTE 7)	5,711	734,936	740,647	0	0	0	0	24,426	713,205	737,631	3,016
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	24,426.	713,205.	737,631.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
STUDENT UNION ANNEX II BOND AND INTEREST SINKING FUND (NOTE 7)	29,238	1,813,701	1,842,939	0	0	0	0	127,865	1,713,127	1,840,992	1,947
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	127,865.	1,713,127.	1,840,992.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
HOUSING SYSTEM BOND AND INTEREST SINKING FUND (NOTE 7)	1,969	2,725,763	2,727,732	0	0	0	0	252,328	2,475,404	2,727,732	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	252,328.	2,475,404.	2,727,732.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
HAYMAKER HALL BOND AND INTEREST SINKING FUND (NOTE 7)	259	702,621	702,880	0	0	0	0	62,521	640,359	702,880	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	62,521.	640,359.	702,880.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
STUDENT UNION ANNEX I BOND AND INTEREST SINKING FUND (NOTE 7)	776	351,915	352,691	0	0	0	0	6,869	345,820	352,689	2
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	6,869.	345,820.	352,689.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
JARDINE TERRACE III BOND AND INTEREST SINKING FUND (NOTE 7)	439	235,566	236,005	0	0	0	0	25,890	210,115	236,005	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	25,890.	210,115.	236,005.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
STUDENT RECREATIONAL BUILDING BOND AND INTEREST SINKING FUND (NOTE 7)	6,816	1,476,069	1,482,885	0	0	0	0	105,827	1,356,813	1,462,640	20,245
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	105,827.	1,356,813.	1,462,640.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
JARDINE TERRACE III-REPAIR AND REPLACEMENT RESERVE (NOTE 7)	1,626	99,109	100,736	0	0	0	0	0	100,736	100,736	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	100,736.	100,736.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
HOUSING SYSTEM REPAIR AND REPLACEMENT RESERVE FUND (NOTE 7)	0	1,339,585	1,339,585	0	0	0	0	0	1,335,856	1,335,856	3,729
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	1,335,856.	1,335,856.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
HAYMAKER HALL-REPAIR AND REPLACEMENT RESERVE (NOTE 7)	0	200,007	200,008	0	0	0	0	0	200,008	200,008	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	200,008.	200,008.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
UNPLEDGED ADVANCE HOUSING COLLECTIONS SUSPENSE FUND	32,692	83,423	116,115	0	0	0	0	0	0	0	116,115
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
PLEDGED ADVANCE HOUSING COLLECTIONS SUSPENSE FUND	2,235,505	284,227	2,519,734	0	0	0	0	0	86,657	86,657	2,433,077
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	86,657.	86,657.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
AGENCY TOTAL	7,063,049	32,574,367	39,637,417	5,896,842.	2,663,980.	2,760,696.	414,230.	605,961.	19,852,147.	32,273,367.	7,363,550
KANSAS STATE U. VETERINARY MEDICAL CTR.											
HOSPITAL AND DIAGNOSTIC LABORATORY REVENUE FUND	190,573	1,051,183	1,241,757	749,925	110,099	250,660	50,747	0	2,491	1,163,925	64,747
ENCUMBRANCES ONLY				0	590	5,730	6,363	0	400	13,083	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				749,925.	110,689.	239,020.	55,259.	0.	2,891.	1,157,786.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	17,370.	1,852.	0.	0.	19,223.	
AGENCY TOTAL	190,573	1,051,183	1,241,757	749,925.	110,689.	256,390.	57,111.	0.	2,891.	1,177,009.	64,747
EMPORIA STATE UNIVERSITY											
DORMITORY FEES FUND	76,936	235,290	312,227	109,748	104,404	16,307	6,985	0	40,500	285,945	26,281
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				109,748.	91,677.	13,161.	6,985.	0.	40,500.	270,052.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	12,727.	3,146.	0.	0.	0.	15,893.	
STUDENT HEALTH FEES FUND	29,508	262,837	292,346	170,520	5,813	10,650	59	0	0	187,044	105,302
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				170,520.	5,813.	10,650.	59.	0.	0.	187,044.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
MEN'S DORMITORY NO. 1-PROJECT REVENUE FUND	41,351	116,562	157,914	49,073	23,633	9,097	1,233	0	27,000	109,993	47,657
ENCUMBRANCES ONLY				0	0	463	0	0	0	463	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				49,073.	23,633.	8,486.	1,233.	0.	27,000.	109,332.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	1,074.	0.	0.	0.	1,074.	
BUREAU OF EDUCATIONAL MEASUREMENTS FUND	9,003	88,279	97,281	33,385	19,105	28,824	0	0	0	81,314	15,967
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				33,385.	19,105.	28,824.	0.	0.	0.	81,314.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
WOMEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	28,883	107,800	136,683	67,649	32,839	9,015	1,276	0	9,600	120,381	16,302
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				67,649.	32,839.	7,435.	1,276.	0.	9,600.	118,801.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	1,580.	0.	0.	0.	1,580.	
MEN'S DORMITORY NO. 3-PROJECT REVENUE FUND	14,956	552,071	567,027	262,807	140,381	35,359	2,012	0	81,000	521,561	43,190
ENCUMBRANCES ONLY				0	0	2,276	0	0	0	2,276	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				262,807.	140,381.	31,758.	2,012.	0.	81,000.	517,960.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	5,877.	0.	0.	0.	5,877.	

S T A T E O F K A N S A S
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
EDUCATION & RESEARCH											
EMPORIA STATE UNIVERSITY											
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-PROJECT REVENUE FUND	61,092	333,931	395,024	127,457	56,011	16,355	1,080	0	73,500	279,404	115,039
ENCUMBRANCES ONLY				0	19	21	493	0	0	531	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				127,457*	56,030*	14,836*	1,573*	0*	73,500*	278,355*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,540*	0*	0*	0*	1,580*	
WOMEN'S DORMITORY NO. 4-PROJECT REVENUE FUND	21,070	162,491	183,561	74,098	43,650	13,419	212	0	9,000	140,355	42,532
ENCUMBRANCES ONLY				0	0	671	0	0	0	671	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				74,098*	43,650*	9,413*	212*	0*	9,000*	136,352*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	4,679*	0*	0*	0*	4,670*	
MEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	40,351	137,639	177,990	62,938	35,175	11,014	694	0	29,000	138,821	39,169
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				62,938*	35,175*	9,244*	694*	0*	29,000*	137,051*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	1,770*	0*	0*	0*	1,770*	
STUDENT UNION REFURBISHING FUND	20,000	165,000	185,000	0	41,671	0	62,047	0	32,422	136,141	41,096
ENCUMBRANCES ONLY				0	0	0	7,761	0	0	7,761	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	6,141*	0*	69,808*	0*	32,422*	108,373*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	35,530*	0*	0*	0*	0*	35,530*	
MEN'S DORMITORY NO. 3-BOND AND INTEREST SINKING FUND (NOTE 7)	27,583	180,202	207,785	0	0	0	0	49,997	145,000	194,997	12,788
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	49,997*	145,000*	194,997*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEN'S DORMITORY NO. 1-BOND AND INTEREST SINKING FUND (NOTE 7)	3,638	21,650	25,288	0	0	0	0	1,985	21,000	22,985	2,303
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	1,985*	21,000*	22,985*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION BOND AND INTEREST SINKING FUND (NOTE 7)	55,658	54,203	109,861	0	0	0	0	3,655	87,000	90,655	19,206
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	3,655*	87,000*	90,655*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ADDITION BOND AND INTEREST SINKING FUND (NOTE 7)	81,686	198,424	280,110	0	0	0	0	67,271	170,000	237,271	42,839
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	67,271*	170,000*	237,271*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND (NOTE 7)	5,939	37,417	43,356	0	0	0	0	4,461	35,000	39,461	3,895
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	4,461*	35,000*	39,461*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-BOND AND INTEREST SINKING FUND (NOTE 7)	35,297	208,706	244,003	0	0	0	0	26,327	197,017	223,344	20,659
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	26,327*	197,017*	223,344*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND (NOTE 7)	8,217	38,818	47,035	0	0	0	0	6,716	36,000	42,716	4,319
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	6,716*	36,000*	42,716*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 4-BOND AND INTEREST SINKING FUND (NOTE 7)	13,355	42,502	55,857	0	0	0	0	6,628	44,000	50,628	5,229
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	6,628*	44,000*	50,628*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEN'S DORMITORY NO.1-BUILDING MAINTENANCE AND EQUIPMENT RESERVE FUND (NOTE 7)	369	25,944	26,313	0	933	245	411	0	23,000	24,589	1,724
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	933*	245*	411*	0*	23,000*	24,589*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT FUND	660	8,392	9,052	0	0	600	600	0	0	1,200	7,852
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	600*	600*	0*	0*	1,200*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 4-MAINTENANCE AND EQUIPMENT RESERVE FUND	52,764	6,000	58,764	0	35,495	4,510	1,971	0	0	41,976	4,008
ENCUMBRANCES ONLY				0	12,780	0	0	0	0	12,780	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	48,275*	4,510*	1,971*	0*	0*	54,756*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-MAINTENANCE AND EQUIPMENT RESERVE FUND (NOTE 7)	31,885	53,989	85,874	0	43,173	13,235	6,397	0	3,000	65,805	7,049
ENCUMBRANCES ONLY				0	13,019	0	0	0	0	13,019	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	56,192*	13,235*	6,397*	0*	3,000*	78,824*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT RESERVE FUND (NOTE 7)	212	17,502	17,714	0	1,457	100	0	0	16,157	17,714	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,457*	100*	0*	0*	16,157*	17,714*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEN'S DORMITORY NO. 3-MAINTENANCE AND EQUIPMENT RESERVE FUND	29	16,000	16,029	0	6,811	1,725	0	0	0	8,536	7,493
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	6,811*	1,725*	0*	0*	0*	8,536*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLEDGED RESIDENCE HALLS SUSPENSE FUND	87,720	56,151	143,871	0	0	0	0	0	21,510	21,510	122,361
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	21,510*	21,510*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	748,172	3,127,806	3,875,978	957,006*	604,989*	175,896*	91,223*	167,043*	1,125,707*	3,121,864*	754,114
PITTSBURG STATE UNIVERSITY											
DORMITORY FEES FUND	53,285	104,084	157,369	52,737	20,559	42,292	3,001	0	6,000	124,581	30,147
ENCUMBRANCES ONLY				0	137	763	1,739	0	0	2,640	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				52,793*	20,367*	42,137*	4,091*	0*	0*	119,391*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-56*	329*	918*	649*	0*	6,000*	7,830*	
HOSPITAL AND STUDENT HEALTH FEES FUND	150,434	137,840	288,274	80,377	13,897	7,258	104	0	0	101,635	185,133
ENCUMBRANCES ONLY				0	1,365	139	0	0	0	1,505	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				80,377*	14,766*	6,911*	23*	0*	0*	102,078*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	496*	486*	81*	0*	0*	1,062*	
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-PROJECT REVENUE FUND	268,157	918,786	1,186,943	268,397	107,090	490,929	255	0	50,739	917,411	268,539
ENCUMBRANCES ONLY				0	992	0	0	0	0	992	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				268,397*	107,016*	479,853*	255*	0*	50,739*	906,261*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,066*	11,076*	0*	0*	0*	12,141*	
EAST CAMPUS APARTMENT I AND II, AND SHIRK HALL-PROJECT REVENUE FUND	30,457	52,215	82,672	18,272	32,565	1,418	421	0	7,390	60,066	21,862
ENCUMBRANCES ONLY				0	762	0	0	0	0	762	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				18,272*	32,405*	1,418*	421*	0*	0*	52,516*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	922*	0*	0*	0*	7,390*	8,312*	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH												
PITTSBURG STATE UNIVERSITY												
1962 DORMITORY AND STUDENT APARTMENTS-REVENUE FUND		340,431	501,984	842,465	218,302	139,411	8,018	5,354	0	43,650	414,736	421,152
	ENCUMBRANCES ONLY				0	1,485	0	5,091	0	0	6,577	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				218,302*	135,824*	8,018*	10,445*	0*	22,300*	394,890*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,072*	0*	0*	0*	21,350*	26,422*	
DORMITORY-BOND AND INTEREST SINKING FUND (NOTE 7)		728	21,145	21,873	0	0	0	0	602	20,000	20,602	1,271
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	602*	20,000*	20,602*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-BOND AND INTEREST SINKING FUND (NOTE 7)		39,313	79,677	118,990	0	0	0	0	33,713	68,000	101,713	17,277
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	33,713*	68,000*	101,713*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT CENTER ADDITION-BOND AND INTEREST SINKING FUND		51,925	32,408	84,333	0	0	0	0	10,117	30,000	40,117	44,216
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	10,117*	30,000*	40,117*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EAST CAMPUS APARTMENT I AND II, AND SHIRK HALL-BOND AND INTEREST SINKING FUND (NOTE 7)		7,473	40,962	48,435	0	0	0	0	5,267	43,000	48,267	168
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	5,267*	43,000*	48,267*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1962 DORMITORY AND STUDENT APARTMENTS-BOND AND INTEREST SINKING FUND (NOTE 7)		22,096	156,327	178,423	0	0	0	0	24,066	132,963	157,030	21,393
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	24,066*	132,963*	157,030*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-REPAIR AND REPLACEMENT RESERVE FUND		24,178	4,165	28,343	0	13,610	0	3,391	0	0	17,001	11,342
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	1,713*	0*	0*	1,713*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	13,610*	0*	1,678*	0*	0*	15,288*	
STUDENT CENTER ADDITION-REPAIR AND REPLACEMENT RESERVE FUND		8,664	93,300	101,964	0	6,294	115	79,453	0	0	85,863	1,629
	ENCUMBRANCES ONLY				0	0	0	14,472	0	0	14,472	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	3,171*	115*	88,436*	0*	0*	91,723*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,123*	0*	5,490*	0*	0*	8,613*	
EAST CAMPUS APARTMENTS I & II AND SHIRK HALL-REPAIR AND REPLACEMENT RESERVE FUND		32,570	0	32,570	0	2,629	0	0	0	0	2,629	12,391
	ENCUMBRANCES ONLY				0	17,550	0	0	0	0	17,550	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	17,609*	0*	0*	0*	0*	17,609*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,570*	0*	0*	0*	0*	2,570*	
1962 DORMITORY AND STUDENT APARTMENTS-REPAIR AND REPLACEMENT RESERVE FUND (NOTE 7)		18,759	89,927	108,686	0	0	0	1,300	0	83,000	84,300	22,509
	ENCUMBRANCES ONLY				0	1,877	0	0	0	0	1,877	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,877*	0*	1,300*	0*	83,000*	86,177*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLEDGED RESIDENCE HALLS SUSPENSE FUND		109,606	129,599	239,205	0	0	0	0	0	0	0	239,205
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		1,158,132	2,362,423	3,520,556	618,096*	360,211*	540,924*	114,586*	73,768*	514,742*	2,222,313*	1,298,237
KANSAS TECHNICAL INSTITUTE												
DORMITORY AND FOOD SERVICES FEES FUND		16,399	164,306	180,705	32,293	37,467	100,727	831	0	366	171,686	9,018
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				32,293*	30,242*	100,727*	831*	0*	391*	164,486*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,225*	0*	0*	0*	-25*	7,200*	
STUDENT UNION FEES FUND		10,937	32,580	43,517	11,633	5,234	8,666	278	0	5	25,816	17,701
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				11,633*	5,234*	8,666*	278*	0*	5*	25,816*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		27,336	196,886	224,223	43,927*	42,701*	109,392*	1,109*	0*	372*	197,503*	26,719
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
STOUFFER III-REVENUE FUND		145,846	136,072	281,918	3,097	55,392	5,566	360	0	25,952	90,369	190,371
	ENCUMBRANCES ONLY				0	145	1,033	0	0	0	1,178	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,097*	54,827*	6,589*	360*	0*	25,952*	90,826*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	710*	11*	0*	0*	0*	721*	
HEALTH SERVICE FUND		613,400	3,035,723	3,649,123	2,340,197	124,275	296,604	16,096	6	0	2,777,181	839,509
	ENCUMBRANCES ONLY				0	10,930	21,133	369	0	1	32,433	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,340,246*	133,564*	306,695*	13,661*	5*	1*	2,794,213*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-49*	1,641*	11,043*	2,804*	1*	0*	15,401*	
STUDENT UNION FUND		486	1,152,445	1,152,932	0	0	0	0	0	1,076,600	1,076,600	76,332
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	1,076,600*	1,076,600*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
J. R. PEARSON-REVENUE FUND		164,898	834,893	999,791	214,002	317,410	232,363	22,230	0	30,335	816,341	159,354
	ENCUMBRANCES ONLY				0	9,834	14,260	0	0	0	24,095	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				214,002*	320,188*	238,926*	10,985*	0*	30,335*	814,439*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7,056*	7,696*	11,244*	0*	0*	25,998*	
HASHINGER HALL-REVENUE FUND		109,030	884,874	993,904	269,457	315,328	207,048	4,697	0	59,277	855,809	120,911
	ENCUMBRANCES ONLY				0	11,503	5,680	0	0	0	17,183	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				269,524*	316,848*	207,395*	3,242*	0*	59,277*	856,283*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-66*	9,983*	5,333*	1,454*	0*	0*	16,705*	
STUDENT UNION ADDITION-BUILDING FUND		238	282	520	0	0	0	0	0	520	520	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	520*	520*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELLSWORTH HALL-REVENUE FUND		131,692	1,121,517	1,253,210	337,543	428,796	237,966	11,661	0	82,091	1,098,039	138,293
	ENCUMBRANCES ONLY				0	11,885	2,174	2,818	0	0	16,877	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				337,543*	432,346*	237,501*	12,401*	0*	82,091*	1,101,884*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,335*	2,639*	2,057*	0*	0*	13,032*	
HOUSING SYSTEM-REVENUE FUND		636,371	6,949,719	7,586,091	1,920,587	2,684,473	1,413,556	152,558	13	466,076	6,637,264	751,129
	ENCUMBRANCES ONLY				0	84,519	54,994	58,183	0	0	197,697	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,920,837*	2,693,020*	1,436,027*	116,438*	13*	466,076*	6,632,413*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-250*	75,971*	32,523*	94,302*	0*	0*	202,548*	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH											
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
HEALTH SERVICES FACILITIES FEES	474,090	571	474,661	0	2,017	0	0	0	472,644	474,661	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	472,644*	472,644*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,017*	0*	0*	0*	0*	2,017*	
SATELLITE STUDENT UNION-REVENUE FUND	289	3,070	3,359	0	0	0	0	0	3,359	3,359	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	3,359*	3,359*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ANNEX	136	871	1,007	0	0	0	0	0	1,007	1,007	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	1,007*	1,007*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ANNEX-BOND AND INTEREST SINKING FUND	0	27,959	27,959	0	0	0	0	0	27,959	27,959	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	27,959*	27,959*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
J. R. PEARSON RESIDENCE HALL-BOND AND INTEREST SINKING FUND (NOTE 7)	0	1,086,141	1,086,141	0	0	0	0	9,335	1,076,806	1,086,141	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	9,335*	1,076,806*	1,086,141*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HASHINGER HALL-BOND AND INTEREST SINKING FUND (NOTE 7)	0	256,609	256,609	0	0	0	0	25,277	231,332	256,609	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	25,277*	231,332*	256,609*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HOUSING SYSTEM-BOND AND INTEREST SINKING FUND (NOTE 7)	1,332	3,317,633	3,318,965	0	0	0	0	205,077	3,113,810	3,318,887	78
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	205,077*	3,113,810*	3,318,887*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STOUFFER III-BOND AND INTEREST SINKING FUND (NOTE 7)	0	318,703	318,703	0	0	0	0	11,952	306,751	318,703	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	11,952*	306,751*	318,703*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELLSWORTH HALL-BOND AND INTEREST SINKING FUND (NOTE 7)	0	753,698	753,698	0	0	0	0	32,091	716,039	748,130	5,568
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	32,091*	716,039*	748,130*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SATELLITE STUDENT UNION-BOND AND INTEREST SINKING FUND	169,098	0	169,098	0	0	0	0	0	169,098	169,098	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	169,098*	169,098*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HASHINGER HALL-REPAIR AND REPLACEMENT RESERVE (NOTE 7)	0	141,803	141,803	0	0	0	0	0	141,803	141,803	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	141,803*	141,803*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ELLSWORTH HALL-REPAIR AND REPLACEMENT RESERVE (NOTE 7)	0	295,408	295,408	0	0	0	0	0	295,408	295,408	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	295,408*	295,408*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
J. R. PEARSON RESIDENCE HALL-MAINTENANCE AND EQUIPMENT RESERVE (NOTE 7)	0	392,055	392,055	0	0	0	0	0	392,055	392,055	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	392,055*	392,055*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STOUFFER III-REPAIR AND REPLACEMENT RESERVE FUND (NOTE 7)	6,523	248,539	255,062	0	0	0	0	0	251,888	251,888	3,174
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	251,888*	251,888*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION-REPAIRS AND IMPROVEMENTS RESERVE FUND	171,834	275,363	447,198	0	0	0	31,755	0	415,442	447,198	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	1,355*	0*	415,442*	416,797*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	30,400*	0*	0*	30,400*	
HOUSING SYSTEM-REPAIR AND REPLACEMENT RESERVE (NOTE 7)	0	2,320,178	2,320,178	0	0	0	0	0	2,320,178	2,320,178	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	2,320,178*	2,320,178*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ADDITION-REPAIR AND REPLACEMENT RESERVE	1,193	55,492	56,686	0	0	0	0	0	56,686	56,686	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	56,686*	56,686*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SATELLITE STUDENT UNION-REPAIR AND REPLACEMENT RESERVE FUND	67,047	17,567	84,614	0	0	0	0	0	84,614	84,614	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	84,614*	84,614*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STUDENT UNION ANNEX-MAINTENANCE AND EQUIPMENT RESERVE FUND	171,363	0	171,363	0	0	0	14,838	0	156,498	171,337	26
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	156,498*	156,498*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	14,838*	0*	0*	14,838*	
STUDENT HEALTH FACILITY MAINTENANCE REPAIR AND EQUIPMENT RESERVE (NOTE 7)	10,565	589,320	599,885	0	0	0	0	0	397,739	397,739	202,146
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	397,739*	397,739*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PLEDGED RESIDENCE HALLS SUSPENSE FUND	1,999,755	8,995,436	10,995,192	0	0	0	0	0	8,901,932	8,901,932	2,093,259
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	8,901,932*	8,901,932*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	4,875,193	33,211,955	38,087,148	5,084,886*	4,056,511*	2,492,384*	315,550*	283,751*	21,273,913*	33,506,997*	4,580,150
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
MEDICAL LIBRARY-BOND CONSTRUCTION FUND	217,862	206,741	424,603	0	3,600	0	92,796	0	200,000	296,396	90,328
ENCUMBRANCES ONLY				0	2,700	0	35,180	0	0	37,880	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	14,578*	0*	200,000*	214,578*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,300*	0*	113,397*	0*	0*	119,697*	
STUDENT UNION FEES FUND	1,135	20,396	21,531	0	20,866	0	0	0	0	20,866	0
ENCUMBRANCES ONLY				0	666	0	0	0	0	666	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	20,396*	0*	0*	0*	0*	20,396*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,135*	0*	0*	0*	0*	1,135*	

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH												
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
1961 STUDENT CENTER APPARTMENTS-REVENUE FUND		12,797	37,910	50,707	14,442	8,194	282	0	0	0	22,919	26,759
	ENCUMBRANCES ONLY				0	1,028	0	0	0	0	1,028	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				14,033*	9,222*	282*	0*	0*	0*	23,539*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				408*	0*	0*	0*	0*	0*	408*	
1961 STUDENT CENTER APARTMENTS-BOND AND INTEREST SINKING FUND (NOTE 7)		6,399	60,763	67,162	0	0	0	0	3,548	62,007	65,555	1,607
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	3,548*	62,007*	65,555*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND SERVICE FUND		0	2,544,737	2,544,737	0	0	0	0	1,345,512	1,195,143	2,540,656	4,080
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	1,345,512*	1,195,143*	2,540,656*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND REDEMPTION FUND (NOTE 7)		0	23,019	23,019	0	0	0	0	0	23,019	23,019	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	23,019*	23,019*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-BOND RESERVE FUND (NOTE 7)		3,269	2,458,590	2,461,859	0	0	0	0	0	2,459,724	2,459,724	2,135
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	2,459,724*	2,459,724*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-EXTRAORDINARY REPAIR FUND (NOTE 7)		4,230	546,194	550,425	0	0	0	0	0	550,425	550,425	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	550,425*	550,425*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1961 STUDENT CENTER APARTMENTS-BOND RESERVE FUND (NOTE 7)		4,641	36,704	41,345	0	0	0	0	0	38,937	38,937	2,408
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	38,937*	38,937*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1961 STUDENT CENTER APARTMENTS-EXTRAORDINARY REPAIR AND REPLACEMENT FUND (NOTE 7)		5,835	33,295	39,131	0	0	0	0	0	39,131	39,131	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	39,131*	39,131*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CLINICAL FACILITY-DISCRETIONARY FUND (NOTE 7)		24,121	24,713	48,835	0	0	0	0	0	46,355	46,355	2,480
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	46,355*	46,355*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		280,292	5,993,066	6,273,358	14,442*	37,054*	282*	127,975*	1,349,061*	4,614,743*	6,143,559*	129,799
WICHITA STATE UNIVERSITY												
ON CAMPUS PARKING-REVENUE FUND		64,644	218,086	282,730	56,764	14,662	2,018	0	0	110,896	184,339	98,190
	ENCUMBRANCES ONLY				0	0	200	0	0	0	200	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				56,764*	14,662*	1,413*	0*	0*	110,894*	183,736*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	804*	0*	0*	0*	804*	
1960 DORMITORY-REVENUE FUND		12,440	502,882	515,323	45,903	288,596	18,619	8,102	0	109,798	471,020	12,761
	ENCUMBRANCES ONLY				0	3,843	6,468	21,229	0	0	31,541	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				45,955*	292,389*	25,087*	29,332*	0*	109,798*	502,563*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-51*	50*	0*	0*	0*	0*	-1*	
STADIUM-REVENUE FUND		3,927	88,421	92,348	0	18,679	0	0	0	63,086	81,765	10,583
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	18,679*	0*	0*	0*	63,086*	81,765*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ACADEMIC AND SERVICE BUILDING-REVENUE FUND		77,384	356,937	434,321	0	4,136	0	0	0	337,450	341,586	92,735
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	4,136*	0*	0*	0*	337,450*	341,586*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-REVENUE FUND		27,602	2,116,596	2,144,199	325,071	944,579	55,492	13,430	0	748,398	2,087,462	12,932
	ENCUMBRANCES ONLY				0	35,460	8,319	0	0	24	43,803	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				325,125*	979,665*	63,653*	13,430*	0*	748,422*	2,130,787*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-54*	374*	158*	0*	0*	0*	478*	
ON CAMPUS PARKING-CONSTRUCTION AND MAINTENANCE FUND (NOTE 1 & 7)		29,893	1,020,014	1,049,907	0	0	0	69,590	0	964,422	1,034,013	-81,979
	ENCUMBRANCES ONLY				0	97,873	0	0	0	0	97,873	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	97,873*	0*	43,487*	0*	964,422*	1,105,783*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	26,103*	0*	0*	26,103*	
1960 DORMITORY BOND AND INTEREST SINKING FUND (NOTE 7)		5,565	50,754	56,319	0	0	0	0	14,120	37,431	51,551	4,768
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	14,120*	37,431*	51,551*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ON CAMPUS PARKING-BOND AND INTEREST SINKING FUND (NOTE 7)		0	334,734	334,734	0	0	0	0	0	334,734	334,734	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	334,734*	334,734*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STADIUM-BOND AND INTEREST SINKING FUND (NOTE 7)		0	203,116	203,116	0	0	0	0	18,086	185,029	203,116	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	18,086*	185,029*	203,116*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-BOND AND INTEREST SINKING FUND		0	129,313	129,313	0	0	0	0	74,313	55,000	129,313	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	74,313*	55,000*	129,313*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1960 DORMITORY-REPAIR AND REPLACEMENT RESERVE (NOTE 7)		5,322	157,223	162,546	0	0	3,244	2,099	0	153,061	158,385	4,160
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	153,061*	153,061*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	3,244*	2,099*	0*	0*	5,344*	
ON CAMPUS PARKING-MAJOR MAINTENANCE (NOTE 7)		0	502,451	502,451	0	0	0	0	0	502,451	502,451	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	502,451*	502,451*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY-MAINTENANCE RESERVE NO. 4 (NOTE 7)		0	77,730	77,730	0	0	0	0	0	77,730	77,730	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	77,730*	77,730*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STADIUM-MAJOR MAINTENANCE RESERVE FUND (NOTE 1 & 7)		27,000	53,264	80,264	0	0	0	0	0	80,264	80,264	-37,400
	ENCUMBRANCES ONLY				0	37,400	0	0	0	0	37,400	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	37,400*	0*	0*	0*	80,264*	117,664*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

S T A T E O F K A N S A S
ENTERPRISE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "9" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS,CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH												
WICHITA STATE UNIVERSITY												
ACADEMIC AND SERVICE BUILDING-BOND RESERVE FUND (NOTE 7)		0	550,697	550,697	0	0	0	0	0	550,697	550,697	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	550,697*	550,697*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY-BOND RESERVE NO. 3 (NOTE 7)		0	257,250	257,250	0	0	0	0	0	257,250	257,250	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	257,250*	257,250*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-BOND RESERVE FUND (NOTE 7)		0	242,195	242,195	0	0	0	0	0	242,195	242,195	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	242,195*	242,195*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
1976 DORMITORY-MAINTENANCE RESERVE FUND (NOTE 7)		13,765	102,063	115,908	0	0	6,543	7,201	0	93,323	107,068	8,740
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	93,323*	93,323*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	6,543*	7,201*	0*	0*	13,745*	
PLEDGED RESIDENCE HALLS SUSPENSE FUND		102,973	16,223	119,197	0	0	0	0	0	0	0	119,197
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		370,498	6,979,959	7,350,458	427,239*	1,445,230*	100,896*	121,654*	106,520*	4,973,724*	7,105,766*	244,591
EDUCATION & RESEARCH	TOTAL	15,045,274	89,405,041	104,450,316	15,290,556	10,339,366	6,648,493	1,347,298	2,735,935	52,942,657	89,304,607	14,545,908
HEALTH AND HOSPITALS												
DEPARTMENT OF HEALTH AND ENVIRONMENT												
SEWAGE DISPOSAL TREATMENT-REVENUE BOND FUND (NOTE 7)		0	2,210	2,210	0	2,195	0	0	0	15	2,210	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,195*	0*	0*	0*	15*	2,210*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SEWAGE DISPOSAL TREATMENT-BOND AND INTEREST SINKING FUND (NOTE 7)		0	395,358	395,358	0	1,100	0	0	140,957	253,301	395,358	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,100*	0*	0*	140,957*	253,301*	395,358*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DEBT SERVICE RESERVE FUND (NOTE 7)		0	17,679	17,679	0	0	0	0	0	17,679	17,679	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	17,679*	17,679*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	415,247	415,247	0*	3,295*	0*	0*	140,957*	270,995*	415,247*	0
HEALTH AND HOSPITALS	TOTAL	0	415,247	415,247	0	3,295	0	0	140,957	270,995	415,247	0
FUND CLASS TOTAL		15,186,399	89,727,247	104,913,637	15,306,451	10,344,165	6,658,601	1,354,232	2,876,893	53,213,696	90,264,010	14,549,626

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

NOTE 6--NOT INCLUDED IN KANSAS STATE UNIVERSITY'S DORMITORY FEES FUND UNENCUMBERED BALANCE AT JUNE 30, 1984 IS THE AGENCY IMPREST FUND HELD IN A LOCAL BANK ACCOUNT IN THE AMOUNT OF $1,000.00.

NOTE 7--THE UNENCUMBERED BALANCE AT JUNE 30, 1984 DOES NOT INCLUDE THE FOLLOWING INVESTMENTS OUTSIDE THE STATE TREASURY:

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	INVESTMENTS (COST BASIS)	CASH WITH BANKS FOR PURCHASE OF INVESTMENTS
EDUCATION AND RESEARCH		
FORT HAYS STATE UNIVERSITY		
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	$ 474,080.15	
KANSAS STATE UNIVERSITY		
STADIUM BOND AND INTEREST SINKING FUND	621,273.64	
STUDENT UNION ANNEX II BOND AND INTEREST SINKING FUND	1,694,721.09	
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	1,596,054.99	
HAYMAKER HALL BOND AND INTEREST SINKING FUND	271,378.81	
STUDENT UNION ANNEX I BOND AND INTEREST SINKING FUND	261,165.03	
JARDINE TERRACF III BOND AND INTEREST SINKING FUND	156,767.55	
STUDENT RECREATIONAL BUILDING BOND AND INTEREST SINKING FUND	1,006,749.76	
JARDINE TERRACE III - REPAIR AND REPLACEMENT RESERVE	100,636.12	
HOUSING SYSTEM REPAIR AND REPLACEMENT RESERVE FUND	1,215,675.24	
HAYMAKER HALL - REPAIR AND REPLACEMENT RESERVE	199,200.73	
EMPORIA STATE UNIVERSITY		
MEN'S DORMITORY NO. 3 - BOND AND INTEREST SINKING FUND	105,000.00	
MEN'S DORMITORY NO. 1 - BOND AND INTEREST SINKING FUND	17,000.00	
STUDENT UNION BOND AND INTEREST SINKING FUND	75,000.00	
STUDENT UNION ADDITION BOND AND INTEREST SINKING FUND	135,000.00	
WOMEN'S DORMITORY NO. 2 - BOND AND INTEREST SINKING FUND	28,000.00	
WOMEN'S DORMITORY NO. 3 & STUDENT APARTMENTS - BOND & INTEREST SINKING FUND	163,016.64	
MEN'S DORMITORY NO. 2 - BOND AND INTEREST SINKING FUND	28,000.00	
WOMEN'S DORMITORY NO. 4 - BOND AND INTEREST SINKING FUND	35,000.00	
MEN'S DORMITORY NO. 1 - BUILDING MAINTENANCE AND EQUIPMENT RESERVE FUND	23,000.00	
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS - MAINTENANCE AND EQUIPMENT RESERVE FUND	3,000.00	
MEN'S DORMITORY NO. 2 - MAINTENANCE AND EQUIPMENT RESERVE FUND	16,157.63	
PITTSBURG STATE UNIVERSITY		
DORMITORY - BOND AND INTEREST SINKING FUND	14,000.00	
UNIT A WOMEN'S DORMITORY & FOOD SERVICE & UNIT B MEN'S DORMITORY ADDITION - BOND AND INTEREST SINKING FUND	38,000.00	
EAST CAMPUS APARTMENTS I & II, AND SHIRK HALL - BOND AND INTEREST SINKING FUND	31,000.00	
1962 DORMITORY AND STUDENT APARTMENT - BOND AND INTEREST SINKING FUND	101,963.25	
1962 DORMITORY AND STUDENT APARTMENTS - REPAIR AND REPLACEMENT RESERVE FUND	83,000.00	
UNIVERSITY OF KANSAS - LAWRENCE CAMPUS		
J. R. PEARSON RESIDENCE HALL - BOND AND INTEREST SINKING FUND	1,055,806.37	
HASHINGER HALL - BOND AND INTEREST SINKING FUND	197,332.35	
HOUSING SYSTEM - BOND AND INTEREST SINKING FUND	2,852,810.91	
STOUFFER III - BOND AND INTEREST SINKING FUND	292,751.02	
ELLSWORTH HALL - BOND AND INTEREST SINKING FUND	666,039.40	
HASHINGER HALL - REPAIR AND REPLACEMENT RESERVE	141,803.02	
ELLSWORTH HALL - REPAIR AND REPLACEMENT RESERVE	295,408.51	
J. R. PEARSON RESIDENCE HALL - MAINTENANCE & EQUIPMENT RESERVE	392,055.93	
STOUFFER III - REPAIR AND REPLACEMENT RESERVE FUND	251,888.61	
HOUSING SYSTEM - REPAIR AND REPLACEMENT RESERVE	2,320,178.37	
STUDENT HEALTH FACILITY MAINTENANCE REPAIR AND EQUIPMENT RESERVE	397,739.35	
UNIVERSITY OF KANSAS - KANSAS CITY CAMPUS		
1961 STUDENT CENTER APARTMENTS - BOND AND INTEREST SINKING FUND	28,981.33	
CLINICAL FACILITY - BOND & INTEREST SINKING FUND - BOND REDEMPTION FUND	21,072.81	
CLINICAL FACILITY - BOND RESERVE FUND	2,255,061.57	
CLINICAL FACILITY - EXTRAORDINARY REPAIR FUND	500,000.00	
1961 STUDENT CENTER APARTMENTS - BOND RESERVE FUND	34,296.14	
1961 STUDENT CENTER APARTMENTS - EXTRAORDINARY REPAIR & REPLACEMENT FUND	33,295.86	
CLINICAL FACILITY - DISCRETIONARY FUND	22,721.81	
WICHITA STATE UNIVERSITY		
ON CAMPUS PARKING - CONSTRUCTION AND MAINTENANCE FUND	361,373.91	
1960 DORMITORY - BOND AND INTEREST SINKING FUND	121,855.88	
ON CAMPUS PARKING - BOND AND INTEREST SINKING FUND	200,000.00	
STADIUM - BOND AND INTEREST SINKING FUND	70,036.25	
1960 DORMITORY - REPAIR AND REPLACEMENT RESERVE	75,839.40	
ON CAMPUS PARKING - MAJOR MAINTENANCE	356,096.60	
LIBRARY - MAINTENANCE RESERVE NO. 4	50,000.00	
STADIUM - MAJOR MAINTENANCE RESERVE FUND	37,500.68	
ACADEMIC AND SERVICE BUILDING - BOND RESERVE FUND	300,000.00	
LIBRARY - BOND RESERVE NO. 3	250,064.66	
1976 DORMITORY - BOND RESERVE FUND	180,000.00	
1976 DORMITORY - MAINTENANCE RESERVE FUND	44,691.60	
HEALTH AND HOSPITALS		
DEPARTMENT OF HEALTH AND ENVIRONMENT		
SEWAGE DISPOSAL TREATMENT BOND FUND	0.00	15.48
SEWAGE DISPOSAL TREATMENT - BOND AND INTEREST SINKING FUND	619,987.82	1.08
DEBT SERVICE RESERVE FUND	312,849.53	7,739.88
TOTAL	23,233,380.32	7,756.44

SCHEDULE "B" - CONTINUED

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT											
DEPARTMENT OF ADMINISTRATION											
STATE OFFICE BUILDING OPERATING FUND	1,259,552	-1,205,458	54,094	0	53,009	1,085	0	0	0	54,094	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	53,009*	1,085*	0*	0*	0*	54,094*	
DATA PROCESSING FUND	56,199	95,103	151,302	10,669	46,968	23,955	316	0	0	81,908	39,992
ENCUMBRANCES ONLY				0	9,180	13,420	6,500	0	0	29,600	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				10,669*	55,428*	20,597*	6,805*	0*	0*	93,485*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	719*	16,797*	316*	0*	0*	17,323*	
535 KANSAS STATE OFFICE BUILDING OPERATING FUND	163,684	-155,332	8,352	0	8,352	0	0	0	0	8,352	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8,352*	0*	0*	0*	0*	8,352*	
ACCOUNTING SERVICES RECOVERY FUND	39,343	141,552	180,896	21,796	51,526	2,942	3,087	97	16	79,492	100,434
ENCUMBRANCES ONLY				0	700	0	280	0	0	980	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				21,796*	48,863*	99*	2,307*	97*	16*	73,658*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,380*	2,863*	559*	0*	0*	6,803*	
FIFTH AND KANSAS AVENUE OPERATING FUND	96,447	-96,307	140	0	135	5	0	0	0	140	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	135*	5*	0*	0*	0*	140*	
STATE OFFICE BUILDING DEPRECIATION RESERVE-SPECIAL MAINTENANCE-REPAIRS	104,821	-78,519	26,302	0	797	1,220	24,285	0	0	26,302	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	797*	1,220*	24,285*	0*	0*	26,302*	
MOTOR POOL SERVICE FUND STATE OFFICE BUILDING DEPRECIATION RESERVE-SPECIAL MAINTENANCE-REPAIRS-CONSTRUCTION AND EQUIPMENT FOR STATE OFFICE BUILDING	736,022	2,140,294	2,876,316	286,838	324,326	1,058,817	3,016	0	0	1,672,997	1,257,330
ENCUMBRANCES ONLY				0	16,269	129,716	0	0	0	145,985	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				286,838*	335,329*	1,098,134*	3,016*	0*	0*	1,723,317*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,255*	90,401*	0*	0*	0*	94,656*	
535 KANSAS TEMPORARY STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	75,109	-75,109	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMPUTER SERVICES FUND	701,915	8,318,305	9,020,220	2,703,421	3,636,932	195,792	55,437	0	0	6,591,582	1,143,443
ENCUMBRANCES ONLY				5	258,054	27,135	0	0	0	285,194	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,703,430*	3,802,685*	212,772*	23*	0*	0*	6,718,912*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-3*	92,299*	10,155*	55,413*	0*	0*	157,864*	
FIFTH AND KANSAS AVENUE DEPRECIATION RESERVE FUND	41,712	-41,712	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MOTOR POOL SERVICE DEPRECIATION RESERVE FUND	1,533,954	2,026,637	3,560,591	0	0	103	1,738,970	0	0	1,739,073	1,821,517
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	103*	1,738,970*	0*	0*	1,739,073*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CENTRAL MAIL SERVICES REVOLVING FUND	46,127	1,553,379	1,599,507	0	1,462,396	0	0	0	0	1,462,396	137,111
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,459,243*	0*	0*	0*	0*	1,459,243*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3,152*	0*	0*	0*	0*	3,152*	
FORBES BUILDING AND GROUNDS FUND	130,664	-121,915	8,749	-40	6,263	2,525	0	0	0	8,749	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-40*	6,263*	2,525*	0*	0*	0*	8,749*	
STATE COMMUNICATIONS SERVICES FUND	172,425	8,255,268	8,427,696	482,263	7,716,513	4,827	1,831	0	0	8,205,435	171,932
ENCUMBRANCES ONLY				0	3,099	230	47,096	0	0	50,425	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				482,263*	7,719,604*	5,057*	48,927*	0*	0*	8,255,853*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	8*	0*	0*	0*	0*	8*	
CENTRAL AIRCRAFT FUND	35,188	64,311	99,499	0	32,056	53,065	6,975	0	0	92,097	3,272
ENCUMBRANCES ONLY				0	1,679	2,450	0	0	0	4,129	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	33,728*	45,599*	0*	0*	0*	79,325*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	7*	9,916*	6,975*	0*	0*	16,898*	
COMPUTER SERVICES DEPRECIATION RESERVE FUND	308,901	1,499,569	1,808,469	0	-37	0	1,513,731	0	0	1,513,693	209,958
ENCUMBRANCES ONLY				0	0	0	84,818	0	0	84,818	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	1,591,360*	0*	0*	1,591,360*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	-37*	0*	7,188*	0*	0*	7,151*	
STATE BUILDINGS OPERATING FUND	0	5,708,665	5,708,665	1,651,210	1,891,979	222,440	6,806	10	0	3,772,445	1,776,214
ENCUMBRANCES ONLY				0	140,871	19,135	0	0	0	160,006	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,651,210*	2,032,850*	241,575*	6,806*	10*	0*	3,932,451*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE BUILDINGS DEPRECIATION FUND	0	1,003,339	1,003,339	0	60,189	2,421	42,014	0	0	104,624	87,257
ENCUMBRANCES ONLY				0	9,334	0	802,123	0	0	811,457	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	69,523*	2,421*	844,137*	0*	0*	916,082*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ARCHITECTURAL SERVICES RECOVERY FUND	0	215,474	215,474	199,907	92	0	0	0	0	200,000	15,474
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				199,907*	92*	0*	0*	0*	0*	200,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	5,500,070	28,249,549	33,749,620	5,356,070*	15,730,685*	1,761,312*	4,337,587*	107*	16*	27,185,779*	6,563,840
DEPT. OF ADM.-DIVISION OF PRINTING											
INTRAGOVERNMENTAL PRINTING SERVICE FUND	764,671	3,988,429	4,753,100	2,250,097	300,827	1,422,809	0	0	152	3,973,886	445,713
ENCUMBRANCES ONLY				0	7,174	326,325	0	0	0	333,500	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,250,097*	301,527*	1,593,594*	0*	0*	152*	4,145,372*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,473*	155,540*	0*	0*	0*	162,014*	
INTRAGOVERNMENTAL PRINTING SERVICE DEPRECIATION RESERVE FUND	443,951	204,286	648,239	0	0	0	142,118	0	0	142,118	430,575
ENCUMBRANCES ONLY				0	0	0	75,546	0	0	75,546	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	70,627*	0*	0*	70,627*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	147,036*	0*	0*	147,036*	
AGENCY TOTAL	1,208,623	4,192,715	5,401,339	2,250,097*	308,001*	1,749,135*	217,663*	0*	152*	4,525,050*	876,288

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
GENERAL GOVERNMENT											
POST AUDIT, DIVISION OF											
FEDERAL AUDIT SERVICES FUND	142,996	72,304	215,300	0	41,076	0	0	0	19,407	60,483	115,508
ENCUMBRANCES ONLY				0	39,309	0	0	0	0	39,309	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	57,681*	0*	0*	0*	19,407*	77,088*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	22,704*	0*	0*	0*	0*	22,704*	
AGENCY TOTAL	142,996	72,304	215,300	0*	80,385*	0*	0*	0*	19,407*	99,792*	115,508
DEPARTMENT OF REVENUE											
CENTRAL STORES FUND	19,080	137,439	156,519	0	0	141,377	0	0	0	141,377	8,456
ENCUMBRANCES ONLY				0	0	6,185	0	0	0	6,185	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	136,620*	0*	0*	0*	136,620*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	11,443*	0*	0*	0*	11,443*	
AGENCY TOTAL	19,080	137,439	156,519	0*	0*	148,063*	0*	0*	0*	148,063*	8,456
GENERAL GOVERNMENT TOTAL	6,870,771	32,652,008	39,522,779	7,606,163	16,119,072	3,658,510	4,555,250	107	19,575	31,958,685	7,564,096
EDUCATION & RESEARCH											
FORT HAYS STATE UNIVERSITY											
SERVICE CLEARING FUND	344,581	1,170,454	1,515,036	467,928	253,453	213,169	161,724	0	0	1,096,276	390,416
ENCUMBRANCES ONLY				0	5,542	8,950	13,851	0	0	28,343	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				467,928*	255,352*	220,298*	169,129*	0*	0*	1,115,709*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	643*	1,821*	6,446*	0*	0*	8,910*	
AGENCY TOTAL	344,581	1,170,454	1,515,036	467,928*	255,995*	222,119*	175,575*	0*	0*	1,124,620*	390,416
KANSAS STATE UNIVERSITY											
SERVICE CLEARING FUND	1,800,212	8,667,646	10,467,859	2,972,674	1,444,480	2,466,371	1,472,367	0	376	8,356,268	1,479,197
ENCUMBRANCES ONLY				0	126,035	170,308	393,971	0	77	690,393	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				2,972,741*	1,497,409*	2,476,814*	1,544,101*	0*	451*	8,491,518*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-66*	73,106*	161,866*	262,237*	0*	0*	497,143*	
AGENCY TOTAL	1,800,212	8,667,646	10,467,859	2,972,674*	1,570,516*	2,638,680*	1,806,339*	0*	451*	8,988,661*	1,479,197
EMPORIA STATE UNIVERSITY											
SERVICE CLEARING FUND	146,900	1,198,839	1,345,740	560,437	311,150	238,470	94,398	0	0	1,204,456	113,286
ENCUMBRANCES ONLY				0	3,381	1,409	23,205	0	0	27,996	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				560,437*	313,565*	235,098*	116,052*	0*	0*	1,225,152*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	967*	4,780*	1,552*	0*	0*	7,301*	
AGENCY TOTAL	146,900	1,198,839	1,345,740	560,437*	314,532*	239,879*	117,604*	0*	0*	1,232,453*	113,286
PITTSBURG STATE UNIVERSITY											
SERVICE CLEARING FUND	136,498	1,284,781	1,421,260	399,256	472,263	198,262	191,798	0	100	1,261,686	132,641
ENCUMBRANCES ONLY				0	17,163	14,789	14,999	0	0	46,952	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				399,256*	483,537*	189,398*	198,289*	0*	100*	1,260,571*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,890*	13,663*	8,508*	0*	0*	28,068*	
AGENCY TOTAL	136,498	1,284,781	1,421,260	399,256*	489,427*	203,051*	206,797*	0*	100*	1,288,639*	132,641
LIBRARY STATE											
COMPUTERIZED LIBRARY SERVICES FUND	0	34,819	34,819	0	34,643	0	0	0	0	34,643	0
ENCUMBRANCES ONLY				0	175	0	0	0	0	175	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	34,819*	0*	0*	0*	0*	34,819*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	34,819	34,819	0*	34,819*	0*	0*	0*	0*	34,819*	0
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
SERVICE CLEARING FUND-LAWRENCE CAMPUS	1,389,902	8,287,445	9,677,348	3,011,570	1,906,523	1,789,466	1,478,355	0	2,110	8,188,027	1,226,649
ENCUMBRANCES ONLY				0	75,826	90,601	96,184	0	[illegible]	262,671	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,011,570*	1,934,461*	1,830,077*	1,422,334*	0*	2,120*	8,200,564*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	47,888*	49,990*	152,205*	0*	48*	250,133*	
AGENCY TOTAL	1,389,902	8,287,445	9,677,348	3,011,570*	1,982,350*	1,880,067*	1,574,540*	0*	2,169*	8,450,698*	1,226,649
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
SERVICE CLEARING FUND-KANSAS CITY CAMPUS	2,885,994	11,626,742	14,512,737	1,982,791	827,320	8,346,397	388,765	0	98,617	11,633,881	1,688,476
ENCUMBRANCES ONLY				0	70,216	1,014,903	105,259	0	0	1,190,378	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,927,510*	851,637*	8,841,365*	434,965*	0*	98,617*	12,144,095*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				55,290*	45,900*	519,924*	59,058*	0*	0*	680,164*	
AGENCY TOTAL	2,885,994	11,626,742	14,512,737	1,982,791*	897,537*	9,361,290*	494,024*	0*	98,617*	12,824,260*	1,688,476

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH											
WICHITA STATE UNIVERSITY											
SERVICE CLEARING FUND	300,023	2,625,830	2,925,853	809,638	984,072	359,023	326,711	0	0	2,479,444	335,347
ENCUMBRANCES ONLY				0	15,177	11,003	84,883	0	0	111,063	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				809,638*	935,715*	322,365*	394,265*	0*	0*	2,461,984*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	63,534*	47,661*	17,329*	0*	0*	128,523*	
AGENCY TOTAL	300,023	2,625,830	2,925,853	809,638*	999,249*	370,026*	411,594*	0*	0*	2,590,507*	335,347
EDUCATION & RESEARCH TOTAL	7,004,116	34,896,560	41,900,675	10,194,296	6,547,427	14,915,116	4,786,477	6	91,337	36,534,661	5,366,014
PUBLIC SAFETY											
DEPT OF CORRECTIONS-KS CORRECTIONAL IND											
CORRECTIONAL INDUSTRIES FUND	838,473	3,038,228	3,876,701	653,856	104,536	2,298,106	0	0	0	3,056,497	601,249
ENCUMBRANCES ONLY				0	1,022	217,933	0	0	0	218,955	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				653,856*	104,171*	2,360,411*	0*	0*	0*	3,118,438*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	1,388*	155,626*	0*	0*	0*	157,014*	
CORRECTIONAL INDUSTRIES EQUIPMENT REPLACEMENT FUND	213,347	140,315	353,662	0	958	0	73,140	0	0	74,098	272,955
ENCUMBRANCES ONLY				0	0	0	6,609	0	0	6,609	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	958*	0*	58,335*	0*	0*	59,293*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	21,414*	0*	0*	21,414*	
CORRECTIONAL INDUSTRIES FUND-FARMING OPERATIONS ACCOUNT	100,715	108,975	209,690	18,435	6,955	61,044	19,462	0	0	105,896	103,103
ENCUMBRANCES ONLY				0	0	677	0	0	0	677	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				18,435*	6,955*	61,688*	19,462*	0*	0*	106,540*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	33*	0*	0*	0*	33*	
AGENCY TOTAL	1,152,536	3,287,518*	4,440,055	672,292*	113,491*	2,577,760*	99,412*	0*	0*	3,462,947*	977,107
PUBLIC SAFETY TOTAL	1,152,536	3,287,518	4,440,055	672,292	113,491	2,577,760	99,412	0	0	3,462,947	977,107
HIGHWAYS & OTHER TRANSPORTATION											
HIGHWAY PATROL											
CAPITOL AREA SECURITY FUND	31,726	598,734	630,460	454,308	48,239	13,362	25,937	0	0	541,847	88,345
ENCUMBRANCES ONLY				0	267	0	0	0	0	267	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				454,308*	48,144*	12,727*	25,937*	0*	0*	541,116*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	362*	636*	0*	0*	0*	998*	
AGENCY TOTAL	31,726	598,734	630,460	454,308*	48,506*	13,362*	25,937*	0*	0*	542,114*	88,345
HIGHWAYS & OTHER TRANSPORTATION TOTAL	31,726	598,734	630,460	454,308	48,506	13,362	25,937	0	0	542,114	88,345
FUND CLASS TOTAL	15,059,148	71,434,821	86,493,970	16,927,065	22,628,487	21,164,749	9,467,077	113	110,913	72,493,408	13,995,562

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
GENERAL GOVERNMENT											
ATTORNEY GENERAL											
PRIVATE GIFTS FUND	2	0	2	0	0	0	0	0	0	0	2
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
WICHITA STATE UNIVERSITY PHYSICAL EDUCATION AND STUDENT SERVICES BUILDING DEFECTIVE CONSTRUCTION CUSTODIAL ACCOUNT	0	270,394	270,394	0	0	0	0	0	0	0	270,394
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
AGENCY TOTAL	2	270,394	270,397	0.	0.	0.	0.	0.	0.	0.	270,397
CAPITOL AREA PLAZA AUTHORITY											
GIFTS FOR SCULPTURE FOR THE SUPREME COURT BUILDING	125	0	125	0	0	0	0	0	0	0	125
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
AGENCY TOTAL	125	0	125	0.	0.	0.	0.	0.	0.	0.	125
DEPARTMENT OF ADMINISTRATION											
UNDISTRIBUTED ASSETS OF DEFUNCT CREDIT UNIONS FUND	7,074	-7,074	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
F.I.C.A. REVOLVING FUND	5,000	0	5,000	0	0	0	0	0	0	0	5,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
SELF INSURANCE RESERVE FUND (NOTE 10)	0	4,376,633	4,376,633	0	0	0	0	0	4,376,633	4,376,633	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	4,376,633.	4,376,633.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
STATE WORKMEN'S COMPENSATION SELF-INSURANCE FUND	1,570,064	3,083,626	4,653,691	279,062	358,544	6,733	2,712	3,417,732	0	4,064,784	587,142
ENCUMBRANCES ONLY				0	1,571	192	0	0	0	1,763	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				279,062.	356,903.	6,920.	2,187.	3,417,956.	0.	4,063,035.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	3,211.	0.	525.	-224.	0.	3,512.	
HEALTH AND HOSPITALIZATION INSURANCE CLEARING FUND	4,234,178	56,891,169	61,125,346	0	0	0	0	0	53,736,026	53,736,026	7,389,321
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	53,736,366.	53,736,366.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	-341.	-341.	
FEDERAL WITHHOLDING TAX CLEARING FUND	179,973	94,386,322	94,566,296	0	0	0	0	0	90,545,987	90,545,987	4,020,308
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	90,545,987.	90,545,987.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
STATE CONTRIBUTION FUND	10,283,550	297,824,974	308,108,525	0	0	0	0	0	302,890,922	302,890,922	5,217,603
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	302,890,922.	302,890,922.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
TIAA-CREF CLEARING FUND	2,012	16,161,275	16,163,288	0	0	0	0	0	15,862,396	15,862,396	300,891
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	15,862,396.	15,862,396.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
STATE WITHHOLDING TAX CLEARING FUND	38,255	19,925,307	19,963,563	0	0	0	0	0	19,057,732	19,057,732	905,830
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	19,057,732.	19,057,732.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
UNEMPLOYMENT COMPENSATION TAX CLEARING FUND	636,867	4,630,576	5,267,444	0	0	0	0	0	3,870,948	3,870,948	1,396,495
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	3,870,948.	3,870,948.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
FEDERAL GRANT CONTRACTS CLEARING FUND	508,187	132,077	640,264	0	0	0	0	0	40,264	40,264	600,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	40,264.	40,264.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
VOLUNTARY TAX SHELTERED ANNUITY CONTRIBUTION CLEARING FUND	3,237	7,715,215	7,718,453	0	0	0	0	0	7,564,265	7,564,265	154,187
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	7,564,265.	7,564,265.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
FEDERAL EMPLOYEES CONTRIBUTION CLEARING FUND	0	1,324,078	1,324,078	0	0	0	0	0	1,324,074	1,324,074	3
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	1,324,074.	1,324,074.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
EMPLOYEES FAITHFUL PERFORMANCE BOND CLEARING FUND	8,074	23	8,098	0	8,098	0	0	0	0	8,098	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	8,098.	0.	0.	0.	0.	8,098.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
DEFERRED COMPENSATION CLEARING FUND	29,020	6,437,586	6,466,606	0	0	0	0	0	6,030,149	6,030,149	436,456
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	6,030,149.	6,030,149.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
AGENCY TOTAL	17,505,495	512,881,793	530,387,289	279,062.	368,213.	6,926.	2,712.	3,417,732.	305,299,401.	509,374,068.	21,013,241
INSURANCE DEPARTMENT											
WORKERS' COMPENSATION FUND	10,558	11,624,794	11,635,352	0	1,489,952	5,977	0	9,960,215	15,000	11,471,146	164,206
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	1,489,952.	5,977.	0.	9,960,215.	15,000.	11,471,146.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
HEALTH CARE STABILIZATION FUND (NOTE 10)	850,023	10,373,150	11,223,173	80,643	543,322	562	0	7,176,367	1,357,090	9,157,976	2,065,146
ENCUMBRANCES ONLY				0	49	0	0	0	0	49	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				80,643.	543,372.	562.	0.	7,174,367.	1,357,090.	9,156,026.	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	2,000.	0.	2,000.	

SCHEDULE "B" - CONTINUED

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
GENERAL GOVERNMENT											
INSURANCE DEPARTMENT											
GROUP-FUNDED WORKERS' COMPENSATION POOLS FEE FUND	0	1,300	1,300	0	0	0	0	0	0	0	1,300
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE FIREFIGHTERS RELIEF FUND	2,132,297	2,242,851	4,375,149	0	0	0	0	4,331,750	0	4,331,750	43,397
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	4,331,750*	0*	4,331,750*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	2,992,373	24,242,095	27,234,974	80,663*	2,033,324*	6,539*	0*	21,463,334*	1,372,030*	24,960,923*	2,274,051
KANSAS ARTS COMMISSION											
KANSAS ARTS COMMISSION SPECIAL GIFTS FUND	496	1,627	2,123	0	1,125	0	0	0	0	1,125	998
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,125*	0*	0*	0*	0*	1,125*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	496	1,627	2,123	0*	1,125*	0*	0*	0*	0*	1,125*	998
KANSAS PUBLIC EMPLOYEES RETIREMENT SYST.											
KANSAS PUBLIC EMPLOYEES RETIREMENT FUND (NOTE 9)	205,441	417,266,299	417,471,741	1,100,421	9,755,270	28,739	17,820	78,162,362	327,703,507	416,768,121	542,791
ENCUMBRANCES ONLY				0	101,478	3,671	55,678	0	0	160,827	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,100,421*	9,768,692*	30,171*	54,116*	78,170,442*	327,703,577*	416,827,419*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	88,055*	2,239*	19,382*	-8,077*	-70*	101,530*	
AGENCY TOTAL	205,441	417,266,299	417,471,741	1,100,421*	9,856,748*	32,411*	73,498*	78,162,362*	327,703,507*	416,928,949*	542,791
REAL ESTATE COMMISSION											
REAL ESTATE RECOVERY REVOLVING FUND (NOTE 10)	1,360	221,793	223,154	0	0	0	0	30,000	189,976	219,976	3,177
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	30,000*	189,976*	219,976*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,360	221,793	223,154	0*	0*	0*	0*	30,000*	189,976*	219,976*	3,177
DEPARTMENT OF REVENUE											
LIQUOR EXCISE TAX GUARANTEE BOND FUND	39,750	75,328	115,078	0	0	0	0	0	34,738	34,738	80,339
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	34,738*	34,738*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NON-RESIDENT CONTRACTORS CASH BOND FUND	12,679	2,000	14,679	0	0	0	0	0	6,990	6,990	7,689
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	6,990*	6,990*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
BOND GUARANTY FUND	743,469	258,057	1,001,527	0	0	0	0	0	131,434	131,434	870,093
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	131,434*	131,434*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INTERSTATE MOTOR FUEL USER CASH BOND FUND	12,000	5,000	17,000	0	0	0	0	0	4,000	4,000	13,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	4,000*	4,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MOTOR FUEL DISTRIBUTOR CASH BOND FUND	7,000	5,000	12,000	0	0	0	0	0	2,000	2,000	10,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	2,000*	2,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY AND CITY RETAILERS SALES TAX CLEARING FUND-COCI SALES TAX	21,339,218	-5,883,330	15,455,888	0	0	0	0	0	0	0	15,455,888
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY AND CITY BINGO TAX FUND	282,381	544,860	827,242	0	0	0	0	549,630	0	549,630	277,612
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	549,630*	0*	549,630*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY OR CITY TRANSIENT GUEST TAX FUND	835,488	3,303,119	4,138,608	0	0	0	0	3,251,665	0	3,251,665	886,943
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	3,251,665*	0*	3,251,665*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY INHERITANCE TAX FUND	0	1,486,416	1,486,416	0	0	0	0	1,486,416	0	1,486,416	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	1,486,416*	0*	1,486,416*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY AND COUNTY COMPENSATING USE TAX FUND	305,876	-8,838	297,038	0	0	0	0	0	0	0	297,038
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL COUNTY MINERAL PRODUCTION TAX FUND	1,034	7,986,928	7,987,963	0	0	0	0	6,050,700	0	6,050,700	1,937,262
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	6,050,700*	0*	6,050,700*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ESCHEAT PROCEEDS SUSPENSE FUND	218,467	36,084	254,552	0	0	0	0	0	14,101	14,101	240,451
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	14,101*	14,101*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	23,797,366	7,810,624	31,607,991	0*	0*	0*	0*	11,338,410*	193,264*	11,531,674*	20,076,316

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
GENERAL GOVERNMENT												
DEPT OF REV-SCHOOL DISTRICT INCOME TAX R												
SCHOOL DISTRICT INCOME TAX FUND		0	89,259,503	89,259,503	0	0	0	0	89,259,503	0	89,259,503	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	89,259,503*	0*	89,259,503*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		0	89,259,503	89,259,503	0*	0*	0*	0*	89,259,503*	0*	89,259,503*	0
TREASURER, STATE												
STORMONT LIBRARY PERMANENT FUND (NOTE 10)		0	11	11	0	0	0	0	0	0	0	11
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNIVERSITY OF KANSAS HUMANITIES BUILDING-BOND AND INTEREST SINKING FUND (NOTE 10)		7,290	139,680	146,970	0	0	0	0	49,047	90,000	139,047	7,923
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	49,047*	90,000*	139,047*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KU STUDENT UNION ADDITION-BOND AND INTEREST SINKING FUND (NOTE 10)		1,479	78,075	79,554	0	0	0	0	23,226	45,000	68,226	11,329
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	23,226*	45,000*	68,226*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KU STUDENT HEALTH FACILITY-BOND AND INTEREST SINKING FUND (NOTE 10)		0	237,211	237,211	0	0	0	0	85,555	150,000	235,555	1,656
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	85,555*	150,000*	235,555*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KU STUDENT UNION ANNEX-BOND AND INTEREST SINKING FUND (NOTE 10)		0	78,667	79,667	0	0	0	0	19,526	33,000	52,526	26,141
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	19,526*	33,000*	52,526*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
KU SATELLITE UNION-BOND AND INTEREST SINKING FUND (NOTE 10)		0	172,700	172,700	0	0	0	0	89,500	80,000	169,500	3,200
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	89,500*	80,000*	169,500*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COUNTY AND CITY RETAILERS' SALES TAX FUND		0	115,205,737	115,205,737	0	0	0	0	115,205,737	0	115,205,737	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	115,205,737*	0*	115,205,737*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LOCAL ALCOHOLIC LIQUOR FUND		1,756,131	6,589,959	8,346,090	0	0	0	0	6,661,064	0	6,661,064	1,685,025
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	6,661,064*	0*	6,661,064*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CITY AND COUNTY COMPENSATING USE TAX		0	2,376,105	2,376,105	0	0	0	0	2,376,105	0	2,376,105	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	2,376,105*	0*	2,376,105*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FISCAL AGENCY FUND		6,923,556	227,468,072	234,391,626	0	0	0	0	0	228,057,195	228,057,195	6,334,431
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	228,057,195*	228,057,195*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LOCAL ALCOHOLIC LIQUOR EQUALIZATION FUND		0	581,966	581,966	0	0	0	0	581,966	0	581,966	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	581,966*	0*	581,966*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		8,688,447	352,923,194	361,616,641	0*	0*	0*	0*	125,091,727*	228,455,195*	353,546,922*	8,069,719
GENERAL GOVERNMENT	TOTAL	53,191,613	1,404,932,328	1,458,073,942	1,460,127	12,259,412	45,877	76,211	328,768,069	1,063,213,426	1,405,823,123	52,250,818
PUBLIC WELFARE												
DEPARTMENT OF HUMAN RESOURCES												
EMPLOYMENT SECURITY FUND-BENEFIT ACCOUNT		493,730	149,612,818	150,106,548	0	0	0	0	149,944,559	0	149,944,559	161,989
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	149,964,090*	0*	149,964,090*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-19,531*	0*	-19,531*	
EMPLOYMENT SECURITY FUND-CLEARING ACCOUNT		51,883	1,295,587	1,347,470	0	0	0	0	0	1,307,388	1,307,388	40,082
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	1,307,388*	1,307,388*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMPLOYMENT SECURITY FUND-TRUST ACCOUNT		134,197,000	66,774,000	200,971,000	0	0	0	0	0	0	0	200,971,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMPLOYMENT SECURITY FUND-SPECIAL SUSPENSE ACCOUNT		61,139	881,799	942,939	0	0	0	0	0	621,978	621,978	320,960
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	621,978*	621,978*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ADVISORY COMMITTEE ON MEXICAN AMERICAN AFFAIRS-DONATIONS FUND		376	110	486	0	0	0	0	0	0	0	486
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL WAGE PAYMENT CLEARING TRUST FUND		824	4,500	5,324	0	10	0	0	0	4,490	4,500	824
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	10*	0*	0*	0*	4,490*	4,500*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED-GIFTS, GRANTS, AND DONATIONS FUND		0	1,690	1,690	0	30	0	0	0	0	30	1,560
	ENCUMBRANCES ONLY				0	100	0	0	0	0	100	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	130*	0*	0*	0*	0*	130*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
A G E N C Y T O T A L		134,804,953	219,570,506	353,375,459	0*	140*	0*	0*	149,944,559*	1,933,856*	151,878,555*	201,496,903

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	------------- OPERATING EXPENDITURES AND ENCUMBRANCES				------------	NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984
					SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	
PUBLIC WELFARE												
DEPT OF SOCIAL & REHABILITATION SERVICES												
HOMEMAKER SERVICES FUND-PRIVATE CONTRIBUTIONS		25,585	72,175	97,761	64,000	798	0	0	0	0	64,798	32,962
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				64,000*	798*	0*	0*	0*	0*	64,798*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEMORIAL TRUST FUND-DIVISION OF SERVICES FOR THE BLIND		5,780	30	5,810	0	0	0	116	0	0	116	5,693
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	116*	0*	0*	116*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PURCHASE OF SERVICES FUND-PRIVATE CONTRIBUTIONS		97,367	1,620	98,987	0	0	0	0	15,227	56,886	72,114	26,873
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	15,227*	56,886*	72,114*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LEA B. MCCLURE TRUST FUND		22,154	0	22,154	0	0	0	9,851	0	0	9,851	12,303
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	9,851*	0*	0*	9,851*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
JOHN A. BRINKMEYER TRUST FUND		8,470	0	8,470	0	2,340	0	2,987	0	0	5,327	3,143
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,340*	0*	2,987*	0*	0*	5,327*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FAMILY AND CHILDREN TRUST FUND		228,684	147,027	375,711	0	0	0	0	113,637	0	113,637	93,082
	ENCUMBRANCES ONLY				0	0	0	0	168,992	0	168,992	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	170,000*	0*	170,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	112,629*	0*	112,629*	
NORTHWEST CENTRAL UTILITY ASSISTANCE PROGRAM FUND-PRIVATE CONTRIBUTION		0	501,135	501,135	0	0	0	0	501,135	0	501,135	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	501,135*	0*	501,135*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		398,041	721,989	1,110,030	64,000*	3,138*	0*	12,954*	798,992*	56,886*	935,972*	174,058
PUBLIC WELFARE	TOTAL	135,192,995	219,292,496	354,485,490	64,000	3,278	0	12,954	150,743,551	1,990,743	152,814,525	201,670,961
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
SCHOLARSHIP FUNDS FUND		662	7,612	8,275	0	0	0	0	8,175	0	8,175	100
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	8,175*	0*	8,175*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM FUND		42,902	13,341	56,243	0	304	0	0	0	0	304	55,939
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	301*	0*	0*	0*	0*	301*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	3*	0*	0*	0*	0*	3*	
NATIONAL DIRECT STUDENT LOAN FUND		202,324	473,429	675,754	0	3,226	0	0	0	416,036	419,263	256,491
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	3,229*	0*	0*	0*	416,036*	419,266*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	-3*	0*	0*	0*	0*	-3*	
NINE MONTH PAYROLL CLEARING ACCOUNT FUND		610,084	0	610,084	-74,018	0	0	0	0	0	-74,018	684,102
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				-74,018*	0*	0*	0*	0*	0*	-74,018*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		855,973	494,383	1,350,357	-74,018*	3,530*	0*	0*	8,175*	416,036*	353,724*	996,633
KANSAS STATE UNIVERSITY												
INTEREST ON STATE AGRICULTURAL UNIVERSITY FUND		111,520	104,976	216,497	148,000	0	0	0	0	0	148,000	68,497
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				148,000*	0*	0*	0*	0*	0*	148,000*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SCHOLARSHIP FUNDS FUND		7,405	10,174	17,579	0	0	0	0	6,306	0	6,306	11,273
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	6,306*	0*	6,306*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ENGINEERING COMPLEX-PHASE II-PRIVATE GIFTS FUND		80,115	25,211	105,326	0	2,423	1,225	87,869	0	13,476	104,994	332
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	223*	1,225*	50,010*	0*	13,476*	64,935*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	2,200*	0*	37,858*	0*	0*	40,058*	
SHELLENBERGER HALL THIRD FLOOR EXPANSION PRIVATE GIFTS FUND		223	137,773	137,996	0	32,885	0	98,873	0	0	131,758	457
	ENCUMBRANCES ONLY				0	2,000	0	3,740	0	0	5,780	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	34,885*	0*	3,740*	0*	0*	38,665*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	98,873*	0*	0*	98,873*	
STATE AGRICULTURAL UNIVERSITY FUND (NOTE 10)		1,501	34,891	36,392	0	0	0	0	0	34,741	34,741	1,650
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	34,741*	34,741*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND		665,391	1,706,998	2,372,390	0	16,715	0	0	0	1,748,748	1,765,464	606,925
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	16,715*	0*	0*	0*	1,751,248*	1,767,964*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-2,500*	-2,500*	
NINE MONTH PAYROLL-CLEARING ACCOUNT		1,762,973	0	1,762,973	409,446	0	0	0	0	0	409,446	1,353,526
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				409,231*	0*	0*	0*	0*	0*	409,231*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				215*	0*	0*	0*	0*	0*	215*	
FEDERAL EXTENSION CIVIL SERVICE RETIREMENT CLEARING FUND		0	573,078	573,078	573,078	0	0	0	0	0	573,078	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				573,078*	0*	0*	0*	0*	0*	573,078*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		2,629,131	2,593,104	5,222,235	1,130,525*	54,023*	1,225*	190,523*	6,306*	1,796,966*	3,179,571*	2,042,664

S T A T E O F K A N S A S
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES					NON-OPERATING	TOTAL	UNENCUMBERED BALANCE AT JUNE 30, 1984
				SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	EXPENDITURES AND ENCUMBRANCES	EXPENDITURES AND ENCUMBRANCES	*
EDUCATION & RESEARCH											
KANSAS STATE U. VETERINARY MEDICAL CTR.											
HEALTH PROFESSIONS STUDENT LOAN FUND	97,873	185,831	283,704	0	550	0	0	0	198,340	198,890	84,814
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	550*	0*	0*	0*	198,340*	198,890*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
H.E.W. VETERINARY REVOLVING STUDENT LOAN FUND	5,875	8,689	14,564	0	27	0	0	0	12,497	12,524	2,039
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	27*	0*	0*	0*	12,497*	12,524*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	103,748	194,519	298,268	0*	577*	0*	0*	0*	210,837*	211,415*	86,853
EMPORIA STATE UNIVERSITY											
INTEREST ON STATE NORMAL SCHOOL FUND	2,000	28,651	30,651	15,000	0	0	0	0	0	15,000	15,651
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				15,000*	0*	0*	0*	0*	0*	15,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	544,127	716,405	1,260,533	0	12,828	0	0	0	760,509	773,337	487,196
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	12,828*	0*	0*	0*	760,509*	773,337*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING ACCOUNT	266,165	0	266,165	265,204	0	0	0	0	0	265,204	961
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				265,204*	0*	0*	0*	0*	0*	265,204*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	812,294	745,056	1,557,351	280,204*	12,828*	0*	0*	0*	760,509*	1,053,541*	503,809
PITTSBURG STATE UNIVERSITY											
NURSING STUDENT LOAN FUND	20,876	15,424	36,300	0	69	0	0	0	19,578	19,647	16,653
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	69*	0*	0*	0*	19,578*	19,647*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND	400,399	472,821	873,221	0	16,515	0	0	242	560,437	577,194	296,025
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	16,515*	0*	0*	242*	560,437*	577,194*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING ACCOUNT	472,512	0	472,512	7,296	0	0	0	0	0	7,296	465,219
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				7,296*	0*	0*	0*	0*	0*	7,296*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	893,789	488,246	1,382,034	7,296*	16,584*	0*	0*	242*	580,015*	604,137*	777,897
LIBRARY STATE											
THE STORMONT MEDICAL LIBRARY FUND	159	529	689	0	453	0	0	0	0	453	236
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	453*	0*	0*	0*	0*	453*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	159	529	689	0*	453*	0*	0*	0*	0*	453*	236
REGENTS BOARD OF											
STATE SCHOLARSHIP DISCONTINUED ATTENDANCE FUND	7	2,315	2,322	0	0	0	0	1,750	0	1,750	572
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	1,750*	0*	1,750*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	7	2,315	2,322	0*	0*	0*	0*	1,750*	0*	1,750*	572
SCHOOL FOR THE VISUALLY HANDICAPPED											
SPECIAL BEQUEST FUND	2,156	110	2,265	0	40	45	25	0	0	110	2,156
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	40*	45*	25*	0*	0*	110*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING FUND	111,634	0	111,634	-11,788	0	0	0	0	0	-11,788	123,422
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				-11,788*	0*	0*	0*	0*	0*	-11,788*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	113,790	110	113,901	-11,788*	40*	45*	25*	0*	0*	-11,677*	125,578
SCHOOL FOR THE DEAF											
SPECIAL BEQUEST FUND	8,389	0	8,389	0	0	0	1,500	0	0	1,500	6,889
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	1,500*	0*	0*	1,500*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING FUND	297,315	0	297,315	61,132	0	0	0	0	0	61,132	236,182
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				61,132*	0*	0*	0*	0*	0*	61,132*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	305,704	0	305,704	61,132*	0*	0*	1,500*	0*	0*	62,632*	243,072

SCHEDULE "5" - CONTINUED

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH												
KANSAS TECHNICAL INSTITUTE												
TEN MONTH PAYROLL CLEARING FUND		97,016	0	87,016	1,524	0	0	0	0	0	1,524	0
	ENCUMBRANCES ONLY				95,491	0	0	0	0	0	95,491	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				1,162*	0*	0*	0*	0*	0*	1,162*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				95,854*	0*	0*	0*	0*	0*	95,854*	
AGENCY TOTAL		97,016	0	87,016	97,016*	0*	0*	0*	0*	0*	97,016*	0
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
INTEREST ON PERMANENT UNIVERSITY FUND		41,033	37,489	78,522	0	10,502	124	6,959	0	0	17,585	46,465
	ENCUMBRANCES ONLY				0	0	0	14,471	0	0	14,471	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	10,502*	0*	14,471*	0*	0*	24,973*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	124*	6,953*	0*	0*	7,033*	
SCHOLARSHIP FUNDS FUND		23,222	2,954	26,177	0	161	105	0	9,892	17,018	26,177	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	161*	105*	0*	9,892*	17,018*	26,177*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND		1,043,894	1,636,884	2,680,778	3,826	19,646	0	0	797	1,860,455	1,884,725	796,053
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				3,826*	19,646*	0*	0*	797*	1,860,907*	1,885,177*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-452*	-452*	
HEALTH PROFESSIONS STUDENT LOAN FUND-LAWRENCE CAMPUS		16,616	83,183	99,799	0	0	0	0	0	77,600	77,600	22,199
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	77,600*	77,600*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FORD FOUNDATION-FORGIVEABLE LOAN FUND		8,001	2,260	10,261	0	0	0	0	0	0	0	10,261
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		1,132,768	1,762,771	2,895,539	3,826*	30,309*	229*	21,429*	9,689*	1,955,073*	2,020,559*	874,980
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
SCHOLARSHIP FUNDS FUND		3,732	10,416	14,148	0	0	0	0	10,816	0	10,816	3,332
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	10,816*	0*	10,816*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROFESSIONS SCHOLARSHIP GRANT MEDICAL STUDENTS-FEDERAL		0	29,799	29,799	0	0	0	0	29,799	0	29,799	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	29,799*	0*	29,799*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEDICAL SCHOLARSHIP REPAYMENT FUND		0	165,672	165,672	0	0	0	0	0	0	0	165,672
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ROBERT WOOD JOHNSON FOUNDATION LOAN FUND		21,324	15,219	36,544	0	0	0	0	20,500	0	20,500	16,044
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	20,500*	0*	20,500*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NATIONAL DIRECT STUDENT LOAN FUND		25,474	241,532	267,006	0	0	0	0	594	201,996	202,590	64,416
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	594*	201,996*	202,590*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROFESSIONS STUDENT LOAN FUND-MEDICAL STUDENTS		268,243	250,076	518,320	0	84	0	0	0	275,937	276,021	242,299
	ENCUMBRANCES ONLY				0	9	0	0	0	0	9	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	93*	0*	0*	0*	275,937*	276,030*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
HEALTH PROFESSIONS STUDENT LOAN FUND-NURSING STUDENTS		28,124	43,992	72,116	0	0	0	0	0	30,459	30,459	41,657
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	30,459*	30,459*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		346,899	756,708	1,103,607	0*	93*	0*	0*	61,709*	508,393*	570,195*	533,412
WICHITA STATE UNIVERSITY												
SCHOLARSHIP FUNDS FUND		0	881,798	881,798	0	0	0	0	880,563	450	881,013	0
	ENCUMBRANCES ONLY				0	0	0	0	0	785	785	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	880,563*	1,235*	881,798*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS PRIVATE GIFTS FUND		164,641	16,010	180,651	0	23,399	0	141,591	0	0	164,991	782
	ENCUMBRANCES ONLY				0	0	0	14,878	0	0	14,878	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	18,368*	0*	4,870*	0*	0*	23,238*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	5,030*	0*	151,599*	0*	0*	156,630*	
MCKNIGHT FINE ARTS BUILDING GIFT FUND		4,520	0	4,520	0	4,520	0	0	0	0	4,520	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	4,520*	0*	0*	0*	0*	4,520*	
NATIONAL DIRECT STUDENT LOAN FUND		543,181	971,259	1,514,441	0	55,226	0	0	0	739,550	794,776	718,997
	ENCUMBRANCES ONLY				0	667	0	0	0	0	667	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	55,631*	0*	0*	0*	739,550*	795,181*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	262*	0*	0*	0*	0*	262*	
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM-LOANS FUND		28,474	22,978	51,453	0	0	0	0	0	7,900	7,900	43,553
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	7,900*	7,900*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NINE MONTH PAYROLL CLEARING ACCOUNT		930,976	0	930,976	-31,601	0	0	0	0	0	-31,601	962,577
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				-31,534*	0*	0*	0*	0*	0*	-31,534*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				-66*	0*	0*	0*	0*	0*	-66*	
AGENCY TOTAL		1,671,794	1,892,047	3,563,841	-31,601*	83,813*	0*	156,469*	880,563*	748,685*	1,837,931*	1,725,910

STATE OF KANSAS

TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH TOTAL	8,953,078	8,929,793	17,882,872	1,452,592	202,255	1,500	369,947	968,436	6,956,517	9,961,250	7,921,622
PUBLIC SAFETY											
PENITENTIARY STATE											
ALL FAITHS CHAPEL BUILDING FUND	19,939	45,000	64,939	0	80	3,516	54,839	0	0	58,435	6,503
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	80*	3,516*	46,015*	0*	0*	49,611*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	8,824*	0*	0*	8,824*	
AGENCY TOTAL	19,939	45,000	64,939	0*	80*	3,516*	54,839*	0*	0*	58,435*	6,503
PUBLIC SAFETY TOTAL	19,939	45,000	64,939	0	80	3,516	54,839	0	0	58,435	6,503
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
AGRICULTURE, BOARD OF											
POSTAGE REIMBURSABLE FUND	9,000	0	9,000	0	6,160	0	0	0	0	6,160	2,840
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	6,160*	0*	0*	0*	0*	6,160*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	9,000	0	9,000	0*	6,160*	0*	0*	0*	0*	6,160*	2,840
ANIMAL HEALTH DEPARTMENT											
WASHINGTON COUNTY LIVESTOCK SALES, INC. SURETY BOND FUND	861	0	861	0	0	0	0	0	0	0	861
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	861	0	861	0*	0*	0*	0*	0*	0*	0*	861
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	9,861	0	9,861	0	6,160	0	0	0	0	6,160	3,701
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
POLLUTION ABATEMENT GIFT FUND	2,393	0	2,393	0	0	0	0	0	0	0	2,393
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SPECIAL BEQUEST FUND (NOTE 11)	105,363	2,423	107,786	0	3,256	207	3,053	0	0	6,517	97,296
ENCUMBRANCES ONLY				0	2,000	1,150	823	0	0	3,973	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	5,256*	1,357*	3,328*	0*	0*	9,942*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	548*	0*	0*	548*	
AGENCY TOTAL	107,757	2,423	110,180	0*	5,256*	1,357*	3,876*	0*	0*	10,490*	99,690
LARNED STATE HOSPITAL											
CANTEEN FUND	0	7,353	7,353	0	0	1,361	5,992	0	0	7,353	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	1,361*	5,992*	0*	0*	7,353*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PATIENT BENEFIT FUND	10,774	11,952	22,726	0	0	0	20,556	0	0	20,556	43
ENCUMBRANCES ONLY				0	0	0	2,126	0	0	2,126	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	11,908*	0*	0*	11,908*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	10,774*	0*	0*	10,774*	
AGENCY TOTAL	10,774	19,305	30,080	0*	0*	1,361*	28,675*	0*	0*	30,036*	43
OSAWATOMIE STATE HOSPITAL											
PATIENT BENEFIT FUND	2,100	9,400	11,500	0	672	0	3,234	0	0	3,906	6,843
ENCUMBRANCES ONLY				0	0	0	750	0	0	750	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	2,839*	0*	0*	2,839*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	672*	0*	1,144*	0*	0*	1,816*	
AGENCY TOTAL	2,100	9,400	11,500	0*	672*	0*	3,984*	0*	0*	4,656*	6,843
NORTON STATE HOSPITAL											
CANTEEN FUND	0	3,000	3,000	0	0	0	0	0	3,000	3,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	3,000*	3,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PATIENT BENEFIT FUND	0	3,000	3,000	0	0	0	0	0	3,000	3,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	3,000*	3,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
HEALTH AND HOSPITALS												
NORTON STATE HOSPITAL												
AGENCY TOTAL		0	6,000	6,000	0*	0*	0*	0*	0*	6,000*	6,000*	0
WINFIELD STATE HOSPITAL & TRAINING CTR.												
PATIENT BENEFIT FUND		1,222	12,606	13,829	0	0	2,481	6,164	0	5,184	13,829	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	6,164*	0*	5,184*	11,348*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	2,481*	0*	0*	0*	2,481*	
AGENCY TOTAL		1,222	12,606	13,829	0*	0*	2,481*	6,164*	0*	5,184*	13,829*	0
HEALTH AND HOSPITALS	TOTAL	121,854	49,735	171,590	0	5,926	5,200	42,701	0	11,196	65,013	106,576
RECREATIONAL AND HISTORICAL												
FISH AND GAME COMMISSION, KANSAS												
PRIVATE GIFTS AND DONATIONS FUND		28,462	40,736	69,199	0	8,308	13,547	8,481	0	35	30,372	38,327
	ENCUMBRANCES ONLY				0	0	500	0	0	0	500	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	8,308*	14,047*	8,481*	0*	35*	30,872*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PITTSBURG AND MIDWAY MINING COMPANY MINED LAND DONATION FUND		17,233	54,113	71,346	0	564	50,798	4,686	0	0	56,048	15,298
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	564*	45,672*	4,686*	0*	0*	50,922*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	5,126*	0*	0*	0*	5,126*	
AGENCY TOTAL		45,696	94,849	140,546	0*	8,873*	64,846*	13,167*	0*	35*	86,921*	53,626
HISTORICAL SOCIETY, STATE												
ALL-SPORTS HALL OF FAME GIFT FUND		0	7,074	7,074	0	0	0	0	0	0	0	7,074
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ALL-SPORTS HALL OF FAME TRUST FUND (NOTE 10)		0	57,779	57,779	0	0	0	0	0	54,517	54,517	3,261
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	54,517*	54,517*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	64,853	64,853	0*	0*	0*	0*	0*	54,517*	54,517*	10,335
PARK AND RESOURCES AUTHORITY, STATE												
SAND HILL STATE PARK-GIFTS AND DONATIONS FUND		0	4,000	4,000	0	0	0	3,995	0	0	3,995	5
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	3,995*	0*	0*	3,995*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
CHENEY STATE PARK-GIFTS AND DONATIONS FUND (NOTE 1)		0	69,250	69,250	0	485	0	54,533	0	0	55,018	-1,799
	ENCUMBRANCES ONLY				0	0	0	16,031	0	0	16,031	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	485*	0*	70,564*	0*	0*	71,049*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		0	73,250	73,250	0*	485*	0*	74,559*	0*	0*	75,044*	-1,794
RECREATIONAL AND HISTORICAL	TOTAL	45,696	232,953	278,649	0	9,358	64,846	87,726	0	54,552	216,484	62,164
FUND CLASS TOTAL		197,535,039	1,633,432,305	1,830,967,344	2,976,720	12,486,473	120,939	644,391	480,480,056	1,072,236,423	1,568,944,995	262,022,349

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

NOTE 9--THE UNENCUMBERED BALANCE AT JUNE 30, 1984 FOR THE KANSAS PUBLIC EMPLOYEES RETIREMENT FUND DOES NOT INCLUDE THE INVESTMENTS (ACCRUAL BASIS) IN THE AMOUNT OF $1,758,934,714.84 AND CASH WITH BANKS FOR THE PURCHASE OF INVESTMENTS IN THE AMOUNT OF $10.00.

NOTE 10--THE UNENCUMBERED BALANCE AT JUNE 30, 1984 DOES NOT INCLUDE INVESTMENTS OUTSIDE THE STATE TREASURY FROM THE FOLLOWING FUNDS:

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	INVESTMENTS (COST BASIS)
GENERAL GOVERNMENT	
DEPARTMENT OF ADMINISTRATION	
SELF INSURANCE RESERVE FUND	$ 4,376,633.89
INSURANCE DEPARTMENT	
HEALTH CARE STABILIZATION FUND	5,217,717.91
REAL ESTATE COMMISSION	
REAL ESTATE RECOVERY REVOLVING FUND	167,360.67
TREASURER, STATE	
STORMONT LIBRARY PERMANENT FUND	4,988.75
UNIVERSITY OF KANSAS HUMANITIES BUILDING - BOND AND INTEREST SINKING FUND	793,448.11
KU STUDENT UNION ADDITION - BOND AND INTEREST SINKING FUND	383,138.32
KU STUDENT HEALTH FACILITY - BOND AND INTEREST SINKING FUND	1,278,092.01
KU STUDENT UNION ANNEX - BOND AND INTEREST SINKING FUND	401,960.00
KU SATELLITE UNION - BOND AND INTEREST SINKING FUND	1,223,742.69
EDUCATION AND RESEARCH	
KANSAS STATE UNIVERSITY	
STATE AGRICULTURAL UNIVERSITY FUND	1,189,832.66
EMPORIA STATE UNIVERSITY	
STATE NORMAL SCHOOL FUND	263,611.47
UNIVERSITY OF KANSAS - LAWRENCE CAMPUS	
PERMANENT UNIVERSITY SCHOOL FUND	339,735.94
RECREATION AND HISTORICAL	
HISTORICAL SOCIETY	
ALL-SPORTS HALL OF FAME TRUST FUND	14,236.13
TOTAL	$15,654,498.55

NOTE 11--NOT INCLUDED IN DEPARTMENT OF HEALTH AND ENVIRONMENT'S SPECIAL BEQUEST FUND UNENCUMBERED BALANCE AT JUNE 30, 1984 IS THE AGENCY IMPREST FUND HELD IN A LOCAL BANK ACCOUNT IN THE AMOUNT OF $500.00.

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "A" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH												
FORT HAYS STATE UNIVERSITY												
PHYSICAL EDUCATION BUILDING CONSTRUCTION-BOND AND INTEREST SINKING FUND (NOTE 13)		5,935	2,633,262	2,639,197	0	4,263	0	0	207,222	2,419,128	2,630,594	8,603
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	4,263*	0*	0*	207,222*	2,419,128*	2,630,594*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		5,935	2,633,262	2,639,197	0*	4,263*	0*	0*	207,222*	2,419,128*	2,630,594*	8,603
REGENTS BOARD OF												
STATE SCHOOL DORMITORY FUND-UNALLOCATED BALANCE IN STATE TREASURY		42,315	0	42,315	0	0	0	0	0	0	0	42,315
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WICHITA STATE UNIVERSITY GENERAL OBLIGATION BOND AND INTEREST		245	8,140	8,385	0	0	0	0	140	8,000	8,140	245
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	140*	8,000*	8,140*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		42,560	8,140	50,700	0*	0*	0*	0*	140*	8,000*	8,140*	42,560
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS												
HUMANITIES BUILDING FEES FUND		853	614,574	615,428	0	0	0	0	0	615,428	615,428	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	615,428*	615,428*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		853	614,574	615,428	0*	0*	0*	0*	0*	615,428*	615,428*	0
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS												
CONSTRUCTION OF CLINICAL FACILITY-REVENUE BONDS		30,549	0	30,549	0	6,147	0	0	0	0	6,147	24,402
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	6,147*	0*	0*	0*	0*	6,147*	
PARKING FACILITY-BOND CONSTRUCTION FUND		7,087	0	7,087	0	0	0	0	0	7,087	7,087	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	7,087*	7,087*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FACILITY-REVENUE FUND		113,013	440,286	553,300	145,102	43,715	13,860	12,390	0	255,000	470,067	81,431
	ENCUMBRANCES ONLY				0	726	489	456	130	0	1,801	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				142,131*	43,159*	13,515*	11,360*	0*	255,000*	465,224*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				2,971*	1,290*	831*	1,480*	130*	0*	6,644*	
MEDICAL LIBRARY REVENUE FUND		14,247	137,013	151,260	0	0	0	0	0	141,839	141,839	9,420
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	141,839*	141,839*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FACILITY-BOND AND INTEREST SINKING FUND (NOTE 13)		1,019	951,241	952,260	0	0	0	0	153,142	795,246	948,389	3,871
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	153,142*	795,246*	948,389*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEDICAL LIBRARY BOND AND INTEREST SINKING FUND (NOTE 13)		3,399	406,839	410,239	0	0	0	0	91,290	314,416	405,706	4,533
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	91,290*	314,416*	405,706*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		169,317	1,935,380	2,104,697	145,102*	50,596*	14,349*	12,846*	244,562*	1,513,599*	1,981,038*	123,659
WICHITA STATE UNIVERSITY												
LIBRARY-REVENUE FUND		25,753	31,829	57,582	0	2,419	0	0	0	49,918	52,337	5,245
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	2,419*	0*	0*	0*	49,918*	52,337*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY-REVENUE SINKING FUND NO. 2		0	257,718	257,718	0	0	0	0	82,718	175,000	257,718	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	82,718*	175,000*	257,718*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STADIUM-BOND REDEMPTION FUND (NOTE 1 & 13)		0	353,515	353,515	0	0	0	0	0	353,107	353,107	-219,782
	ENCUMBRANCES ONLY				0	220,190	0	0	0	0	220,190	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	220,190*	0*	0*	0*	353,107*	573,297*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ACADEMIC AND SERVICE BUILDING-BOND AND INTEREST SINKING FUND (NOTE 13)		0	791,337	791,337	0	0	0	0	137,450	653,887	791,337	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	137,450*	653,887*	791,337*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LIBRARY SURPLUS NO. 5 (NOTE 13)		0	310,376	310,376	0	0	0	0	0	310,376	310,376	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	310,376*	310,376*	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL		25,753	1,744,776	1,770,530	0*	222,609*	0*	0*	220,168*	1,542,290*	1,985,068*	-214,537
EDUCATION & RESEARCH	TOTAL	244,420	6,936,133	7,180,554	145,102	277,439	14,349	12,846	672,093	6,098,436	7,220,266	-39,714

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
RECREATIONAL AND HISTORICAL											
FISH AND GAME COMMISSION, KANSAS											
FISH HATCHERY BONDS-CONSTRUCTION FUND (NOTE 13)	0	514,732	514,732	0	90,797	9,543	1,892,731	0	-1,658,360	514,732	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	90,797*	9,543*	1,892,731*	0*	-1,658,360*	514,732*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FISH HATCHERY BONDS-REVENUE FUND (NOTE 13)	0	141,392	141,392	0	0	0	0	0	141,392	141,392	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	141,392*	141,392*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FISH HATCHERY BONDS-PRINCIPAL AND INTEREST FUND (NOTE 13)	0	709,725	709,726	0	4,776	0	0	632,192	72,768	709,726	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	4,776*	0*	0*	632,192*	72,768*	709,726*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FISH HATCHERY BONDS-BOND RESERVE FUND (NOTE 13)	0	118,874	118,874	0	0	0	0	0	118,874	118,874	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	118,874*	118,874*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	1,484,715	1,484,715	0*	95,573*	9,543*	1,892,731*	632,192*	-1,125,315*	1,484,715*	0
RECREATIONAL AND HISTORICAL TOTAL	0	1,484,715	1,484,715	0	95,573	9,543	1,892,731	632,192	-1,125,315	1,484,715	0
FUND CLASS TOTAL	244,420	9,420,849	9,665,269	165,102	363,013	23,893	1,893,577	1,304,276	4,373,120	8,704,984	-39,714

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

NOTE 12--THE UNENCUMBERED BALANCE AT JUNE 30, 1984 FOR THE 900 JACKSON STREET ACQUISITION FUND DOES NOT INCLUDE $11,245,000.00 THAT IS WITH AN ESCROW AGENT RELATIVE TO THE AGREEMENT TO PURCHASE THE 900 JACKSON STREET PROPERTY (SANTA FE BUILDING).

NOTE 13--THE UNENCUMBERED BALANCE AT JUNE 30, 1984 DOES NOT INCLUDE INVESTMENTS OUTSIDE THE STATE TREASURY FROM THE FOLLOWING FUNDS:

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	INVESTMENTS (COST BASIS)
EDUCATION AND RESEARCH	
FORT HAYS STATE UNIVERSITY	
PHYSICAL EDUCATION BUILDING CONSTRUCTION - BOND AND INTEREST SINKING FUND	$ 1,210,751.72
UNIVERSITY OF KANSAS - KANSAS CITY CAMPUS	
PARKING FACILITY - BOND AND INTEREST SINKING FUND	498,473.87
MEDICAL LIBRARY - BOND AND INTEREST SINKING FUND	133,290.10
WICHITA STATE UNIVERSITY	
STADIUM - BOND REDEMPTION FUND	220,323.53
ACADEMIC AND SERVICE BUILDING - BOND AND INTEREST SINKING FUND	406,582.98
LIBRARY SURPLUS NO. 5	193,336.36
TOTAL	$ 2,662,758.56

THE FOLLOWING AMOUNTS AS PROVIDED BY THE FISH AND GAME COMMISSION FOR THE FOLLOWING FUNDS OUTSIDE THE STATE TREASURY WITH THE FISH AND GAME COMMISSION ARE NOT INCLUDED IN THE BALANCES:

	Investments	Cash
FISH HATCHERY BONDS - REVENUE FUND	$ 0.00	$ 211,702.00
FISH HATCHERY BONDS - PRINCIPAL AND INTEREST FUND	0.00	3,379.26
FISH HATCHERY BONDS - BOND RESERVE FUND	634,756.58	0.00
FISH HATCHERY BONDS - CONSTRUCTION FUND	2,446,492.61	11,348.28
	$3,081,249.19	$ 226,429.54

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

SCHEDULE "B" - CONTINUED

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
GENERAL GOVERNMENT											
ATTORNEY GENERAL											
ATTORNEY GENERAL'S ANTITRUST SUSPENSE FUND	0	1,383,250	1,383,250	0	0	0	0	0	1,338,250	1,338,250	45,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	1,338,250*	1,338,250*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
ATTORNEY GENERAL'S CONSUMER PROTECTION CLEARING FUND	293	90,541	90,834	0	0	0	0	0	88,260	88,260	2,574
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	88,260*	88,260*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SUSPENSE FUND	0	43,709	43,709	0	0	0	0	0	3,709	3,709	40,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	3,709*	3,709*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	293	1,517,500	1,517,793	0*	0*	0*	0*	0*	1,430,219*	1,430,219*	87,574
BARBER EXAMINERS, BOARD OF											
BARBER EXAMINER SUSPENSE FUND	582	5,452	6,034	0	0	0	0	0	5,017	5,017	1,017
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	5,017*	5,017*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	582	5,452	6,034	0*	0*	0*	0*	0*	5,017*	5,017*	1,017
CORPORATION COMMISSION											
SUSPENSE ACCOUNT	75	21,304	21,379	0	0	0	0	0	42	42	21,336
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	42*	42*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	75	21,304	21,379	0*	0*	0*	0*	0*	42*	42*	21,336
DEPARTMENT OF ADMINISTRATION											
KANSAS PUBLIC EMPLOYEES RETIREMENT CLEARING FUND-KIPPS	104,588	25,753,530	25,858,118	0	0	0	0	0	23,526,666	23,526,666	2,331,452
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	23,526,749*	23,526,749*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-83*	-83*	
SUSPENSE FUND	0	4,820	4,820	0	4,800	0	0	0	0	4,800	20
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	4,800*	0*	0*	0*	0*	4,800*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SERIES E SAVINGS BONDS CLEARING FUND	5,772	711,546	717,319	0	0	0	0	0	676,560	676,560	40,759
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	676,560*	676,560*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
OPTIONAL LIFE INSURANCE CLEARING FUND	6,023	1,147,609	1,153,632	0	0	0	0	0	1,088,582	1,088,582	65,049
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	1,088,582*	1,088,582*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
EMPLOYEE ORGANIZATION DUES CLEARING FUND	24	172,380	172,404	0	0	0	0	0	151,104	151,104	21,300
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	151,104*	151,104*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
LEGISLATIVE HANDBOOK CLEARING FUND	0	11,390	11,390	0	0	11,390	0	0	0	11,390	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	11,390*	0*	0*	0*	11,390*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNITED WAY CONTRIBUTIONS CLEARING FUND	910	186,076	186,986	0	0	0	0	0	160,766	160,766	26,220
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	160,766*	160,766*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PROPERTY RENTAL REVOLVING FUND (NOTE 1)	2,797	1,406,837	1,409,634	0	1,409,634	0	0	0	0	1,409,634	-21,099
ENCUMBRANCES ONLY				0	21,099	0	0	0	0	21,099	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	1,418,275*	0*	0*	0*	0*	1,418,275*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	12,458*	0*	0*	0*	0*	12,458*	
STATE OASDHI CLEARING FUND	3,128	-2,705	423	0	0	0	0	0	411	411	11
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	411*	411*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SETOFF CLEARING FUND	57,427	682,471	739,899	0	0	0	0	0	645,766	645,766	94,133
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	645,766*	645,766*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
PARKING FEES CLEARING FUND	3,425	5,194	8,619	0	0	0	0	0	375	375	8,244
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	375*	375*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
STATE EMPLOYEE CONTRIBUTION CLEARING FUND FOR O.A.S.D.H.I.	324,871	25,803,880	26,128,751	-14	0	0	0	0	21,964,225	21,964,211	4,164,540
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				-14*	0*	0*	0*	0*	21,964,225*	21,964,211*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL EMPLOYEES FICA CONTRIBUTION CLEARING FUND	0	210,583	210,583	0	0	0	0	0	210,508	210,508	75
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	210,508*	210,508*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL EMPLOYEES (FICA) FEDERAL WITHHOLDING TAX CLEARING FUND	0	922,322	922,322	0	0	0	0	0	922,146	922,146	176
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	922,146*	922,146*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL EMPLOYEES (FICA) STATE WITHHOLDING TAX CLEARING FUND	0	196,072	196,072	0	0	0	0	0	196,056	196,056	16
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	196,056*	196,056*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
GENERAL GOVERNMENT											
DEPARTMENT OF ADMINISTRATION											
FEDERAL WITHHOLDING TAX CLEARING FUND-PUBLIC EMPLOYEES RETIREMENT	0	712,557	712,557	0	0	0	0	0	712,557	712,557	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	712,557*	712,557*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
DISTRICT COURT COSTS AND FEES CLEARING FUND	0	39,785	39,785	0	0	0	0	0	39,785	39,785	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	39,785*	39,785*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
WASHINGTON LIAISON FOR STATE OF KANSAS CLEARING FUND	0	29,150	29,150	0	23,439	0	0	0	0	23,439	5,410
ENCUMBRANCES ONLY				0	300	0	0	0	0	300	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	23,739*	0*	0*	0*	0*	23,739*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FULL F.I.C.A. FEDERAL EMPLOYEES CONTRIBUTION CLEARING FUND	0	3,508	3,508	0	0	0	0	0	3,508	3,508	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	3,508*	3,508*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INTERGOVERNMENTAL COOPERATION AGREEMENT FOR DEVELOPMENT OF STATEWIDE COST ALLOCATION PLAN CLEARING FUND (NOTE 1)	0	21,651	21,651	0	0	0	0	0	0	0	-3,349
ENCUMBRANCES ONLY				0	25,000	0	0	0	0	25,000	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	25,000*	0*	0*	0*	0*	25,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
NON-KIPPS KANSAS PUBLIC EMPLOYEES RETIREMENT CLEARING FUND	0	3,246,694	3,246,694	0	0	0	0	0	3,246,694	3,246,694	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	3,246,694*	3,246,694*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	508,969	61,265,357	61,774,326	-14*	1,484,272*	11,390*	0*	0*	53,545,716*	55,041,364*	6,732,961
DEPARTMENT OF ECONOMIC DEVELOPMENT											
TELEX TRANSMISSION SERVICES REVOLVING FUND	13	27	41	0	41	0	0	0	0	41	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	41*	0*	0*	0*	0*	41*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	13	27	41	0*	41*	0*	0*	0*	0*	41*	0
INSURANCE DEPARTMENT											
SUSPENSE FUND	4,313	9,701	14,014	0	0	0	0	0	5,637	5,637	8,377
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	5,637*	5,637*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INSURANCE COMPANY TAX AND FEE REFUND FUND	3,000	283,907	286,907	0	0	0	0	0	283,907	283,907	3,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	284,343*	284,343*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-436*	-436*	
COMMISSIONER'S TRAVEL REIMBURSEMENT CLEARING FUND	417	1,024	1,441	0	985	0	0	0	0	985	456
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	985*	0*	0*	0*	0*	985*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	7,730	294,632	302,363	0*	985*	0*	0*	0*	289,545*	290,530*	11,833
CREDIT COMMISSIONER, CONSUMER											
SUSPENSE FUND	0	2,467	2,467	0	0	0	0	0	2,467	2,467	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	2,467*	2,467*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	2,467	2,467	0*	0*	0*	0*	0*	2,467*	2,467*	0
REAL ESTATE COMMISSION											
REAL ESTATE-SUSPENSE FUND	60	0	60	0	0	0	0	0	0	0	60
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	60	0	60	0*	0*	0*	0*	0*	0*	0*	60
DEPARTMENT OF REVENUE											
PRIVILEGE TAX REFUND FUND	200,000	3,952,433	4,152,433	0	0	0	0	0	4,152,433	4,152,433	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	4,152,433*	4,152,433*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SUSPENSE FUND	1,000	405,480	406,480	0	0	0	0	0	405,480	405,480	1,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	405,852*	405,852*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	-371*	-371*	
CIGARETTE TAX REFUND FUND	10,000	491,820	501,820	0	0	0	0	0	491,820	491,820	10,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	491,820*	491,820*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 79-1531	15,000	6,075	21,075	0	0	0	0	0	6,075	6,075	15,000
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	6,075*	6,075*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES		FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV. DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
GENERAL GOVERNMENT												
DEPARTMENT OF REVENUE												
MOTOR-VEHICLE FUEL TAX REFUND FUND		894,217	5,999,262	6,893,479	0	0	0	0	0	5,893,479	5,893,479	999,733
	ENCUMBRANCES ONLY				0	0	0	0	0	266	266	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	5,893,510.	5,893,510.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	229.	229.	
CEREAL MALT BEVERAGE TAX REFUND FUND		5,195	32,030	37,225	0	0	0	0	0	27,225	27,225	10,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	27,225.	27,225.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
INCOME TAX REFUND FUND		500,000	173,060,221	173,560,221	0	0	0	0	0	173,540,221	173,540,221	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	173,561,098.	173,561,098.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	-20,877.	-20,877.	
SALES TAX REFUND FUND		88,244	2,065,245	2,153,490	0	0	0	0	0	2,053,490	2,053,490	100,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	2,054,129.	2,054,129.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	-639.	-639.	
COMPENSATING TAX REFUND FUND		10,000	260,132	270,132	0	0	0	0	0	260,132	260,132	10,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	260,132.	260,132.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
ALCOHOLIC LIQUOR TAX REFUND FUND		10,000	95,097	105,097	0	0	0	0	0	95,097	95,097	10,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	95,846.	95,846.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	-749.	-749.	
MOTOR CARRIER TAX REFUND FUND		5,000	81,755	86,755	0	0	0	0	0	81,755	81,755	5,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	81,755.	81,755.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
PROTESTED MOTOR CARRIER TAXES FUND		560,772	215,295	776,068	0	0	0	0	0	0	0	776,068
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
TOBACCO PRODUCTS REFUND FUND		0	6,694	6,694	0	0	0	0	0	6,694	6,694	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	6,694.	6,694.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
BINGO REFUND FUND		0	824	824	0	0	0	0	0	824	824	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	824.	824.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
SOLAR ENERGY PROPERTY TAX REFUND FUND		0	27,071	27,071	0	0	0	0	0	27,071	27,071	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	27,071.	27,071.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
TRANSIENT GUEST TAX REFUND FUND		0	1,614	1,614	0	0	0	0	0	1,614	1,614	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	1,614.	1,614.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 79-1579		50,000	556,033	606,033	0	0	0	0	0	556,033	556,033	50,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	556,033.	556,033.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
INTERFUND CLEARING FUND		3,891	-3,891	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
INTERNATIONAL REGISTRATION PLAN DISTRIBUTION CLEARING FUND		150,364	6,867,308	7,017,672	0	0	0	0	0	6,922,262	6,922,262	95,410
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	6,922,262.	6,922,262.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
MINERAL PRODUCTION TAX REFUND FUND		5,000	-5,000	0	0	0	0	0	0	0	0	0
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
SPECIAL FUELS TAX REFUND FUND		0	5,000	5,000	0	0	0	0	0	0	0	5,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
LP-GAS MOTOR FUELS REFUND FUND		0	5,000	5,000	0	0	0	0	0	0	0	5,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
LOCAL ALCOHOLIC LIQUOR REFUND FUND		10,000	16,620	26,620	0	0	0	0	0	16,620	16,620	10,000
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	16,620.	16,620.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
AGENCY TOTAL		2,518,686	194,142,124	196,660,810	0.	0.	0.	0.	0.	194,558,599.	194,558,599.	2,102,211
SECRETARY OF STATE												
SECRETARY OF STATE FEE REFUND FUND		100	212,818	212,918	0	0	0	0	0	212,804	212,804	114
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	212,869.	212,869.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	-65.	-65.	
ELECTRONIC VOTING MACHINE EXAMINATION FUND		1,620	1,120	2,741	0	2,241	0	0	0	0	2,241	500
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	2,241.	0.	0.	0.	0.	2,241.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
PREPAID SERVICES FUND		0	48,723	48,723	0	0	0	0	0	150	150	48,573
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	0.	0.	0.	0.	150.	150.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	
ABANDONED CHANNEL SURVEY FUND		0	14,100	14,100	0	3,030	0	0	0	0	3,030	11,070
	ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
	APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0.	3,030.	0.	0.	0.	0.	3,030.	
	APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0.	0.	0.	0.	0.	0.	0.	

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS, SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
GENERAL GOVERNMENT											
SECRETARY OF STATE											
AGENCY TOTAL	1,720	276,762	278,483	0*	5,271*	0*	0*	0*	212,956*	213,226*	65,257
TREASURER, STATE											
SUSPENSE FUND	202,267	25,132	227,399	0	0	0	0	0	30,376	30,376	197,022
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	30,376*	30,376*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
UNCLAIMED PROPERTIES SUSPENSE FUND	20,048	133,895	153,944	0	0	0	0	0	105,042	105,042	48,902
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	105,042*	105,042*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	222,315	159,028	381,343	0*	0*	0*	0*	0*	135,418*	135,418*	245,924
JUDICAL BRANCH											
SUSPENSE FUND	1,250	9	1,259	0	9	0	0	0	0	9	1,250
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	9*	0*	0*	0*	0*	9*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	1,250	9	1,259	0*	9*	0*	0*	0*	0*	9*	1,250
GENERAL GOVERNMENT TOTAL	3,261,697	257,684,667	260,946,364	-14	1,490,521	11,390	0	0	250,179,980	251,681,936	9,264,426
PUBLIC WELFARE											
DEPT OF SOCIAL & REHABILITATION SERVICES											
FOOD STAMP WITHHOLDING CLEARING FUND	35,003	34,648	69,651	0	70	0	0	0	0	70	69,581
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	70*	0*	0*	0*	0*	70*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TEMPORARY DEPOSIT FUND	41,153	53,781	94,935	0	0	0	0	0	0	0	94,935
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
MEDICAL REFUND CLEARING FUND	217,083	-36,737	180,345	0	0	0	0	0	0	0	180,345
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE IV-D AFDC CLEARING FUND	4,105,634	1,632,465	5,738,100	0	45,017	0	0	356	592,376	637,750	5,100,349
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	5,022*	0*	0*	356*	588,921*	594,300*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	39,995*	0*	0*	0*	3,455*	43,450*	
TITLE IV-D SPEC. FED. CLEARING FUND	6,094	464,908	471,002	0	22	0	0	380,027	327	380,376	90,625
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	22*	0*	0*	380,027*	327*	380,376*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TITLE IV-D NON-AFDC CLEARING FUND	18,855	543,646	562,501	0	0	0	0	505,340	25,534	530,874	31,627
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	505,816*	25,534*	531,350*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	-476*	0*	-476*	
AGENCY TOTAL	4,423,824	2,692,712	7,116,536	0*	45,109*	0*	0*	885,723*	618,238*	1,549,072*	5,567,464
PUBLIC WELFARE TOTAL	4,423,824	2,692,712	7,116,536	0	45,109	0	0	885,723	618,238	1,549,072	5,567,464
EDUCATION & RESEARCH											
FORT HAYS STATE UNIVERSITY											
FEDERAL RECEIPTS SUSPENSE FUND	11,972	-11,972	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	11,972	-11,972	0	0*	0*	0*	0*	0*	0*	0*	0
EMPORIA STATE UNIVERSITY											
SUSPENSE FUND	7,098	-2,026	5,071	0	4,347	0	0	0	508	4,855	215
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	4,347*	0*	0*	0*	508*	4,855*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL RECEIPTS SUSPENSE FUND	3,939	759	4,699	0	0	0	0	0	0	0	4,699
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	11,037	-1,266	9,770	0*	4,347*	0*	0*	0*	508*	4,855*	4,914

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
EDUCATION & RESEARCH											
PITTSBURG STATE UNIVERSITY											
PAYROLL ACCOUNT	11,337	326,319	337,657	322,596	0	0	0	0	0	322,596	15,060
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				322,596*	0*	0*	0*	0*	0*	322,596*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
SUSPENSE FUND	10,738	3,571	14,310	0	0	0	0	0	0	0	14,310
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
TEMPORARY DEPOSIT ACCOUNT	0	0	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
FEDERAL RECEIPTS SUSPENSE FUND	4,560	5,102	9,663	0	0	0	0	0	0	0	9,663
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	26,636	334,993	361,630	322,596*	0*	0*	0*	0*	0*	322,596*	39,033
REGENTS BOARD OF											
STATEWIDE CONTINUING EDUCATION NETWORK CLEARING FUND	0	89,010	89,010	0	89,010	0	0	0	0	89,010	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	89,010*	0*	0*	0*	0*	89,010*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	89,010	89,010	0*	89,010*	0*	0*	0*	0*	89,010*	0
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS											
SUSPENSE FUND	527,329	55,069	582,398	0	6,265	0	0	0	0	6,265	576,133
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	6,265*	0*	0*	0*	0*	6,265*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	527,329	55,069	582,398	0*	6,265*	0*	0*	0*	0*	6,265*	576,133
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS											
TEMPORARY DEPOSIT ACCOUNT	0	436,360	436,360	0	0	0	0	0	0	0	436,360
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	436,360	436,360	0*	0*	0*	0*	0*	0*	0*	436,360
WICHITA STATE UNIVERSITY											
SUSPENSE FUND	75,232	3,114	78,347	0	0	0	0	0	0	0	78,347
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	75,232	3,114	78,347	0*	0*	0*	0*	0*	0*	0*	78,347
EDUCATION & RESEARCH TOTAL	652,208	905,309	1,557,518	322,596	99,623	0	0	0	508	422,728	1,134,789
PUBLIC SAFETY											
ATTORNEY GENERAL-K.B.I.											
ATTORNEY GENERAL'S PRIVATE DETECTIVE FEES SUSPENSE FUND	414	15,541	15,955	0	0	0	0	0	15,599	15,599	356
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	15,599*	15,599*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	414	15,541	15,955	0*	0*	0*	0*	0*	15,599*	15,599*	356
FIRE MARSHAL											
SUSPENSE FUND	281	70	351	0	0	0	0	0	0	0	351
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	281	70	351	0*	0*	0*	0*	0*	0*	0*	351
PUBLIC SAFETY TOTAL	695	15,612	16,307	0	0	0	0	0	15,599	15,599	708

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF CHANGE IN FUND BALANCE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY, AND FUND TITLES	FUND BALANCE AND UNLIQUIDATED ENCUMBRANCES AT 7-1-83	FISCAL 84 REVENUE	TOTAL AVAILABLE	OPERATING EXPENDITURES AND ENCUMBRANCES: SALARIES AND WAGES	CONTRACTUAL SERVICES	COMMODITIES	CAPITAL OUTLAY	GRANTS, CLAIMS SHARED REV, DEBT SERVICE	NON-OPERATING EXPENDITURES AND ENCUMBRANCES	TOTAL EXPENDITURES AND ENCUMBRANCES	UNENCUMBERED BALANCE AT JUNE 30, 1984
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES											
AGRICULTURE, BOARD OF											
SUSPENSE FUND	0	3,481	3,481	0	0	0	0	0	3,481	3,481	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	3,481*	3,481*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	3,481	3,481	0*	0*	0*	0*	0*	3,481*	3,481*	0
BOARD OF STATE FAIR MANAGERS											
STATE FAIR SPECIAL CASH FUND	0	90,000	90,000	0	0	0	0	0	90,000	90,000	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	90,000*	90,000*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	0	90,000	90,000	0*	0*	0*	0*	0*	90,000*	90,000*	0
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	0	93,481	93,481	0	0	0	0	0	93,481	93,481	0
HEALTH AND HOSPITALS											
DEPARTMENT OF HEALTH AND ENVIRONMENT											
SUSPENSE FUND	9,857	93,539	103,396	0	0	0	0	0	41,247	41,247	62,149
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	41,247*	41,247*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	9,857	93,539	103,396	0*	0*	0*	0*	0*	41,247*	41,247*	62,149
DEPT OF SRS-MENTAL HEALTH & RETARDATION											
SALE OF LAND IN MITCHELL COUNTY, KANSAS PER CHAPTER 271, LAWS OF 1979	3,725	-3,725	0	0	0	0	0	0	0	0	0
ENCUMBRANCES ONLY				0	0	0	0	0	0	0	
APPLICABLE TO FISCAL 1984 - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
APPLICABLE TO PRIOR YEARS - (EXP & ENC)				0*	0*	0*	0*	0*	0*	0*	
AGENCY TOTAL	3,725	-3,725	0	0*	0*	0*	0*	0*	0*	0*	0
HEALTH AND HOSPITALS TOTAL	13,582	89,814	103,396	0	0	0	0	0	41,247	41,247	62,149
FUND CLASS TOTAL	3,352,007	261,481,597	269,833,605	322,591	1,635,314	11,390	0	885,723	250,949,055	253,804,066	16,029,538
PAYROLL CLEARING FUND CLASS TOTAL	23,244,475	433,518,803	456,763,278	0	0	0	0	0	446,708,454	446,708,454	10,054,824

NOTE 1--THE NEGATIVE UNENCUMBERED BALANCES ARE DUE TO ENCUMBRANCES WHICH HAVE BEEN PROCESSED AND IT IS EXPECTED CASH WILL BE RECEIVED BY THE TIME ACTUAL PAYMENTS BECOME DUE.

SCHEDULE "C"

STATE OF KANSAS
GENERAL REVENUE FUND
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL REVENUE FUND	1495,492,672	11,077,904	40,276,421	0	17,783,347	17,726,677-	1546,903,647
FUND CLASS TOTAL	1,495,492,672	11,077,904	40,276,421	0	17,783,347	17,726,677-	1,546,903,647

STATE OF KANSAS
FEDERAL REVENUE SHARING FUND
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
FEDERAL REVENUE SHARING FUND	0	0	434,451	0	0	0	434,451
FUND CLASS TOTAL	0	0	434,451	0	0	0	434,451

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
GENERAL GOVERNMENT							
ABSTRACTERS BOARD OF EXAMINERS							
ABSTRACTERS' FEE FUND	0	12,368	0	0	0	0	12,368
A G E N C Y T O T A L	0	12,368	0	0	0	0	12,368
ACCOUNTANCY, BOARD OF							
BOARD OF ACCOUNTANCY FEE FUND	0	133,828	0	0	0	0	133,828
A G E N C Y T O T A L	0	133,828	0	0	0	0	133,828
COMMISSION ON CIVIL RIGHTS							
ANNUAL BANQUET FUND	0	0	0	0	0	90	90
FEDERAL FUND	0	0	0	362,212	0	0	362,212
A G E N C Y T O T A L	0	0	0	362,212	0	90	362,302
ATTORNEY GENERAL							
COURT COST FUND	0	0	0	0	0	2,022	2,022
ATTORNEY GENERAL'S ANTITRUST SPECIAL REVENUE FUND	0	0	0	0	0	154,087	154,087
A G E N C Y T O T A L	0	0	0	0	0	156,109	156,109
BANK COMMISSIONER							
BANK EXAMINATION AND INVESTIGATION FUND	0	6,565	0	0	0	0	6,565
BANK COMMISSIONER FEE FUND	0	1,401,871	0	0	0	1,255	1,403,126
A G E N C Y T O T A L	0	1,408,436	0	0	0	1,255	1,409,691
BARBER EXAMINERS, BOARD OF							
BARBER EXAMINER FEE FUND	0	70,080	0	0	0	0	70,080
A G E N C Y T O T A L	0	70,080	0	0	0	0	70,080
BEHAVIORAL SCIENCES REGULATORY BOARD							
BEHAVIORAL SCIENCES REGULATORY BOARD FEE FUND	0	123,925	0	0	0	0	123,925
A G E N C Y T O T A L	0	123,925	0	0	0	0	123,925
HEALING ARTS, STATE BOARD OF							
HEALING ARTS FEE FUND	0	393,147	0	0	0	2,432	395,580
A G E N C Y T O T A L	0	393,147	0	0	0	2,432	395,580
CORPORATION COMMISSION							
PUBLIC SERVICE REGULATION FUND	0	997,040	20	0	0	1,232,759	2,229,819
SECURITIES ACT FEE FUND	0	0	0	0	0	1,844-	1,844-
GAS PIPELINE INSPECTION FEE FUND	0	8,900	0	0	0	0	8,900
MINED-LAND CONSERVATION AND RECLAMATION FEE FUND	0	78,317	0	0	0	405	78,722
CONSERVATION FEE FUND	0	3,667,278	0	0	6,000	70,553-	3,602,725
ENERGY GRANTS MANAGEMENT FUND-OIL OVERCHARGE	0	0	0	372,789	0	193,661	566,450
MINED-LAND RECLAMATION FUND	0	0	0	0	107,040	69,800	176,840
MOTOR CARRIER LICENSE FEES	0	3,978,505	0	0	0	2,357,439-	1,621,066
NATIONAL SURFACE MINING CONTROL AND RECLAMATION ACT-FEDERAL	0	0	0	110,715	0	0	110,715
RESIDENTIAL CONSERVATION SERVICE PROGRAM-FEDERAL FUND-RETURN OF FUND UNEXPENDED GRANTS	0	0	0	57,454	0	0	57,454
RAILROAD SAFETY PROGRAM-FEDERAL FUND	0	0	0	23,118	0	0	23,118
ABANDONED MINED-LAND RECLAMATION ACT-FEDERAL FUND	0	0	0	59,660	0	0	59,660
ENERGY CONSERVATION BANK FUND-SOLAR ENERGY	0	0	0	5,000	0	0	5,000
A G E N C Y T O T A L	0	8,730,040	20	628,736	113,040	933,211-	8,538,625
COSMETOLOGY, KANSAS STATE BOARD OF							
COSMETOLOGY FEE FUND	0	213,487	0	0	0	0	213,487
A G E N C Y T O T A L	0	213,487	0	0	0	0	213,487

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
GENERAL GOVERNMENT							
STATE DEPT. OF CREDIT UNIONS							
CREDIT UNION FEE FUND	0	322,323	0	0	0	940	323,263
AGENCY TOTAL	0	322,323	0	0	0	940	323,263
DENTAL BOARD							
DENTAL BOARD FEE FUND	0	97,843	0	0	0	70	97,913
AGENCY TOTAL	0	97,843	0	0	0	70	97,913
DEPARTMENT OF ADMINISTRATION							
BUILDING AND GROUND FUND	0	0	160,900	0	0	1,569	162,469
SURPLUS PROPERTY FUND	0	297,937	0	0	0	189	298,125
MUNICIPAL ACCOUNTING SERVICES RECOVERY FUND	0	1,679	0	0	11,740	0	13,419
MUNICIPAL AUDIT TRAINING PROGRAM REGISTRATION FEES FUND	0	18,093	0	0	0	0	18,093
ALL-SPORTS HALL OF FAME FUND	0	0	0	0	0	4,985-	4,985-
ENERGY CONSERVATION FOR INSTITUTIONAL BUILDINGS FUND	0	0	0	0	0	26-	26-
CONSTRUCTION DEFECTS RECOVERY FUND	0	0	0	0	0	215,693	215,693
PROPERTY CONTINGENCY FUND	0	0	0	0	0	2,573,064	2,573,064
CANCELLED WARRANTS PAYMENT FUND	0	0	0	0	336,727	0	336,727
FLOOD CONTROL EMERGENCY-FEDERAL FUND	0	0	0	500,093	0	0	500,093
INTERGOVERNMENTAL PERSONNEL ACT-FEDERAL FUND	0	0	0	0	0	2,070	2,070
INTERGOVERNMENTAL PERSONNEL ACT-FEDERAL FUND-RETURN OF UNEXPENDED FEDERAL GRANTS	0	0	0	0	0	1,267-	1,267-
OMNIBUS CRIME ACT-FEDERAL FUND	0	0	0	0	0	1,692	1,692
AGENCY TOTAL	0	317,933	160,900	500,093	348,467	2,787,969	4,115,333
EMBALMING, BOARD OF							
EMBALMING BOARD FEE FUND	0	83,794	0	0	0	0	83,794
AGENCY TOTAL	0	83,794	0	0	0	0	83,794
ENERGY OFFICE, KANSAS							
PUBLICATIONS FEE FUND	0	0	0	0	0	23-	23-
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	0	0	0	0	78-	78-
ENERGY SPECIAL PROJECTS FUND	0	0	0	449,769	0	2,103,813-	1,654,044-
AGENCY TOTAL	0	0	0	449,769	0	2,103,914-	1,654,145-
GOVERNOR							
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	159	0	0	0	1,614	1,773
AGENCY TOTAL	0	159	0	0	0	1,614	1,773
HEARING AID DISPENSORS,BD OF EXAMINERS							
HEARING AID BOARD FEE FUND	0	6,200	0	0	0	0	6,200
AGENCY TOTAL	0	6,200	0	0	0	0	6,200
DEPARTMENT OF ECONOMIC DEVELOPMENT							
PUBLICATION AND OTHER SALES FUND	0	321,270	0	0	0	120	321,391
CONFERENCE REGISTRATION AND DISBURSEMENT FUND	0	4,320	0	0	0	0	4,320
ECONOMIC DEVELOPMENT PLANNING ASSISTANCE GRANT-FEDERAL FUND	0	0	0	31,200	0	0	31,200
PUBLIC WORKS AND ECONOMIC DEVELOPMENT ACT FUND-FEDERAL	0	0	0	1,203	0	0	1,203
STAFF DEVELOPMENT AND INVESTMENT PLAN-FEDERAL FUND	0	0	0	10,757	0	0	10,757
OZARKS REGIONAL COMMISSION-AGRICULTURAL HALL OF FAME PROJECT FUND-FEDERAL	0	0	0	8,000	0	0	8,000
HOUSING ASSISTANCE PROGRAM-FEDERAL FUND	0	0	0	1,353,619	0	0	1,353,619
PRIVATE INDUSTRY COUNCIL ADVERTISING-CETA TITLE VII-FEDERAL FUND	0	0	0	0	0	25,000	25,000
HOUSING AND URBAN DEVELOPMENT 107 TECHNICAL ASSISTANCE GRANT FUND	0	0	0	101,000	0	0	101,000
HOUSING AND URBAN DEVELOPMENT SMALL CITIES COMMUNITY DEVELOPMENT BLOCK							

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE: TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
GENERAL GOVERNMENT							
DEPARTMENT OF ECONOMIC DEVELOPMENT							
GRANT FUND	0	0	0	34,600	0	0	34,600
MINORITY BUSINESS GRANT-FEDERAL FUND	0	0	0	16,000	0	0	16,000
AGENCY TOTAL	0	325,590	0	1,606,379	0	25,120	1,957,099
INSURANCE DEPARTMENT							
INSURANCE COMPANY EXAMINATION FUND	0	363,596	0	0	0	0	363,596
INSURANCE COMPANY ANNUAL STATEMENT EXAMINATION FUND	23,710	0	0	0	0	0	23,710
INSURANCE COMPANY EXAMINER TRAINING FUND	5,370	0	0	0	0	67-	5,303
AGENCY TOTAL	29,081	363,596	0	0	0	67-	392,610
KANSAS ARTS COMMISSION							
ARTS PROGRAMMING GRANTS FUND	0	0	0	0	0	1,305	1,305
KANSAS ARTS COMMISSION GIFTS, GRANTS AND BEQUEST FUND	0	0	0	396,238	5,187	2,009	403,434
AGENCY TOTAL	0	0	0	396,238	5,187	3,314	404,739
LEGISLATIVE EDUCATIONAL PLANNING COMM.							
LEGISLATIVE EDUCATIONAL PLANNING COMMITTEE-FEDERAL FUND	0	0	0	4,825	0	0	4,825
AGENCY TOTAL	0	0	0	4,825	0	0	4,825
CREDIT COMMISSIONER,CONSUMER							
CONSUMER CREDIT FEE FUND	0	326,934	0	0	0	64,934-	262,000
AGENCY TOTAL	0	326,934	0	0	0	64,934-	262,000
NURSING,BOARD OF							
BOARD OF NURSING FEE FUND	0	413,357	0	0	0	2,567	415,923
AGENCY TOTAL	0	413,357	0	0	0	2,567	415,923
OPTOMETRY EXAMINERS,BOARD OF							
OPTOMETRY FEE FUND	0	23,507	0	0	0	0	23,507
AGENCY TOTAL	0	23,507	0	0	0	0	23,507
PHARMACY,BOARD OF							
STATE BOARD OF PHARMACY FEE FUND	0	219,643	0	0	0	5,043	224,686
AGENCY TOTAL	0	219,643	0	0	0	5,043	224,686
REAL ESTATE COMMISSION							
REAL ESTATE FEE FUND	0	301,679	0	0	0	4,665	306,343
AGENCY TOTAL	0	301,679	0	0	0	4,665	306,343
DEPARTMENT OF REVENUE							
SAND ROYALTY FUND	0	0	34,624	0	0	0	34,624
MICROFILMING FUND	0	3,133	0	0	0	0	3,133
DIVISION OF VEHICLES-OPERATING FUND	0	887,118	28	0	0	12,549,019	13,436,165
CONVERSION OF MATERIALS AND EQUIPMENT	0	696	0	0	0	78	774
SETOFF SERVICES REVENUE FUND	0	0	0	0	0	29,588	29,588
PUBLICATIONS FEE FUND	0	17,473	0	0	0	0	17,473
AGENCY TOTAL	0	908,420	34,652	0	0	12,578,685	13,521,756
REVISOR OF STATUTES							
COMPUTER INFORMATION SYSTEM SERVICES FUND	0	0	0	0	0	9,060	9,060
AGENCY TOTAL	0	0	0	0	0	9,060	9,060
SAVINGS & LOAN DEPT							
SAVINGS AND LOAN FEE FUND	0	194,523	0	0	30	12	194,565
AGENCY TOTAL	0	194,523	0	0	30	12	194,565
SECRETARY OF STATE							
CONVERSION OF MATERIALS AND EQUIPMENT	0	0	2,400	0	0	0	2,400

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
SECRETARY OF STATE							
INFORMATION AND COPY SERVICE FEE FUND	0	28,422	0	0	0	0	28,422
STATE REGISTER FEE FUND	0	109,614	0	0	0	0	109,614
UNIFORM COMMERCIAL CODE FEE FUND	0	202,862	0	0	0	0	202,862
AGENCY TOTAL	0	340,897	2,400	0	0	0	343,297
OFFICE OF THE SECURITIES COMMISSIONER							
SECURITIES ACT FEE FUND	0	733,179	0	0	0	2,034,094-	1,300,915-
AGENCY TOTAL	0	733,179	0	0	0	2,034,094-	1,300,915-
TECHNICAL PROFESSIONS, STATE BOARD OF							
TECHNICAL PROFESSIONS FEE FUND	0	181,116	0	0	0	2,815	183,931
AGENCY TOTAL	0	181,116	0	0	0	2,815	183,931
TREASURER, STATE							
LOCAL AD VALOREM TAX REDUCTION FUND	0	0	0	0	0	22,366,980	22,366,980
COUNTY AND CITY REVENUE SHARING FUND	0	0	0	0	0	16,467,982	16,467,982
UNCLAIMED PROPERTY EXPENSE RECOVERY FUND	0	0	0	0	20,763	0	20,763
BOND REGISTRATION FEES FUND	0	137,271	0	0	0	0	137,271
TAYLOR GRAZING FEES	0	0	0	59	0	0	59
AGENCY TOTAL	0	137,271	0	59	20,763	38,834,962	39,043,055
JUDICAL BRANCH							
LIBRARY REPORT FEE FUND	0	102,872	0	0	0	9,175	112,047
DUPLICATE LAW BOOK FUND	0	6,714	0	0	0	497	7,211
BAR ADMISSION FEE FUND	0	37,320	0	0	0	0	37,320
COURT REPORTER FUND	0	360	0	0	0	0	360
BAR DISCIPLINE FEE FUND	0	234,795	0	0	0	2,698	237,493
NATIONAL INSTITUTE OF CORRECTIONS-FEDERAL FUND	0	0	0	27,405	0	0	27,405
HIGHWAY SAFETY ACT-FEDERAL-JUDICIAL TRAINING	0	0	0	0	0	35,322	35,322
AGENCY TOTAL	0	382,561	0	27,405	0	47,681	457,647
VETERINARY EXAMINERS, BD OF							
VETERINARY EXAMINERS FEE FUND	0	41,176	0	0	0	0	41,176
AGENCY TOTAL	0	41,176	0	0	0	0	41,176
GENERAL GOVERNMENT TOTAL	29,081	16,957,039	197,971	3,875,745	487,437	49,329,133	70,875,456
PUBLIC WELFARE							
AGING, DEPARTMENT ON							
CONFERENCES AND WORKSHOPS ATTENDANCE AND PUBLICATIONS FEES FUND	0	260	0	0	0	0	260
OLDER AMERICANS ACT-FEDERAL FUND	0	5	0	6,731,344	0	6,829	6,738,178
TRAINING PROGRAMS-FEDERAL FUND	0	0	0	22,000	0	2,700	24,700
NUTRITION FUND-FEDERAL	0	0	0	1,765,427	0	391	1,765,818
ADVOCACY GRANT-FEDERAL FUND	0	0	0	44,000	0	1,921	45,921
AGENCY TOTAL	0	265	0	8,562,771	0	11,841	8,574,877
DEPARTMENT OF HUMAN RESOURCES							
SPECIAL EMPLOYMENT SECURITY FUND	0	0	0	0	0	266,673	266,673
EMPLOYMENT SECURITY COMPUTER SYSTEMS INSTITUTE FUND	0	262,500	0	2,268,000	0	182,695-	2,347,805
WORKMEN'S COMPENSATION FEE FUND	0	6,524	0	0	1,038,511	0	1,045,035
BOILER INSPECTION FEE FUND	0	115,627	0	0	0	0	115,627
CONVERSION OF MATERIALS AND EQUIPMENT	0	1,861	0	0	0	0	1,861
DISPUTE RESOLUTION FUND	0	0	0	0	0	6,393	6,393
HUMAN RESOURCES SPECIAL PROJECTS FUND	0	1,777	0	0	0	0	1,777
EMPLOYMENT SECURITY ADMINISTRATION FUND	0	79,046	11,978	21,847,000	493	1,032,962	22,971,470
WORK INCENTIVE PROGRAM-FEDERAL FUND	0	0	0	85,000	270	13,995	99,265
OCCUPATIONAL HEALTH AND SAFETY-FEDERAL FUND	0	0	0	246,961	0	37	246,998

STATE OF KANSAS
SPECIAL REVENUE FUNDS
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
PUBLIC WELFARE							
DEPARTMENT OF HUMAN RESOURCES							
KANSAS VETERANS' COMMISSION FUND	0	0	0	94,536	0	126	94,662
OCCUPATIONAL INFORMATION SYSTEM-FEDERAL FUND	0	0	0	54,444	0	35,393	89,837
CETA PROGRAMS-FEDERAL FUND	0	0	0	3,024,637	0	70,168	3,094,805
CETA SPECIAL GRANTS-FEDERAL FUND	0	0	0	451,600	0	2,907	454,507
JOB TRAINING PARTNERSHIP ACT-TITLE III-DISLOCATED WORKERS-FEDERAL FUND	0	0	0	499,706	0	0	499,706
JOB TRAINING PARTNERSHIP ACT-TITLE II-A-DISADVANTAGED TRAINING-FEDERAL FUND	0	0	0	5,008,096	0	393,398	5,401,494
JOB TRAINING PARTNERSHIP ACT-TITLE II-B-SUMMER YOUTH TRAINING-FEDERAL FUND	0	0	0	859,000	0	0	859,000
JOB TRAINING PARTNERSHIP ACT-SERVICE DELIVERY AREA PLANNING GRANTS-FEDERAL FUND	0	0	0	192,849	0	0	192,849
JOB TRAINING PARTNERSHIP ACT-TITLE IV-FEDERALLY ADMINISTERED PROGRAMS-STATE TECHNICAL ASSISTANCE AND TRAINING-FEDERAL FUND	0	0	0	47,400	0	2,600	50,000
AGENCY TOTAL	0	467,336	11,978	36,679,223	1,039,264	1,541,949	39,839,756
DEPT OF SOCIAL & REHABILITATION SERVICES							
SOCIAL AND REHABILITATION SERVICES FEE FUND	0	1,886,330	13,396	1,948,110	95,333	10,207,203	14,150,372
KANSAS VOCATIONAL REHABILITATION CENTER FEES FUND	0	10,041	1,502	0	0	0	11,543
BLIND VENDING STAND ASSESSMENT FEE FUND	0	0	103,563	0	37	10,145-	93,455
COMMUNITY ALCOHOLISM AND INTOXICATION PROGRAMS FUND	749,467	0	0	0	27	3,255-	746,239
ALCOHOL AND DRUG ABUSE TREATMENT FACILITY FEE FUND	0	1,240	0	0	0	40	1,280
CERTIFICATION OF COMMUNITY BASED ALCOHOL AND DRUG SAFETY ACTION PROGRAMS FEE FUND	0	0	0	0	6,290	264	6,554
ALCHOLISM TREATMENT FUND	0	435,386	0	0	143	32,306-	403,223
REHABILITATION OF THE BLIND FUND-FEDERAL	0	2,040	0	1,269,700	119	22,704-	1,249,155
VOCATIONAL REHABILITATION CLEARING FUND	0	0	0	18,159	0	2,000	20,159
KANSAS VOCATIONAL REHABILITATION CENTER FUND-FEDERAL	0	0	0	1,462,000	0	390,692-	1,071,308
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-FEDERAL FUND	0	0	0	605,000	111	180,684-	424,427
VOCATIONAL REHABILITATION OF DISABLED PERSONS FUND-FEDERAL	0	248	694	4,673,458	1,292	839,807	5,515,499
REHABILITATION PROGRAM-SOCIAL SECURITY-FEDERAL FUND	0	0	0	19,575-	0	11,005	8,570-
DISABILITY DETERMINATION OF O.A.S.D.I. FUND-FEDERAL	0	0	0	3,885,000	549	172,632-	3,712,917
BLIND SOCIAL SECURITY TRUST FUND-FEDERAL	0	0	0	725-	0	64,959-	65,684-
DRUG ABUSE FUND-FEDERAL	0	0	0	40,247-	0	24,792-	65,039-
STATE ECONOMIC OPPORTUNITY OFFICE-FEDERAL FUND	0	0	0	0	0	6,074-	6,074-
CHILD ABUSE AND NEGLECT PROGRAM FUND-FEDERAL	0	0	0	86,317	0	756	87,073
FEDERAL FORMULA GRANTS FUND-EMERGENCY ASSISTANCE-ASSISTANCE PROGRAMS	0	8	4,322	188,858,097	57,970	1,578,817	190,499,214
ALCOHOLISM GRANT FUND-FEDERAL	0	0	0	0	0	40,038-	40,038-
FEDERAL ENERGY WINTERIZATION PROGRAM FUND	0	0	0	1,745,906	0	22,437-	1,723,469
UNIFORM ALCOHOLISM AND INTOXICATION ACT FUND-FEDERAL	0	0	0	155,559-	0	0	155,559-
JUVENILE JUSTICE AND DELINQUENCY ACT FUND-FEDERAL	0	0	0	316,419	1	4,098	320,518
SPECIAL PROJECT-NATIONAL INSTITUTE ON DRUG ABUSE-FEDERAL FUND	0	0	0	1,940-	0	0	1,940-
STATEWIDE DRUG ABUSE TREATMENT PROJECT-FEDERAL FUND	0	0	0	8,942-	0	3-	8,945-
TRAINING SUPPORT FOR DRUG ABUSE TREATMENT FACILITY PERSONNEL-FEDERAL FUND	0	0	0	14,692-	0	0	14,692-
TRAINING SUPPORT FOR DRUG ABUSE TREATMENT FACILITY PERSONNEL-FEDERAL FUND-OPERATING EXPENDITURES	0	0	0	1,820-	0	0	1,820-
VOCATIONAL REHABILITATION-INDEPENDENT LIVING PROGRAM-FEDERAL FUND	0	0	0	119,000	0	0	119,000
REMODELING FOR HANDICAPPED CODE COMPLIANCE-VOCATIONAL REHABILITATION							

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
PUBLIC WELFARE							
DEPT OF SOCIAL & REHABILITATION SERVICES							
UNIT-FEDERAL FUND	0	0	0	262-	0	0	262-
HOME ENERGY ASSISTANCE PROGRAM-FEDERAL FUND	0	0	0	16,205-	0	124,410-	140,615-
DEPARTMENT OF ENERGY TRAINING AND TECHNICAL ASSISTANCE-FEDERAL FUND	0	0	0	10,000	0	333	10,333
VOCATIONAL REHABILITATION-CLIENT ASSISTANCE PROJECT-FEDERAL FUND	0	0	0	67,308	0	20,728-	46,580
ALCOHOL AND DRUG-STATE MANPOWER DEVELOPMENT PROGRAM-FEDERAL FUND	0	0	0	10,350-	0	0	10,350-
ALCOHOL AND DRUG-STATE MANPOWER DEVELOPMENT PROGRAM-FEDERAL FUND-OPERATING EXPENDITURES	0	0	0	0	0	16,659-	16,659-
REMODELING FOR HANDICAPPED CODE COMPLIANCE AT KANSAS VOCATIONAL REHABILITATION CENTER-FEDERAL FUND	0	0	0	7,491	0	0	7,491
FEDERAL BLOCK GRANTS FUND	0	0	0	47,444,463	33,591	1,205,789-	46,274,270
KANSAS CITY AREA OFFICE-PROTECTIVE SERVICE GRANT-FEDERAL	0	0	0	51,454	0	154-	51,300
COMMUNITY WORK EXPERIENCE PROGRAM-FEDERAL FUND	0	0	0	0	0	27,646	27,646
JOB SEARCH FOR FOOD STAMP RECIPIENTS-FEDERAL FUND	0	0	0	110,413	0	0	110,413
WORK INCENTIVE RECIPIENT TRAINING-FEDERAL FUND	0	0	0	0	0	645,776	645,776
VOCATIONAL REHABILITATION-YOUTH CENTER PROJECT-FEDERAL	0	0	0	3,025	0	4,342	7,367
LOW INCOME WEATHERIZATION ASSISTANCE PROGRAM FUND	0	0	0	0	0	1,910,178	1,910,178
FEDERAL SURPLUS FOOD DISTRIBUTION FUND-EMERGENCY JOBS BILL	0	0	0	222,590	0	0	222,590
FEDERAL EMERGENCY FOOD AND SHELTER PROGRAM FUND-EMERGENCY JOBS BILL	0	0	0	424,535	0	0	424,535
NATIONAL INSTITUTE OF HEALTH GRANT-UNIVERSITY OF IOWA-FEDERAL FUND	0	0	0	3,364	0	0	3,364
AGENCY TOTAL	749,467	2,335,244	123,477	253,063,481	195,514	12,843,911	269,360,993
KANSAS SOLDIERS HOME							
SOLDIERS' HOME FEE FUND	0	1,118,257	10,711	383,649	0	4,761	1,517,376
AGENCY TOTAL	0	1,118,257	10,711	383,649	0	4,761	1,517,376
PUBLIC WELFARE TOTAL	749,467	3,971,101	146,166	296,639,128	1,234,778	14,502,361	317,293,000
EDUCATION & RESEARCH							
ADVISORY COUNCIL FOR VOCATIONAL ED.							
ADVISORY COUNCIL FOR VOCATIONAL EDUCATION-FEDERAL FUND	0	0	0	70,145	0	0	70,145
AGENCY TOTAL	0	0	0	70,145	0	0	70,145
FORT HAYS STATE UNIVERSITY							
GENERAL FEES FUND	0	2,949,986	435	0	0	15,382-	2,935,039
OIL AND GAS ROYALTIES FUND	0	0	1,296	0	0	0	1,296
PARKING FEES FUND	0	0	19,758	0	10,552	142	30,452
RESTRICTED FEES FUND	0	1,211,858	16,537	414,149	8,117	272,592	1,923,253
COMMENCEMENT FEES FUND	0	11,122	106	0	0	159	11,386
INSTITUTIONAL OVERHEAD FUND	0	0	0	0	0	8,946	8,946
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND	0	0	0	491,524	0	1,235	492,759
EDUCATION OPPORTUNITY ACT-FEDERAL FUND	0	0	0	1,200,694	0	12,622	1,213,316
AGENCY TOTAL	0	4,172,966	38,121	2,106,368	18,670	280,313	6,616,438
KANSAS STATE UNIVERSITY							
GENERAL FEES FUND	0	15,417,455	34	25	31	3,337-	15,414,208
COLBY EXPERIMENT STATION FEE FUND	0	101,416	8	8,666	0	213	110,303
FT. HAYS EXPERIMENT STATION FEE FUND	0	1,569,483	0	51	0	4,300	1,573,833
GARDEN CITY EXPERIMENT STATION FEE FUND	0	485,653	141	0	0	23,339	509,132
SOUTHEAST KANSAS EXPERIMENT STATION FEE FUND	0	146,144	8,450	0	0	20,815	175,408
TRIBUNE EXPERIMENT STATION FEE FUND	0	28,177	670	0	0	293	29,140
EQUIPMENT RESERVE FUND	0	0	0	0	0	16,748	16,748
PARKING FEES FUND	0	0	275,423	0	183,784	0	459,208

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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
KANSAS STATE UNIVERSITY							
RESTRICTED FEES FUND	0	9,053,615	140,797	13,360,256	32,197	2,555,072	25,141,937
RESEARCH PROJECTS GRANT FUND	0	0	0	0	0	175,000	175,000
RESEARCH PROJECTS GRANTS MATCHING FUND	0	0	0	50,462	0	13,476	63,938
INTERNATIONAL GRAINS PROGRAM DEVELOPMENT FUND	0	0	0	0	0	50,000	50,000
SPONSORED RESEARCH OVERHEAD FUND	0	0	0	1,576,246	0	2,412	1,578,658
FEDERAL EXTENSION FUND	0	0	0	3,546,609	0	0	3,546,609
MORRILL NELSON-FEDERAL FUND	0	0	0	50,000	0	0	50,000
FEDERAL EXPERIMENTAL STATION FUND	0	0	0	2,866,968	0	0	2,866,968
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	0	0	0	4,585,501	0	68,452	4,653,953
SMITH-LEVER SPECIAL PROGRAM GRANT-FEDERAL FUND	0	0	0	721,000	0	0	721,000
CLINICAL SCIENCE AND PATHOLOGY BUILDING-H.E.W. NO. 00022	0	0	0	132,077	0	40,264	172,341
AGENCY TOTAL	0	26,801,942	425,524	25,897,360	266,012	2,917,048	57,308,396
KANSAS STATE U. VETERINARY MEDICAL CTR.							
GENERAL FEES FUND	0	1,750,659	0	0	0	391-	1,750,268
EQUIPMENT RESERVE FUND	0	0	0	0	0	51,845	51,845
RESTRICTED FEES FUND	0	330,379	0	22,229	0	17,773	370,381
HOSPITAL AND DIAGNOSTIC LABORATORY IMPROVEMENT FUND	0	0	0	0	0	36,184	36,184
AGENCY TOTAL	0	2,081,038	0	22,229	0	105,411	2,208,678
EMPORIA STATE UNIVERSITY							
GENERAL FEES FUND	0	3,090,775	0	0	0	1,019	3,091,794
PARKING FEES FUND	0	0	56,623	0	14,641	0	71,264
RESTRICTED FEES FUND	0	1,122,200	28,151	314,873	0	664,187	2,129,411
COMMENCEMENT FEES FUND	0	10,125	0	0	0	110	10,235
RESEARCH AND INSTITUTIONAL OVERHEAD FUND	0	0	0	0	0	32,766	32,766
ECONOMIC OPPORTUNITY ACT-WORK STUDY-FEDERAL FUND	0	0	0	382,702	0	0	382,702
EDUCATIONAL OPPORTUNITY GRANTS-FEDERAL FUND	0	0	0	153,696	0	1,250	154,946
BASIC OPPORTUNITY GRANTS PROGRAM-FEDERAL	0	0	0	1,125,482	0	3,447	1,128,929
AGENCY TOTAL	0	4,223,100	84,774	1,976,753	14,641	702,779	7,002,046
PITTSBURG STATE UNIVERSITY							
GENERAL FEES FUND	0	3,223,851	396	0	7	48,269	3,272,523
EQUIPMENT RESERVE FUND	0	0	0	0	0	142,036	142,036
PARKING FEES FUND	0	0	21,225	0	37,020	0	58,245
RESTRICTED FEES FUND	0	1,326,712	4,181	300,795	1	639,662	2,271,351
COMMENCEMENT FEES FUND	0	31,725	0	0	0	5	31,730
BASIC EDUCATIONAL OPPORTUNITY GRANTS FUND-FEDERAL	0	0	0	1,281,867	0	10,446	1,292,313
SUPPLEMENTAL EDUCATION OPPORTUNITY GRANTS FUND-FEDERAL	0	0	0	118,159	0	677	118,836
COLLEGE WORK-STUDY PROGRAM FUND-FEDERAL	0	0	0	347,812	0	0	347,812
AGENCY TOTAL	0	4,582,287	25,792	2,048,633	37,028	941,106	7,534,846
LIBRARY STATE							
DUPLICATE BOOK FUND	0	2,597	0	0	0	156	2,753
STATE LIBRARY FUND	0	1,530	0	0	0	101	1,631
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND	0	0	0	900,792	0	0	900,792
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND-TITLE II	0	0	0	99,208	0	0	99,208
NUTRITION EDUCATION AND TRAINING GRANTS TO LIBRARIES-FEDERAL FUND	0	0	0	28,000	0	0	28,000
AGENCY TOTAL	0	4,127	0	1,028,000	0	257	1,032,384
REGENTS BOARD OF							
TUITION GRANT DISCONTINUED ATTENDANCE FUND	0	0	0	0	0	35,031	35,031

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
REGENTS BOARD OF							
PRIVATE POSTSECONDARY EDUCATIONAL INSTITUTION DEGREE AUTHORIZATION EXPENSE REIMBURSEMENT FEE FUND	0	0	0	0	0	3,000	3,000
NATIONAL DIRECT STUDENT LOAN AUDIT DISPUTE FUND	0	0	0	0	0	93,472	93,472
STUDENT INCENTIVE GRANT FUND-FEDERAL	0	0	0	664,438	0	0	664,438
HIGHER EDUCATION ACT OF 1965-FEDERAL FUND	0	50	0	0	0	0	50
ENERGY CONSERVATION TECHNICAL ASSISTANCE-FEDERAL FUND	0	0	0	182,223	0	0	182,223
AGENCY TOTAL	0	50	0	846,661	0	131,503	978,214
SCHOOL FOR THE VISUALLY HANDICAPPED							
GENERAL FEES FUND	0	6,258	0	0	0	5,826	12,084
STUDENT ACTIVITY FEES FUND	0	760	0	0	0	15	775
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	0	0	0	0	0	34,608	34,608
AGENCY TOTAL	0	7,018	0	0	0	40,449	47,467
SCHOOL FOR THE DEAF							
GENERAL FEES FUND	0	3,550	22,824	0	0	17,541	43,914
STUDENT ACTIVITY FEES FUND	0	8,389	0	50	0	147	8,586
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	0	0	0	1,600	0	157,571	159,171
VOCATIONAL EDUCATION FUND-FEDERAL	0	0	0	0	0	77,344	77,344
AGENCY TOTAL	0	11,939	22,824	1,650	0	252,603	289,015
DEPARTMENT OF EDUCATION							
CONVERSION OF MATERIALS AND EQUIPMENT	0	158	2,239	0	0	11,270	13,667
STATE SAFETY FUND	0	1,391,636	0	0	0	0	1,391,636
ECONOMIC AND CONSUMER EDUCATION FUND	0	0	0	0	0	65,000	65,000
GED CREDENTIALS PROCESSING FEES FUND	0	25,599	0	0	0	20	25,619
MOTORCYCLE SAFETY FUND	0	70,933	0	0	0	0	70,933
CERTIFICATE FEE FUND	0	241,377	0	0	0	0	241,377
PROPRIETARY SCHOOL FEE FUND	0	29,760	0	0	0	150	29,910
ADULT BASIC EDUCATION-FEDERAL FUND	0	0	0	379,879	0	4,486	384,365
FOOD ASSISTANCE-FEDERAL FUND	0	0	0	30,270,821	0	3,181	30,274,002
STATE OPERATIONS FUND-FEDERAL	0	0	0	1,047,775	0	0	1,047,775
ELEMENTARY AND SECONDARY SCHOOL AID-FEDERAL FUND	0	0	0	25,189,278	0	136,295	25,325,573
EDUCATION OF HANDICAPPED CHILDREN FUND-FEDERAL	0	0	0	10,714,260	0	40,192	10,754,452
VOCATIONAL EDUCATION AMENDMENTS OF 1968-FEDERAL FUND	0	0	0	7,286,454	0	57,542	7,343,996
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT FUND-FEDERAL	0	0	0	0	0	5,230	5,230
EDUCATIONAL RESEARCH GRANTS AND PROJECTS FUND-FEDERAL	0	0	0	423,017	0	98,948	521,965
JOB TRAINING PARTNERSHIP ACT FUND-FEDERAL	0	0	0	0	0	37,007	37,007
AGENCY TOTAL	0	1,759,463	2,239	75,811,483	0	459,322	78,032,507
KANSAS TECHNICAL INSTITUTE							
GENERAL FEES FUND	0	243,461	0	0	0	0	243,461
RESTRICTED FEES	0	38,839	4,935	179,227	0	51,048	274,049
AGENCY TOTAL	0	282,299	4,935	179,227	0	51,048	517,510
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
GENERAL FEES FUND	0	23,360,470	0	0	2,737	4,295	23,367,502
LAW ENFORCEMENT TRAINING CENTER FUND	0	0	0	0	772,241	0	772,241
EQUIPMENT RESERVE FUND	0	0	0	0	0	302,817	302,817
PARKING FEES FUND	0	1,284	464,779	0	329,156	55,957	851,176
RESTRICTED FEES FUND	0	10,804,767	1,425,137	20,013,157	13,247	4,753,946	37,010,255
GEOLOGICAL SURVEY FUND	0	2,590	0	0	0	0	2,590
RESEARCH PROJECTS GRANTS FUND	0	0	0	0	0	220,000	220,000
RESEARCH PROJECTS GRANTS MATCHING FUND	0	0	0	190,073	0	0	190,073
CENTERS OF EXCELLENCE MATCHING FUND	0	0	0	195,000	0	0	195,000

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
EDUCATION & RESEARCH							
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
SPONSORED RESEARCH OVERHEAD FUND	0	0	0	17,786	0	3,000,352	3,018,138
AGENCY TOTAL	0	34,169,310	1,889,916	20,406,016	1,117,432	8,337,117	65,919,792
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
GENERAL FEES FUND	0	4,491,628	0	0	0	17,980-	4,473,648
HOSPITAL REVENUE FUND	0	57,730,312	2,699	0	177,145	305,931-	57,604,225
RESTRICTED FEES FUND	0	10,130,478	36,670	9,216,197	72	6,979,347	26,262,764
PARKING FEES FUND	0	194,122	21,915	0	48,375	0	264,412
UNIVERSITY OF KANSAS HOSPITAL FUND	0	0	0	0	0	600,000	600,000
SPONSORED RESEARCH OVERHEAD FUND	0	0	0	0	0	1,508,873	1,508,873
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	0	0	613	98,113	0	0	98,726
EDUCATIONAL OPPORTUNITY GRANT FUND-FEDERAL	0	0	0	15,081	0	0	15,081
AGENCY TOTAL	0	72,546,540	61,897	9,329,390	225,592	8,664,308	90,827,723
WICHITA STATE UNIVERSITY							
GENERAL FEES FUND	0	10,368,371	0	0	256	54,597-	10,314,030
RESTRICTED FEES	0	6,054,293	49,752	1,645,357	135,365	1,159,390	9,045,157
RESEARCH PROJECTS GRANTS FUND	0	0	0	0	0	59,167	59,167
RESEARCH PROJECTS GRANTS MATCHING FUND	0	0	0	77,900	0	5,000	82,900
CENTERS OF EXCELLENCE MATCHING FUND	0	0	0	195,000	0	0	195,000
SPONSORED RESEARCH OVERHEAD FUND	0	1,200	0	0	39	359,505	360,744
SPONSORED RESEARCH FUND	0	129,592	0	1,201,515	6,817	111,424	1,449,347
ECONOMIC OPPORTUNITY ACT-FEDERAL FUND	0	0	0	380,654	0	1,850	382,504
EDUCATIONAL OPPORTUNITY GRANT-FEDERAL FUND	0	0	0	270,320	0	600	270,920
BASIC EDUCATIONAL OPPORTUNITY GRANT-FEDERAL	0	0	0	2,013,723	0	12,347	2,026,070
AGENCY TOTAL	0	16,553,456	49,752	5,734,969	142,776	1,654,686	24,185,838
EDUCATION & RESEARCH TOTAL	0	167,195,537	2,505,773	165,509,383	1,822,151	24,439,149	342,570,992
PUBLIC SAFETY							
ADJUTANT GENERAL							
MILITARY FEES FUND	0	116	0	331,873	0	41,063	373,052
AIR NATIONAL GUARD OMA FUND	0	0	0	689,458	0	0	689,458
ARMORIES AND UNITS GENERAL FEES FUND	0	21	0	0	0	14,459	14,480
CONVERSION OF MATERIALS AND EQUIPMENT FUND-MILITARY DIVISION	0	88	0	0	0	0	88
EMERGENCY PREPAREDNESS-EMERGENCY COMMUNICATIONS EQUIPMENT FUND	0	0	0	0	0	5,000	5,000
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-EQUIPMENT FUND	0	0	0	453,115	0	0	453,115
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-ADMINISTRATION FUND	0	0	0	689,222	0	2,249-	686,973
EMERGENCY PREPAREDNESS-RADEF INSTRUMENT MAINTENANCE FUND-FEDERAL	0	0	0	116,996	0	7,309-	109,687
EMERGENCY PREPAREDNESS-DISASTER FUND-FEDERAL	0	0	0	187,920	0	7,116	195,037
EMERGENCY PREPAREDNESS-NUCLEAR CIVIL PROTECTION-FEDERAL FUND	0	0	0	148,500	0	10,556-	137,944
EMERGENCY PREPAREDNESS-DISASTER PREPAREDNESS IMPROVEMENT-FEDERAL FUND	0	0	0	24,998	0	0	24,998
AGENCY TOTAL	0	225	0	2,654,080	0	40,524	2,694,831
ATTORNEY GENERAL-K.B.I.							
CONVERSION OF MATERIALS AND EQUIPMENT-K.B.I.	0	1,689	0	0	0	475	2,164
EVIDENCE PURCHASE AND INVESTIGATION FUND	0	0	0	0	0	64,280	64,280
OMNIBUS CRIME ACT-K.B.I.-FEDERAL	0	0	0	0	0	1,447-	1,447-
DRUG ENFORCEMENT-FEDERAL FUND	0	0	0	16,400	0	0	16,400
CRIMINAL JUSTICE STATISTICS-FEDERAL FUND	0	0	0	40,836	0	1,447	42,283
AGENCY TOTAL	0	1,689	0	57,236	0	64,755	123,680
CORRECTIONAL-VOCATIONAL TRAINING CENTER							
GENERAL FEES FUND	0	11,583	475	0	0	569	12,627

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
PUBLIC SAFETY							
CORRECTIONAL-VOCATIONAL TRAINING CENTER							
AGENCY TOTAL	0	11,583	475	0	0	569	12,627
CRIME VICTIMS REPARATIONS BOARD							
CRIME VICTIMS REPARATIONS FUND	0	0	0	0	259,898	13,439	273,337
FEDERAL PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT FUND	0	0	0	0	0	30,816	30,816
AGENCY TOTAL	0	0	0	0	259,898	44,256	304,153
FIRE MARSHAL							
FIRE MARSHAL FEE FUND	0	0	0	0	0	125,255-	125,255-
FIRE INSPECTION-SOCIAL SECURITY ACT-FEDERAL FUND	0	0	0	0	0	82,225	82,225
AGENCY TOTAL	0	0	0	0	0	43,030-	43,030-
KANSAS CORRECTIONAL INST. AT LANSING							
GENERAL FEES FUND	0	2,311	0	0	0	1,591	3,902
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND-EXPENSES FOR INMATE EMPLOYMENT INTERVIEWS	0	0	0	0	0	292-	292-
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT-FEDERAL FUND	0	0	0	0	0	4,808-	4,808-
AGENCY TOTAL	0	2,311	0	0	0	3,509-	1,198-
INDUSTRIAL REFORMATORY							
GENERAL FEES FUND	0	45,888	0	0	2,476	57,766	106,130
TITLE I-ELEMENTARY AND SECONDARY EDUCATION FUND	0	0	0	0	0	84,540	84,540
AGENCY TOTAL	0	45,888	0	0	2,476	142,306	190,670
YOUTH CENTER AT TOPEKA							
YOUTH CENTER AT TOPEKA FEE FUND	0	4,535	14,435	0	0	26,907	45,877
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	128,005	128,005
AGENCY TOTAL	0	4,535	14,435	0	0	154,912	173,882
YOUTH CENTER AT BELOIT							
YOUTH CENTER AT BELOIT FEE FUND	0	4,121	5,265	0	0	34,244	43,630
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	75,436	75,436
AGENCY TOTAL	0	4,121	5,265	0	0	109,680	119,066
YOUTH CENTER AT ATCHISON							
YOUTH CENTER AT ATCHISON FEE FUND	0	4,067	3,650	0	0	10,915	18,633
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	1,056	1,056
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	58,075	58,075
AGENCY TOTAL	0	4,067	3,650	0	0	70,047	77,764
DEPARTMENT OF CORRECTIONS							
GENERAL FEE FUND	0	5,232	0	0	0	0	5,232
AGENCY TOTAL	0	5,232	0	0	0	0	5,232
PENITENTIARY STATE							
GENERAL FEES FUND	0	9,879	2,973	0	0	5,392	18,244
AGENCY TOTAL	0	9,879	2,973	0	0	5,392	18,244
RECEPTION AND DIAGNOSTIC CENTER, KANSAS							
GENERAL FEES FUND	0	6,598	0	0	0	1,110	7,709
AGENCY TOTAL	0	6,598	0	0	0	1,110	7,709
PUBLIC SAFETY TOTAL	0	96,129	26,798	2,711,316	262,376	587,010	3,683,629
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
AGRICULTURE, BOARD OF							
DAIRY DIVISION FEE FUND	0	74,940	0	0	0	0	74,940

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
AGRICULTURE, BOARD OF							
MARKET DIVISION FEE FUND	0	700	0	8,800	0	1,066	10,566
MEAT AND POULTRY INSPECTION FEE FUND	0	62,038	0	0	0	6	62,044
WHEAT QUALITY SURVEY FUND	0	26,500	0	0	0	0	26,500
ENTOMOLOGY FEE FUND	0	74,433	0	49,072	0	0	123,504
SOIL AMENDMENT FEE FUND	0	4,316	0	0	0	0	4,316
AGRICULTURE LIMING MATERIALS FEE FUND	0	18,312	0	0	0	169	18,481
WEIGHTS AND MEASURES FEE FUND	0	9,474	0	1,346	0	122	10,941
WATER APPROPRIATION CERTIFICATION FUND	0	75,522	0	0	0	268	75,790
KANSAS CORN COMMISSION FUND	0	204,026	0	0	0	5,680-	198,346
KANSAS GRAIN SORGHUM COMMISSION FUND	0	295,553	0	0	0	10,235-	285,318
KANSAS SOYBEAN COMMISSION FUND	0	244,690	0	0	0	26,200-	218,490
U.S. GEOLOGICAL SURVEY COOPERATIVE GAGE AGREEMENT FUND	0	0	0	0	0	6,275	6,275
AGRICULTURAL CHEMICAL FEE FUND	0	111,195	0	0	0	0	111,195
FEEDING STUFFS FEE FUND	0	363,054	0	0	0	0	363,054
FERTILIZER FEE FUND	0	376,106	0	0	0	0	376,106
LIVESTOCK REMEDIES FEE FUND	0	25,640	0	0	0	0	25,640
PESTICIDE USE FEE FUND	0	209,765	0	0	0	0	209,765
GRADE A MILK FEE FUND	0	177,351	0	0	0	0	177,351
SEED EXAMINATION FEE FUND	0	76,093	0	0	0	0	76,093
BINDER TWINE FEE FUND	0	0	0	0	0	632-	632-
EGG FEE FUND	0	140,591	0	0	0	0	140,591
MEAT AND POULTRY INSPECTION FUND-FEDERAL	0	0	0	1,019,552	0	0	1,019,552
CERTIFICATION OF PESTICIDE APPLICATORS PROGRAM-FEDERAL FUND	0	0	0	33,989	0	0	33,989
FEDERAL PESTICIDE ENFORCEMENT FUND	0	0	0	153,039	0	0	153,039
WELL TESTING PROGRAM FUND-FEDERAL	0	0	0	22,500	0	0	22,500
404 PROGRAM FEASIBILITY STUDY-FEDERAL FUND	0	0	0	34,937	0	0	34,937
AGENCY TOTAL	0	2,570,778	0	1,323,235	0	36,841-	3,857,172
ANIMAL HEALTH DEPARTMENT							
LIVESTOCK MARKET BRAND INSPECTION FEE FUND	0	118,083	0	0	0	107	118,190
ANIMAL HEALTH DEPARTMENT FEE FUND	0	60,643	0	0	0	2	60,645
VETERINARY INSPECTION FEE FUND	0	287,298	0	0	0	0	287,298
LIVESTOCK MARKET FEE FUND	0	269,775	0	0	0	0	269,775
LIVESTOCK BRAND FEE FUND	0	222,767	0	0	0	0	222,767
COUNTY OPTION BRAND FEE FUND	0	34,233	0	0	0	0	34,233
LIVESTOCK DEALERS' REGISTRATION FEE FUND	0	2,175	0	0	0	0	2,175
ANIMAL SCABIES FEE FUND	0	8,407	0	0	0	0	8,407
FEDERAL STATE DISEASE CONTROL FUND	0	0	0	75,956	0	0	75,956
AGENCY TOTAL	0	1,003,370	0	75,956	0	109	1,079,436
GRAIN INSPECTION DEPARTMENT							
GRAIN INSPECTION FEE FUND	0	4,264,957	0	0	0	541,227	4,806,184
AGENCY TOTAL	0	4,264,957	0	0	0	541,227	4,806,184
BOARD OF STATE FAIR MANAGERS							
STATE FAIR FEE FUND	0	1,289,462	632,307	0	0	136,393	2,058,162
NON-FAIR DAYS ACTIVITIES FEE FUND	0	26,300	2,600	0	0	0	28,900
AGENCY TOTAL	0	1,315,762	634,907	0	0	136,393	2,087,061
KANSAS WHEAT COMMISSION							
KANSAS WHEAT COMMISSION FUND	1,645,065	2,613	0	0	0	25,554-	1,622,124
AGENCY TOTAL	1,645,065	2,613	0	0	0	25,554-	1,622,124
CONSERVATION COMMISSION, STATE							
RESOURCES CONSERVATION ACT GRANT-FEDERAL FUND	0	0	0	0	0	323	323
AGENCY TOTAL	0	0	0	0	0	323	323

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
KANSAS WATER OFFICE							
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	25	0	0	0	0	25
STATE CONSERVATION STORAGE WATER SUPPLY FUND	0	390,188	0	0	0	0	390,188
AGENCY TOTAL	0	390,213	0	0	0	0	390,213
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	1,645,065	9,547,692	534,907	1,799,191	0	515,557	13,842,513
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
VITAL STATISTICS FEE FUND	0	182	0	0	0	83,412-	83,230-
TITLE XIX FUND	0	791,637	0	0	0	0	791,637
CERTIFICATION OF OPERATORS OF WATER SUPPLY SYSTEMS AND WASTEWATER TREATMENT FACILITIES FEE FUND	0	0	0	0	0	19,406-	19,406-
FOOD SERVICE AND LODGING FEE FUND	0	0	0	0	0	236,941-	236,941-
MIGRANT PROJECT FEES FUND	0	1,239	0	0	0	0	1,239
CRIPPLED CHILDREN'S COMMISSION FUND	0	0	0	0	0	59,306	59,306
POWER GENERATING FACILITY FEE FUND	0	0	0	0	0	22,004-	22,004-
CONSERVATION FEE FUND	0	0	0	0	0	94,037	94,037
CONVERSION OF MATERIALS AND EQUIPMENT FUND	0	1,058	0	0	0	1,428	2,486
PROJECT PLUS FEE FUND	0	949	0	0	0	0	949
RABIES VACCINE FEE FUND	0	0	0	0	0	14,661-	14,661-
HAZARDOUS WASTE PERPETUAL CARE TRUST FUND	0	0	0	0	1,441	0	1,441
HAZARDOUS WASTE PERMITTEE LIABILITY TRUST FUND	0	0	0	0	0	55,213-	55,213-
EMERGENCY MEDICAL SERVICE ATTENDANT TESTING FUND	0	0	0	0	0	27,500	27,500
LOCAL AIR QUALITY REGULATION SERVICES FUND	0	39,590	0	0	0	0	39,590
WATERWELL CONTRACTORS LICENSING FUND	0	0	0	0	0	5,811-	5,811-
ADULT CARE LICENSING REVOLVING FUND	0	9,862	0	0	0	0	9,862
MEDICARE FUND-FEDERAL	0	0	0	269,000	0	0	269,000
FEDERAL MIGRANT HEALTH PROGRAM FUND	0	0	0	81,100	0	978	82,078
VENEREAL DISEASE CONTROL PROJECT FUND-FEDERAL	0	0	0	106,000	0	0	106,000
FEDERAL AIR QUALITY PROGRAM FUND	0	0	0	566,000	0	0	566,000
FEDERAL WOMEN, INFANTS AND CHILDREN HEALTH PROGRAM FUND	0	0	0	9,053,205	0	39,246	9,093,449
MEW GRANT-EMS-PLANNING FUND	0	0	0	0	0	111-	111-
FEDERAL OCCUPATIONAL HEALTH AND SAFETY STATISTICS PROGRAM FUND	0	0	0	24,459	0	3,000	27,459
WATER SUPPLY FUND-FEDERAL	0	0	0	342,000	0	0	342,000
NATIONAL HEALTH PLANNING ACT FUND-FEDERAL	0	0	0	243,930	0	467	244,397
IMMUNIZATION GRANT FUNDS-FEDERAL FUND	0	0	0	32,000	0	0	32,000
AGRICULTURAL RUNOFF STUDY-FEDERAL FUND	0	0	0	0	0	37,744-	37,744-
AGENCY WATER POLLUTION FUND	0	0	0	15,548	0	50,628-	35,080-
AGENCY WATER POLLUTION FUND-TRANSFERS TO OTHER STATE AGENCIES	0	0	0	102,000	0	0	102,000
RESOURCE CONSERVATION AND RECOVERY ACT-FEDERAL FUND	0	0	0	394,500	0	0	394,500
PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT FUND	0	0	0	659,000	0	25,107-	633,893
MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT FUND	0	0	0	3,354,000	0	66,896	3,420,896
NATIONAL CENTER FOR HEALTH STATISTICS FUND-FEDERAL	0	0	0	77,109	0	0	77,109
FEDERAL EPA UNDERGROUND INJECTION CONTROL FUND	0	0	0	228,000	0	42,311	270,311
FEDERAL EPA 106 WATER POLLUTION CONTROL FUND	0	0	0	401,000	0	3,000-	398,000
FEDERAL EPA 205 WATER QUALITY MANAGEMENT PLANNING FUND	0	0	0	260,000	0	37,732	297,732
FEDERAL EPA 205(G) CONSTRUCTION GRANT PROGRAM ADMINISTRATION FUND	0	0	0	557,499	0	8,318	565,817
FEDERAL TITLE X FAMILY PLANNING FUND	0	0	0	914,900	0	29,991-	884,909
OTHER FEDERAL GRANTS AND RECEIPTS FUND	0	23,798	0	11,000	0	0	34,798
FEDERAL EPA 109(B) STATEWIDE OPERATOR TRAINING PROGRAM FUND	0	0	0	102,000	0	0	102,000

STATE OF KANSAS
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GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
REFUGEE HEALTH PROGRAM GRANT-FEDERAL FUND	0	0	0	31,500	0	0	31,500
PRIMARY MEDICAL CARE JOBS BILL-FEDERAL FUND	0	0	0	42,500	0	0	42,500
GENETIC SERVICES GRANT-FEDERAL FUND	0	0	0	36,500	0	0	36,500
TUBERCULOSIS COOPERATIVE AGREEMENT-FEDERAL FUND	0	0	0	7,300	0	0	7,300
AGENCY TOTAL	0	868,303	0	17,911,221	1,461	213,273-	18,569,393
KANSAS NEUROLOGICAL INSTITUTE							
KANSAS NEUROLOGICAL INSTITUTE FEE FUND	0	397,812	0	0	0	14,393	412,205
TITLE XIX FUND	0	0	0	0	0	5,403,626	5,403,626
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	693-	693-
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	122,138	122,138
FOSTER GRANDPARENTS PROGRAM-FEDERAL	0	0	0	117,176	0	5	117,181
AGENCY TOTAL	0	397,812	0	117,176	0	5,539,469	6,054,457
LARNED STATE HOSPITAL							
LARNED STATE HOSPITAL FEE FUND	0	1,311,210	43,943	0	0	15,954	1,371,107
TITLE XIX FUND	0	0	0	0	0	985,337	985,337
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	14-	14-
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	62,400	62,400
AGENCY TOTAL	0	1,311,210	43,943	0	0	1,063,677	2,418,830
OSAWATOMIE STATE HOSPITAL							
OSAWATOMIE STATE HOSPITAL FEE FUND	0	1,741,790	64,475	0	0	5,981	1,812,246
TITLE XIX FUND	0	0	0	0	0	1,230,268	1,230,268
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	296-	296-
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	34,350	34,350
AGENCY TOTAL	0	1,741,790	64,475	0	0	1,270,303	3,076,568
PARSONS STATE HOSP & TRAINING CENTER							
PARSONS STATE HOSPITAL AND TRAINING CENTER FEE FUND	0	416,882	1,310	0	0	49,257	467,449
TITLE XIX FUND	0	0	0	0	0	4,062,712	4,062,712
TITLE XIX MODIFICATIONS AND HANDICAPPED CODE COMPLIANCE FUND	0	0	0	0	0	54-	54-
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	106,465	106,465
AGENCY TOTAL	0	416,882	1,310	0	0	4,218,379	4,636,572
RAINBOW MENTAL HEALTH FACILITY							
RAINBOW MENTAL HEALTH FACILITY FEE FUND	0	490,950	479	0	0	545	491,974
TITLE XIX FUND	0	0	0	0	0	839,271	839,271
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	23,025	23,025
AGENCY TOTAL	0	490,950	479	0	0	862,841	1,354,270
NORTON STATE HOSPITAL							
NORTON STATE HOSPITAL FEE FUND	0	366,534	13,470	0	0	1,824	381,828
TITLE XIX FUND	0	0	0	0	0	2,231,109	2,231,109
AGENCY TOTAL	0	366,534	13,470	0	0	2,232,933	2,612,937
DEPT OF SRS-MENTAL HEALTH & RETARDATION							
SPECIAL PROJECTS FUND	0	339	8,900	432,934	0	1,617,789	2,060,411
EMERGENCY MAINTENANCE FUND	0	0	0	0	0	100,000	100,000
INSTITUTIONAL RECEIPTS FROM TITLE XIX-FEDERAL FUND	0	0	0	0	0	193,703-	193,703-
DEVELOPMENTAL DISABILITIES PROGRAM-FEDERAL FUND	0	0	0	645,000	0	2,178-	642,822
MENTAL HEALTH SERVICES AND MANAGEMENT BLOCK GRANT-FEDERAL FUND	0	0	0	2,135,000	0	18,798	2,153,798

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HEALTH & HOSPITALS							
DEPT OF SRS-MENTAL HEALTH & RETARDATION							
MENTAL HEALTH RECONCILIATION ACT BLOCK GRANT FUND-FEDERAL	0	0	0	4,389	0	0	4,389
AGENCY TOTAL	0	390	9,300	3,017,322	0	1,540,705	4,567,717
TOPEKA STATE HOSPITAL							
TOPEKA STATE HOSPITAL FEE FUND	0	2,661,564	430,933	0	0	10,810	3,103,307
TITLE XIX FUND	0	0	0	0	0	3,665,797	3,665,797
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	102,096	102,096
AGENCY TOTAL	0	2,661,564	430,933	0	0	3,778,703	6,871,200
WINFIELD STATE HOSPITAL & TRAINING CTR.							
WINFIELD STATE HOSPITAL AND TRAINING CENTER FEE FUND	0	1,032,076	98,876	0	0	3,608	1,134,560
TITLE XIX FUND	0	0	0	0	0	5,860,915	5,860,915
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	0	0	0	0	0	74,695	74,695
FOSTER GRANDPARENTS PROGRAM-FEDERAL	0	0	0	159,376	0	0	159,376
AGENCY TOTAL	0	1,032,076	98,876	159,376	0	5,939,218	7,229,546
HEALTH & HOSPITALS TOTAL	0	9,237,940	712,297	21,205,795	1,441	26,233,017	57,390,490
RECREATIONAL & HISTORICAL							
FISH AND GAME COMMISSION, KANSAS							
FORESTRY, FISH AND GAME COMMISSION FEE FUND	0	7,406,059	101,945	2,750,547	556	6,819	10,265,926
FORESTRY, FISH AND GAME COMMISSION FEE FUND-BOAT PERMIT FUND	351,141	52	0	125,706	0	0	476,899
FISH AND GAME CONSERVATION FUND	0	113,100	11,547	0	0	116,000	240,647
NONGAME WILDLIFE IMPROVEMENT FUND	0	0	0	131,967	0	0	131,967
FEDERALLY LICENSED WILDLIFE AREAS FUND	0	418,333	0	0	0	0	418,333
AGENCY TOTAL	351,141	7,937,544	113,492	3,008,220	556	122,819	11,533,772
HISTORICAL SOCIETY, STATE							
GENERAL FEES FUND	0	39,480	0	0	0	3,661	43,140
HISTORIC PROPERTIES FEE FUND	0	5,392	0	0	0	0	5,392
ARCHEOLOGY FEE FUND	0	57,670	0	0	0	0	57,670
ALL-SPORTS HALL OF FAME FUND	0	0	0	0	0	12,885	12,885
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-STATE	0	0	0	73,829	0	3	73,831
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-LOCAL PRESERVATION PROJECTS	0	0	0	230,319	0	0	230,319
AGENCY TOTAL	0	102,542	0	304,148	0	16,549	423,238
PARK AND RESOURCES AUTHORITY, STATE							
GENERAL FEES FUND	0	989,746	559,673	82,473	16,206	4,290	1,652,388
DEVELOPMENT AND PROMOTIONS FUND	0	11,436	0	0	0	0	11,436
FEDERAL LAND AND WATER CONSERVATION FUND-LOCAL	0	0	0	646,228	0	0	646,228
FEDERAL LAND AND WATER CONSERVATION FUND-STATE	0	0	0	513,717	0	422,257-	91,460
SMALL BUSINESS ADMINISTRATION PARK IMPROVEMENT GRANT-FEDERAL FUND	0	0	0	12,873-	0	0	12,873-
AGENCY TOTAL	0	1,001,182	559,673	1,229,545	16,206	417,967-	2,388,639
RECREATIONAL & HISTORICAL TOTAL	351,141	9,041,267	673,165	4,541,913	16,761	278,600-	14,345,647
HIGHWAYS & OTHER TRANSPORTATION							
DEPARTMENT OF TRANSPORTATION							
STATE AIRPORT SYSTEM-FEDERAL FUND	0	0	0	13,373	0	0	13,373
URBAN MASS TRANSIT FUND-FEDERAL	0	0	0	1,743,026	0	0	1,743,026
FEDERAL HIGHWAY SAFETY FUND	0	0	0	2,397,964	0	0	2,397,964
STATE RAILROAD PLANNING AND ASSISTANCE FEDERAL FUND	0	0	0	12,628,487	0	0	12,628,487
METROPOLITAN TRANSPORTATION PLANNING-FEDERAL FUND	0	0	0	260,404	0	0	260,404
AGENCY TOTAL	0	0	0	17,043,255	0	0	17,043,255

STATE OF KANSAS
SPECIAL REVENUE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HIGHWAYS & OTHER TRANSPORTATION							
HIGHWAY PATROL							
STATE HIGHWAY PATROL FUND	0	275,360	11	0	0	15,081,256	15,356,627
FOR PATROL OF KANSAS TURNPIKE FUND	0	0	0	975,341	0	0	975,341
HIGHWAY PATROL-FEDERAL FUND	0	0	0	4,750	0	465,320	470,070
AGENCY TOTAL	0	275,360	11	980,091	0	15,546,576	16,802,038
HIGHWAYS & OTHER TRANSPORTATION TOTAL	0	275,360	11	18,023,345	0	15,546,576	33,845,293
FUND CLASS TOTAL	2,774,753	216,222,064	4,997,097	495,055,916	3,824,926	130,972,304	853,847,013

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
HIGHWAY FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HIGHWAYS & OTHER TRANSPORTATION							
DEPARTMENT OF TRANSPORTATION							
STATE FREEWAY CONSTRUCTION FUND	0	0	7,883,329	14,611,493	0	9,954,065-	12,540,756
STATE HIGHWAY FUND	133,391,747	3,764,036	517,026	77,598,360	16,434	35,738,568	251,016,240
STATE FREEWAY FUND	16,434,296	0	13,259,739	2,457,181	0	35,189,594-	3,038,377-
RESTRICTED FEES FUND	0	0	0	57,824,422	0	5,772,989-	52,051,433
COUNTY EQUALIZATION AND ADJUSTMENT FUND	0	0	0	0	0	2,500,000	2,500,000
SPECIAL CITY AND COUNTY HIGHWAY FUND	60,776,239	0	0	0	0	6,228,289	67,004,528
AGENCY TOTAL	210,592,283	3,764,036	21,660,094	152,491,455	16,434	6,449,772-	392,074,591
HIGHWAYS & OTHER TRANSPORTATION TOTAL	210,592,283	3,764,036	21,560,094	152,491,455	16,434	6,449,772-	392,074,591
FUND CLASS TOTAL	210,592,283	3,764,036	21,660,094	152,491,455	16,434	6,449,772-	392,074,591

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
CORPORATION COMMISSION							
MINED-LAND RECLAMATION FUND	0	0	0	0	0	69,800-	69,800
AGENCY TOTAL	0	0	0	0	0	69,800-	69,800
SECRETARY OF STATE							
STATE FLAG AND BANNER FUND	0	14,472	0	0	0	0	14,472
AGENCY TOTAL	0	14,472	0	0	0	0	14,472
GENERAL GOVERNMENT TOTAL	0	14,472	0	0	0	69,800-	55,328
PUBLIC WELFARE							
DEPT OF SOCIAL & REHABILITATION SERVICES							
KANSAS VOCATIONAL REHABILITATION CENTER SALES FUND	0	40,017-	0	0	0	2,302	37,714
AGENCY TOTAL	0	40,017-	0	0	0	2,302	37,714
PUBLIC WELFARE TOTAL	0	40,017-	0	0	0	2,302	37,714
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
HEALTH FEES FUND	0	152,732	0	0	0	664	153,396
STUDENT UNION FEES FUND	0	147,607	0	0	0	0	147,607
HOUSING SYSTEM REVENUE FUND	0	772,001	1,488,143	0	70,726	106,997	2,437,867
STUDENT UNION ANNEX FUND	0	147,607	0	0	0	0	147,607
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	0	0	29,032	0	0	984,369	1,013,400
PLEDGED HOUSING SYSTEM SUSPENSE FUND	0	0	7,495	0	0	0	7,495
AGENCY TOTAL	0	1,219,947	1,524,599	0	70,726	1,092,030	3,907,302
KANSAS STATE UNIVERSITY							
UNPLEDGED HOUSING PROJECT REVENUE FUND	0	5,773	555,458	0	108	29,611	590,950
DORMITORY FEES FUND	0	3,313	0	0	0	9,043,148	9,046,461
KANSAS ARTIFICIAL BREEDING SERVICE UNIT FEES FUND	0	1,189,731	0	0	0	2,379	1,192,111
STUDENT HEALTH FEES FUND	0	2,135,665	0	0	0	0	2,135,665
JARDINE TERRACE III-PROJECT REVENUE FUND	0	298	198,982	0	0	58,534	257,814
HOUSING SYSTEM-PROJECT REVENUE FUND	0	114,049	6,228,203	0	2,597	130,341	6,475,190
HAYMAKER HALL PROJECT REVENUE FUND	0	128,319	2,073,784	0	214	3,783	2,206,600
STUDENT COLISEUM BOND FEE FUND	0	541,735	0	0	0	58,895	600,629
STADIUM BOND AND INTEREST SINKING FUND	0	131,794	52,329	0	0	552,814	736,937
STUDENT UNION ANNEX II BOND AND INTEREST SINKING FUND	0	352,447	122,226	0	0	1,339,029	1,813,702
HOUSING SYSTEM BOND AND INTEREST SINKING FUND	0	0	136,403	0	0	2,589,380	2,725,783
HAYMAKER HALL BOND AND INTEREST SINKING FUND	0	0	28,873	0	0	673,748	702,621
STUDENT UNION ANNEX I BOND AND INTEREST SINKING FUND	0	0	28,678	0	0	353,237	381,915
JARDINE TERRACE III BOND AND INTEREST SINKING FUND	0	0	6,556	0	0	229,010	235,566
STUDENT RECREATIONAL BUILDING BOND AND INTEREST SINKING FUND	0	401,712	71,149	0	0	1,003,209	1,476,070
JARDINE TERRACE III-REPAIR AND REPLACEMENT RESERVE	0	0	1,177	0	0	97,933	99,110
HOUSING SYSTEM REPAIR AND REPLACEMENT RESERVE FUND	0	0	0	0	0	1,339,586	1,339,586
HAYMAKER HALL-REPAIR AND REPLACEMENT RESERVE	0	0	1,126	0	0	198,881	200,007
UNPLEDGED ADVANCE HOUSING COLLECTIONS SUSPENSE FUND	0	0	50-	0	0	83,473	83,423
PLEDGED ADVANCE HOUSING COLLECTIONS SUSPENSE FUND	0	0	191,307	0	0	102,921	294,228
AGENCY TOTAL	0	5,005,335	9,671,200	0	2,919	17,894,914	32,574,368
KANSAS STATE U. VETERINARY MEDICAL CTR.							
HOSPITAL AND DIAGNOSTIC LABORATORY REVENUE FUND	0	1,087,367	0	0	0	36,184-	1,051,184
AGENCY TOTAL	0	1,087,367	0	0	0	36,184-	1,051,184

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
EMPORIA STATE UNIVERSITY							
DORMITORY FEES FUND	0	36,555	117,476	0	80,820	441	235,291
STUDENT HEALTH FEES FUND	0	262,837	0	0	0	0	262,837
MEN'S DORMITORY NO. 1-PROJECT REVENUE FUND	0	270	116,293	0	0	0	116,563
BUREAU OF EDUCATIONAL MEASUREMENTS FUND	0	9,124	0	0	0	79,155	88,278
WOMEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	0	610	107,190	0	0	0	107,800
MEN'S DORMITORY NO. 3-PROJECT REVENUE FUND	0	1,870	455,191	0	0	95,013	552,074
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-PROJECT REVENUE FUND	0	90	332,875	0	0	966	333,931
WOMEN'S DORMITORY NO. 4-PROJECT REVENUE FUND	0	430	162,061	0	0	0	162,491
MEN'S DORMITORY NO. 2-PROJECT REVENUE FUND	0	460	136,665	0	0	314	137,439
STUDENT UNION REFURBISHING FUND	0	0	2,577	0	0	162,423	165,000
MEN'S DORMITORY NO. 3-BOND AND INTEREST SINKING FUND	0	0	10,202	0	0	170,000	180,202
MEN'S DORMITORY NO. 1-BOND AND INTEREST SINKING FUND	0	0	1,650	0	0	20,000	21,650
STUDENT UNION BOND AND INTEREST SINKING FUND	0	10,721	7,482	0	0	36,000	54,203
STUDENT UNION ADDITION BOND AND INTEREST SINKING FUND	0	50,407	13,123	33,896	0	101,000	198,425
WOMEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND	0	0	2,818	0	0	34,600	37,418
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-BOND AND INTEREST SINKING FUND	0	0	15,831	0	0	192,875	208,727
MEN'S DORMITORY NO. 2-BOND AND INTEREST SINKING FUND	0	0	2,818	0	0	36,000	38,818
WOMEN'S DORMITORY NO. 4-BOND AND INTEREST SINKING FUND	0	0	3,502	0	0	39,000	42,502
MEN'S DORMITORY NO.1-BUILDING MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	1,944	0	0	24,000	25,944
WOMEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT FUND	0	0	391	0	0	8,000	8,391
WOMEN'S DORMITORY NO. 4-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	0	0	0	6,000	6,000
WOMEN'S DORMITORY NO. 3 AND STUDENT APARTMENTS-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	489	0	0	53,500	53,989
MEN'S DORMITORY NO. 2-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	874	0	0	16,628	17,502
MEN'S DORMITORY NO. 3-MAINTENANCE AND EQUIPMENT RESERVE FUND	0	0	0	0	0	16,000	16,000
PLEDGED RESIDENCE HALLS SUSPENSE FUND	0	1,310	1,083-	0	0	55,923	56,150
AGENCY TOTAL	0	374,985	1,490,370	33,896	80,820	1,149,038	3,127,806
PITTSBURG STATE UNIVERSITY							
DORMITORY FEES FUND	0	61,573	297-	0	6	42,802	104,084
HOSPITAL AND STUDENT HEALTH FEES FUND	0	137,738	0	0	0	102	137,840
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-PROJECT REVENUE FUND	0	699,176	217,611	0	0	1,999	918,786
EAST CAMPUS APARTMENT I AND II, AND SHIRK HALL-PROJECT REVENUE FUND	0	3,121	48,703	0	0	391	52,216
1962 DORMITORY AND STUDENT APARTMENTS-REVENUE FUND	0	8,093	491,742	0	0	2,150	501,984
DORMITORY-BOND AND INTEREST SINKING FUND	0	0	1,184	0	0	19,961	21,145
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-BOND AND INTEREST SINKING FUND	0	0	3,218	0	0	76,459	79,678
STUDENT CENTER ADDITION-BOND AND INTEREST SINKING FUND	0	0	0	18,000	0	14,408	32,408
EAST CAMPUS APARTMENT I AND II, AND SHIRK HALL-BOND AND INTEREST SINKING FUND	0	0	2,624	0	0	38,339	40,963
1962 DORMITORY AND STUDENT APARTMENTS-BOND AND INTEREST SINKING FUND	0	0	8,807	0	0	147,521	156,327
UNIT A WOMEN'S DORMITORY AND FOOD SERVICE AND UNIT B MEN'S DORMITORY ADDITION-REPAIR AND REPLACEMENT RESERVE FUND	0	0	195	0	0	3,970	4,166
STUDENT CENTER ADDITION-REPAIR AND REPLACEMENT RESERVE FUND	0	0	0	0	0	93,300	93,300
1962 DORMITORY AND STUDENT APARTMENTS-REPAIR AND REPLACEMENT RESERVE FUND	0	0	7,029	0	0	82,899	89,928

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
EDUCATION & RESEARCH							
PITTSBURG STATE UNIVERSITY							
PLEDGED RESIDENCE HALLS SUSPENSE FUND	0	0	47,779	0	0	81,820	129,599
AGENCY TOTAL	0	939,701	823,595	18,000	6	606,121	2,362,424
KANSAS TECHNICAL INSTITUTE							
DORMITORY AND FOOD SERVICES FEES FUND	0	0	164,306	0	0	0	164,306
STUDENT UNION FEES FUND	0	31,990	600	0	0	0	32,590
AGENCY TOTAL	0	31,990	164,906	0	0	0	196,897
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
STOUFFER III-REVENUE FUND	0	0	109,157	0	935	25,981	136,073
HEALTH SERVICE FUND	0	2,935,977	0	98,102	0	1,645	3,035,724
STUDENT UNION FUND	0	1,152,446	0	0	0	0	1,152,446
J. R. PEARSON-REVENUE FUND	0	390,038	413,503	0	95	31,147	834,793
HASHINGER HALL-REVENUE FUND	0	375,708	426,383	0	0	82,784	884,875
STUDENT UNION ADDITION-BUILDING FUND	0	282	0	0	0	0	282
ELLSWORTH HALL-REVENUE FUND	0	505,330	526,145	0	0	90,043	1,121,518
HOUSING SYSTEM-REVENUE FUND	0	2,632,650	3,742,427	0	4,492	570,151	6,949,720
HEALTH SERVICES FACILITIES FEES	0	571	0	0	0	0	571
SATELLITE STUDENT UNION-REVENUE FUND	0	3,070	0	0	0	0	3,070
STUDENT UNION ANNEX	0	371	0	0	0	0	371
STUDENT UNION ANNEX-BOND AND INTEREST SINKING FUND	0	0	2,811	0	0	25,149	27,960
J. R. PEARSON RESIDENCE HALL-BOND AND INTEREST SINKING FUND	0	0	105,141	0	0	981,001	1,086,141
HASHINGER HALL-BOND AND INTEREST SINKING FUND	0	0	19,634	0	0	236,976	256,610
HOUSING SYSTEM-BOND AND INTEREST SINKING FUND	0	0	279,760	0	0	3,037,874	3,317,634
STOUFFER III-BOND AND INTEREST SINKING FUND	0	0	27,510	0	0	291,193	318,704
ELLSWORTH HALL-BOND AND INTEREST SINKING FUND	0	0	63,801	0	0	689,898	753,699
HASHINGER HALL-REPAIR AND REPLACEMENT RESERVE	0	0	13,776	0	0	128,027	141,803
ELLSWORTH HALL-REPAIR AND REPLACEMENT RESERVE	0	0	29,401	0	0	266,008	295,409
J. R. PEARSON RESIDENCE HALL-MAINTENANCE AND EQUIPMENT RESERVE	0	0	36,779	0	0	355,277	392,056
STOUFFER III-REPAIR AND REPLACEMENT RESERVE FUND	0	0	24,505	0	0	224,034	248,540
STUDENT UNION-REPAIRS AND IMPROVEMENTS RESERVE FUND	0	0	27,773	0	0	247,590	275,363
HOUSING SYSTEM-REPAIR AND REPLACEMENT RESERVE	0	0	238,244	0	0	2,081,934	2,320,178
STUDENT UNION ADDITION-REPAIR AND REPLACEMENT RESERVE	0	0	2,760	0	0	52,733	55,493
SATELLITE STUDENT UNION-REPAIR AND REPLACEMENT RESERVE FUND	0	0	1,687	0	0	15,880	17,567
STUDENT HEALTH FACILITY MAINTENANCE REPAIR AND EQUIPMENT RESERVE	0	63,006	2,669	0	0	523,645	589,320
PLEDGED RESIDENCE HALLS SUSPENSE FUND	0	0	292,129	0	0	8,703,308	8,995,437
AGENCY TOTAL	0	8,059,900	6,391,056	98,102	5,522	18,657,318	33,211,956
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
MEDICAL LIBRARY-BOND CONSTRUCTION FUND	0	0	6,742	0	0	200,000	206,742
STUDENT UNION FEES FUND	0	20,396	0	0	0	0	20,396
1961 STUDENT CENTER APPARTMENTS-REVENUE FUND	0	75-	37,986	0	0	0	37,911
1961 STUDENT CENTER APARTMENTS-BOND AND INTEREST SINKING FUND	0	0	2,049	0	0	58,715	60,763
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND SERVICE FUND	0	0	8,559	0	0	2,536,178	2,544,737
CLINICAL FACILITY-BOND AND INTEREST SINKING FUND-BOND REDEMPTION FUND	0	0	1,947	0	0	21,073	23,020
CLINICAL FACILITY-BOND RESERVE FUND	0	0	201,393	0	0	2,257,197	2,458,590
CLINICAL FACILITY-EXTRAORDINARY REPAIR FUND	0	0	46,195	0	0	500,000	546,195
1961 STUDENT CENTER APARTMENTS-BOND RESERVE FUND	0	0	2,811	0	0	33,893	36,704
1961 STUDENT CENTER APARTMENTS-EXTRAORDINARY REPAIR AND REPLACEMENT FUND	0	0	2,550	0	0	30,744	33,294

STATE OF KANSAS
ENTERPRISE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
CLINICAL FACILITY-DISCRETIONARY FUND	0	0	1,080	0	0	23,633	24,713
AGENCY TOTAL	0	20,321	311,311	0	0	5,661,435	5,993,067
WICHITA STATE UNIVERSITY							
ON CAMPUS PARKING-REVENUE FUND	0	0	36,115	0	104,509	77,407	218,036
1960 DORMITORY-REVENUE FUND	0	11,529-	506,049	0	230	7,613	502,892
STADIUM-REVENUE FUND	0	0	0	0	0	89,421	89,421
ACADEMIC AND SERVICE BUILDING-REVENUE FUND	0	0	25,575	67,706	0	263,456	356,737
1976 DORMITORY-REVENUE FUND	0	29,606-	1,439,693	0	13,133	693,376	2,116,597
ON CAMPUS PARKING-CONSTRUCTION AND MAINTENANCE FUND	0	0	40,156	0	0	979,959	1,020,115
1960 DORMITORY BOND AND INTEREST SINKING FUND	0	0	12,176	0	0	38,578	50,754
ON CAMPUS PARKING-BOND AND INTEREST SINKING FUND	0	0	15,112	0	0	319,623	334,735
STADIUM-BOND AND INTEREST SINKING FUND	0	0	0	0	0	203,116	203,116
1975 DORMITORY-BOND AND INTEREST SINKING FUND	0	0	0	0	0	129,314	129,314
1960 DORMITORY-REPAIR AND REPLACEMENT RESERVE	0	0	0	0	0	157,224	157,224
ON CAMPUS PARKING-MAJOR MAINTENANCE	0	0	6,780	0	0	495,671	502,452
LIBRARY-MAINTENANCE RESERVE NO. 4	0	0	0	0	0	77,731	77,731
STADIUM-MAJOR MAINTENANCE RESERVE FUND	0	0	0	0	0	53,264	53,264
ACADEMIC AND SERVICE BUILDING-BOND RESERVE FUND	0	0	0	0	0	550,697	550,697
LIBRARY-BOND RESERVE NO. 3	0	0	0	0	0	257,250	257,250
1976 DORMITORY-BOND RESERVE FUND	0	0	0	0	0	242,196	242,196
1976 DORMITORY-MAINTENANCE RESERVE FUND	0	0	0	0	0	102,063	102,063
PLEDGED RESIDENCE HALLS SUSPENSE FUND	0	0	0	0	0	16,224	16,224
AGENCY TOTAL	0	41,014-	2,033,056	67,706	117,872	4,752,338	6,979,959
EDUCATION & RESEARCH TOTAL	0	16,669,423	22,465,131	217,762	277,665	49,776,010	89,405,061
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
SEWAGE DISPOSAL TREATMENT-REVENUE BOND FUND	0	0	15	0	0	2,196	2,211
SEWAGE DISPOSAL TREATMENT-BOND AND INTEREST SINKING FUND	0	0	64,652	0	0	330,706	395,359
DEBT SERVICE RESERVE FUND	0	0	17,679	0	0	0	17,679
AGENCY TOTAL	0	0	82,347	0	0	332,902	415,249
HEALTH & HOSPITALS TOTAL	0	0	82,347	0	0	332,902	415,249
FUND CLASS TOTAL	0	16,642,878	22,547,528	217,762	277,665	50,041,414	89,727,248

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUND, STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
GENERAL GOVERNMENT							
DEPARTMENT OF ADMINISTRATION							
STATE OFFICE BUILDING OPERATING FUND	0	0	0	0	0	1,205,459-	1,205,459-
DATA PROCESSING FUND	0	91,419	0	0	0	3,684	95,103
535 KANSAS STATE OFFICE BUILDING OPERATING FUND	0	0	0	0	0	155,332-	155,332-
ACCOUNTING SERVICES RECOVERY FUND	0	119,120	0	0	47,448	25,015-	141,553
FIFTH AND KANSAS AVENUE OPERATING FUND	0	0	0	0	0	96,307-	96,307-
STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	0	0	0	0	0	79,519-	79,519-
STATE OFFICE BUILDING DEPRECIATION RESERVE-SPECIAL MAINTENANCE-REPAIRS-CONSTRUCTION AND EQUIPMENT FOR STATE OFFICE BUILDING	0	3,525,784	0	0	0	1,365,489-	2,160,295
535 KANSAS TEMPORARY STATE OFFICE BUILDING DEPRECIATION RESERVE FUND	0	0	0	0	0	73,139-	73,139-
COMPUTER SERVICES FUND	0	8,773,913	0	0	0	1,652,819-	7,121,094
FIFTH AND KANSAS AVENUE DEPRECIATION RESERVE FUND	0	0	0	0	0	61,781-	61,781-
MOTOR POOL SERVICE DEPRECIATION RESERVE FUND	0	577,930	0	0	0	1,446,704	2,024,634
MOTOR POOL SERVICE FUND-MOTOR VEHICLE REGISTRATION ACCOUNT	192,857	0	0	0	0	192,857-	0
CENTRAL MAIL SERVICES REVOLVING FUND	0	0	0	0	0	1,553,390	1,553,390
FORBES BUILDING AND GROUNDS FUND	0	0	0	0	0	121,915-	121,915-
STATE COMMUNICATIONS SERVICES FUND	0	9,255,334	0	0	0	336	9,255,670
CENTRAL AIRCRAFT FUND	0	0	0	0	0	96,111	96,111
COMPUTER SERVICES DEPRECIATION RESERVE FUND	0	12,690	0	0	0	1,686,879	1,699,569
STATE BUILDINGS OPERATING FUND	0	40,175	4,912,919	0	0	755,571	5,708,665
STATE BUILDINGS DEPRECIATION FUND	0	0	0	0	0	1,003,340	1,003,340
ARCHITECTURAL SERVICES RECOVERY FUND	0	215,475	0	0	0	0	215,475
AGENCY TOTAL	192,857	21,610,547	4,912,919	0	47,448	1,485,779	28,249,550
DEPT. OF ADM.-DIVISION OF PRINTING							
INTRAGOVERNMENTAL PRINTING SERVICE FUND	0	4,171,779	0	0	0	183,350-	3,988,429
INTRAGOVERNMENTAL PRINTING SERVICE DEPRECIATION RESERVE FUND	0	7,820	0	0	0	196,467	204,287
AGENCY TOTAL	0	4,179,599	0	0	0	13,116	4,192,715
POST AUDIT, DIVISION OF							
FEDERAL AUDIT SERVICES FUND	0	0	0	0	0	72,304	72,304
AGENCY TOTAL	0	0	0	0	0	72,304	72,304
DEPARTMENT OF REVENUE							
CENTRAL STORES FUND	0	137,439	0	0	0	0	137,439
AGENCY TOTAL	0	137,439	0	0	0	0	137,439
GENERAL GOVERNMENT TOTAL	192,857	25,927,586	4,912,919	0	47,448	1,571,199	32,652,009
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
SERVICE CLEARING FUND	0	1,170,139	0	0	0	316	1,170,455
AGENCY TOTAL	0	1,170,139	0	0	0	316	1,170,455
KANSAS STATE UNIVERSITY							
SERVICE CLEARING FUND	0	8,655,360	127	0	0	12,160	8,667,647
AGENCY TOTAL	0	8,655,360	127	0	0	12,160	8,667,647
EMPORIA STATE UNIVERSITY							
SERVICE CLEARING FUND	0	1,196,704	0	0	0	2,135	1,198,839
AGENCY TOTAL	0	1,196,704	0	0	0	2,135	1,198,839
PITTSBURG STATE UNIVERSITY							
SERVICE CLEARING FUND	0	1,282,972	0	0	0	1,820	1,284,792
AGENCY TOTAL	0	1,282,972	0	0	0	1,820	1,284,792

STATE OF KANSAS
INTRAGOVERNMENTAL SERVICE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
LIBRARY STATE							
COMPUTERIZED LIBRARY SERVICES FUND	0	0	0	0	0	34,819	34,819
AGENCY TOTAL	0	0	0	0	0	34,819	34,819
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
SERVICE CLEARING FUND-LAWRENCE CAMPUS	0	8,178,049	6,648	0	94,625	6,123	8,287,445
AGENCY TOTAL	0	8,178,049	6,648	0	94,625	6,123	8,287,445
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
SERVICE CLEARING FUND-KANSAS CITY CAMPUS	0	11,595,094	0	0	0	31,649	11,626,743
AGENCY TOTAL	0	11,595,094	0	0	0	31,649	11,626,743
WICHITA STATE UNIVERSITY							
SERVICE CLEARING FUND	0	2,433,560	0	0	270	192,051	2,625,881
AGENCY TOTAL	0	2,433,560	0	0	270	192,051	2,625,881
EDUCATION & RESEARCH TOTAL	0	34,511,877	6,775	0	94,545	231,064	34,896,561
PUBLIC SAFETY							
DEPT OF CORRECTIONS-KS CORRECTIONAL IND							
CORRECTIONAL INDUSTRIES FUND	0	3,171,092	4,949	0	0	137,803-	3,039,228
CORRECTIONAL INDUSTRIES EQUIPMENT REPLACEMENT FUND	0	0	0	0	0	140,315	140,315
CORRECTIONAL INDUSTRIES FUND-FARMING OPERATIONS ACCOUNT	0	10,217	98,758	0	0	0	108,975
AGENCY TOTAL	0	3,181,300	103,707	0	0	2,512	3,287,518
PUBLIC SAFETY TOTAL	0	3,181,300	103,707	0	0	2,512	3,287,518
HIGHWAYS & OTHER TRANSPORTATION							
HIGHWAY PATROL							
CAPITOL AREA SECURITY FUND	0	598,734	0	0	0	0	598,734
AGENCY TOTAL	0	598,734	0	0	0	0	598,734
HIGHWAYS & OTHER TRANSPORTATION TOTAL	0	598,734	0	0	0	0	598,734
FUND CLASS TOTAL	192,857	64,219,497	5,075,400	0	142,293	1,954,774	71,634,321

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
ATTORNEY GENERAL							
WICHITA STATE UNIVERSITY PHYSICAL EDUCATION AND STUDENT SERVICES BUILDING DEFECTIVE CONSTRUCTION CUSTODIAL ACCOUNT	0	0	17,816	0	0	252,579	270,395
AGENCY TOTAL	0	0	17,816	0	0	252,579	270,395
DEPARTMENT OF ADMINISTRATION							
ALL-SPORTS HALL OF FAME GIFT FUND	0	0	0	0	0	7,074-	7,074-
SELF INSURANCE RESERVE FUND	0	0	425,382	0	0	3,951,252	4,376,634
STATE WORKMEN'S COMPENSATION SELF-INSURANCE FUND	0	0	0	0	824	3,082,802	3,083,627
HEALTH AND HOSPITALIZATION INSURANCE CLEARING FUND	0	0	0	0	0	56,891,168	56,891,168
FEDERAL WITHHOLDING TAX CLEARING FUND	0	0	0	0	0	94,396,323	94,396,323
STATE CONTRIBUTION FUND	0	0	0	0	0	297,824,975	297,824,975
TIAA-CREF CLEARING FUND	0	0	0	0	0	16,161,276	16,161,276
STATE WITHHOLDING TAX CLEARING FUND	0	0	0	0	0	19,925,307	19,925,307
UNEMPLOYMENT COMPENSATION TAX CLEARING FUND	0	0	0	0	0	4,630,577	4,630,577
FEDERAL GRANT CONTRACTS CLEARING FUND	0	0	0	0	0	132,077	132,077
VOLUNTARY TAX SHELTERED ANNUITY CONTRIBUTION CLEARING FUND	0	0	0	0	0	7,715,216	7,715,216
FEDERAL EMPLOYEES CONTRIBUTION CLEARING FUND	0	0	0	0	0	1,324,078	1,324,078
EMPLOYEES FAITHFUL PERFORMANCE BOND CLEARING FUND	0	0	0	0	0	24	24
DEFERRED COMPENSATION CLEARING FUND	0	0	0	0	0	6,437,586	6,437,586
AGENCY TOTAL	0	0	425,382	0	824	512,455,589	512,881,794
INSURANCE DEPARTMENT							
WORKERS' COMPENSATION FUND	0	0	0	0	7,573,076	4,051,718	11,624,794
HEALTH CARE STABILIZATION FUND	0	0	805,567	0	5,844,752	3,722,831	10,373,150
GROUP-FUNDED WORKERS' COMPENSATION POOLS FEE FUND	0	0	0	0	1,300	0	1,300
STATE FIREFIGHTERS RELIEF FUND	2,242,851	0	0	0	0	0	2,242,851
AGENCY TOTAL	2,242,851	0	805,567	0	13,419,128	7,774,550	24,242,096
KANSAS ARTS COMMISSION							
KANSAS ARTS COMMISSION SPECIAL GIFTS FUND	0	0	0	1,628	0	0	1,628
AGENCY TOTAL	0	0	0	1,628	0	0	1,628
KANSAS PUBLIC EMPLOYEES RETIREMENT SYST.							
KANSAS PUBLIC EMPLOYEES RETIREMENT FUND	0	0	182,311,123	0	33,546	234,921,629	417,266,300
AGENCY TOTAL	0	0	182,311,123	0	33,548	234,921,629	417,266,300
REAL ESTATE COMMISSION							
REAL ESTATE RECOVERY REVOLVING FUND	0	0	20,582	0	0	201,212	221,794
AGENCY TOTAL	0	0	20,582	0	0	201,212	221,794
DEPARTMENT OF REVENUE							
LIQUOR EXCISE TAX GUARANTEE BOND FUND	0	0	0	0	0	75,328	75,328
NON-RESIDENT CONTRACTORS CASH BOND FUND	0	0	0	0	0	2,000	2,000
BOND GUARANTY FUND	0	0	0	0	0	258,057	258,057
INTERSTATE MOTOR FUEL USER CASH BOND FUND	0	0	0	0	0	5,000	5,000
MOTOR FUEL DISTRIBUTOR CASH BOND FUND	0	0	0	0	0	5,000	5,000
COUNTY AND CITY RETAILERS SALES TAX CLEARING FUND-COCI SALES TAX	109,322,407	0	0	0	0	115,205,737-	5,883,330-
COUNTY AND CITY BINGO TAX FUND	544,861	0	0	0	0	0	544,861
COUNTY OR CITY TRANSIENT GUEST TAX FUND	3,303,119	0	0	0	0	0	3,303,119
COUNTY INHERITANCE TAX FUND	0	0	0	0	0	1,486,414	1,486,414
CITY AND COUNTY COMPENSATING USE TAX FUND	2,367,267	0	0	0	0	2,376,105-	8,838-
SPECIAL COUNTY MINERAL PRODUCTION TAX FUND	7,986,929	0	0	0	0	0	7,986,929

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER	FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
GENERAL GOVERNMENT							
DEPARTMENT OF REVENUE							
ESCHEAT PROCEEDS SUSPENSE FUND	0	0	0	0	0	36,085	36,085
AGENCY TOTAL	123,524,583	0	0	0	0	115,713,958-	7,810,625
TREASURER, STATE							
STORMONT LIBRARY PERMANENT FUND	0	0	0	0	0	11	11
UNIVERSITY OF KANSAS HUMANITIES BUILDING-BOND AND INTEREST SINKING FUND	0	0	93,344	0	0	46,347	139,691
KU STUDENT UNION ADDITION-BOND AND INTEREST SINKING FUND	0	0	44,592	0	0	33,483	78,075
KU STUDENT HEALTH FACILITY-BOND AND INTEREST SINKING FUND	0	0	156,736	0	0	80,475	237,211
KU STUDENT UNION ANNEX-BOND AND INTEREST SINKING FUND	0	0	44,354	0	0	34,314	78,668
KU SATELLITE UNION-BOND AND INTEREST SINKING FUND	0	0	140,585	0	0	32,116	172,701
COUNTY AND CITY RETAILERS' SALES TAX FUND	0	0	0	0	0	115,205,737	115,205,737
LOCAL ALCOHOLIC LIQUOR FUND	6,589,959	0	0	0	0	0	6,589,959
CITY AND COUNTY COMPENSATING USE TAX	0	0	0	0	0	2,376,105	2,376,105
FISCAL AGENCY FUND	0	0	0	0	0	227,468,073	227,468,073
LOCAL ALCOHOLIC LIQUOR EQUALIZATION FUND	0	0	0	0	0	581,964	581,964
AGENCY TOTAL	6,589,959	0	479,610	0	0	345,353,627	352,928,195
GENERAL GOVERNMENT TOTAL	132,357,393	0	184,060,080	1,628	13,453,500	985,750,225	1315,622,825
PUBLIC WELFARE							
DEPARTMENT OF HUMAN RESOURCES							
EMPLOYMENT SECURITY FUND-BENEFIT ACCOUNT	0	0	252,892	487,504	124,336	148,739,046	149,612,818
EMPLOYMENT SECURITY FUND-CLEARING ACCOUNT	175,648,020	0	0	0	569	174,352,952-	1,295,587
EMPLOYMENT SECURITY FUND-TRUST ACCOUNT	0	0	14,725,292	20,151,000	0	31,897,708	66,774,000
EMPLOYMENT SECURITY FUND-SPECIAL SUSPENSE ACCOUNT	0	0	0	0	15	881,784	881,799
ADVISORY COMMITTEE ON MEXICAN AMERICAN AFFAIRS-DONATIONS FUND	0	0	0	110	0	0	110
SPECIAL WAGE PAYMENT CLEARING TRUST FUND	0	0	0	0	0	4,500	4,500
COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED-GIFTS, GRANTS, AND DONATIONS FUND	0	0	0	1,691	0	0	1,691
AGENCY TOTAL	175,648,020	0	14,978,184	20,640,305	124,921	7,169,096	218,570,506
DEPT OF SOCIAL & REHABILITATION SERVICES							
HOMEMAKER SERVICES FUND-PRIVATE CONTRIBUTIONS	0	0	0	69,615	0	2,560	72,175
MEMORIAL TRUST FUND-DIVISION OF SERVICES FOR THE BLIND	0	0	0	30	0	0	30
PURCHASE OF SERVICES FUND-PRIVATE CONTRIBUTIONS	0	0	0	1,500	0	120	1,620
FAMILY AND CHILDREN TRUST FUND	0	145,830	0	0	0	1,198	147,028
NORTHWEST CENTRAL UTILITY ASSISTANCE PROGRAM FUND-PRIVATE CONTRIBUTION	0	0	0	500,000	0	1,135	501,135
AGENCY TOTAL	0	145,830	0	571,146	0	5,013	721,988
PUBLIC WELFARE TOTAL	175,648,020	145,830	14,978,184	21,211,451	124,921	7,174,109	219,292,495
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
SCHOLARSHIP FUNDS FUND	0	0	0	0	0	7,613	7,613
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM FUND	0	0	1,464	0	0	11,877	13,341
NATIONAL DIRECT STUDENT LOAN FUND	0	0	26,519	0	0	446,911	473,430
AGENCY TOTAL	0	0	27,983	0	0	466,401	494,384
KANSAS STATE UNIVERSITY							
INTEREST ON STATE AGRICULTURAL UNIVERSITY FUND	0	0	104,977	0	0	0	104,977
SCHOLARSHIP FUNDS FUND	0	0	9,143	1,031	0	0	10,174

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
KANSAS STATE UNIVERSITY							
ENGINEERING COMPLEX-PHASE II-PRIVATE GIFTS FUND	0	0	0	25,211	0	0	25,211
SHELLENBERGER HALL THIRD FLOOR EXPANSION PRIVATE GIFTS FUND	0	0	0	137,774	0	0	137,774
STATE AGRICULTURAL UNIVERSITY FUND	0	0	34,891	0	0	0	34,891
NATIONAL DIRECT STUDENT LOAN FUND	0	0	155,377	33,929	9,027	1,503,267	1,706,999
FEDERAL EXTENSION CIVIL SERVICE RETIREMENT CLEARING FUND	0	0	0	573,079	0	0	573,079
AGENCY TOTAL	0	0	304,899	775,943	9,027	1,503,267	2,593,105
KANSAS STATE U. VETERINARY MEDICAL CTR.							
HEALTH PROFESSIONS STUDENT LOAN FUND	0	0	33,153	3,513	487	149,679	185,931
H.E.W. VETERINARY REVOLVING STUDENT LOAN FUND	0	0	518	0	20	8,151	8,689
AGENCY TOTAL	0	0	33,671	3,513	507	156,829	194,520
EMPORIA STATE UNIVERSITY							
INTEREST ON STATE NORMAL SCHOOL FUND	0	0	28,651	0	0	0	28,651
NATIONAL DIRECT STUDENT LOAN FUND	0	0	96,773	0	0	619,632	716,406
AGENCY TOTAL	0	0	125,424	0	0	619,632	745,057
PITTSBURG STATE UNIVERSITY							
NURSING STUDENT LOAN FUND	0	0	1,551	0	0	13,874	15,424
NATIONAL DIRECT STUDENT LOAN FUND	0	0	55,339	0	0	417,483	472,822
AGENCY TOTAL	0	0	56,890	0	0	431,356	488,246
LIBRARY STATE							
THE STORMONT MEDICAL LIBRARY FUND	0	0	530	0	0	0	530
AGENCY TOTAL	0	0	530	0	0	0	530
REGENTS BOARD OF							
STATE SCHOLARSHIP DISCONTINUED ATTENDANCE FUND	0	0	0	0	0	2,315	2,315
AGENCY TOTAL	0	0	0	0	0	2,315	2,315
DEPT OF REV-SCHOOL DISTRICT INCOME TAX REBATE							
SCHOOL DISTRICT INCOME TAX FUND	0	0	0	0	0	89,259,503	89,259,503
AGENCY TOTAL	0	0	0	0	0	89,259,503	89,259,503
SCHOOL FOR THE VISUALLY HANDICAPPED							
SPECIAL BEQUEST FUND	0	0	0	111	0	0	111
AGENCY TOTAL	0	0	0	111	0	0	111
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
INTEREST ON PERMANENT UNIVERSITY FUND	0	0	37,489	0	0	0	37,489
SCHOLARSHIP FUNDS FUND	0	0	2,954	0	0	0	2,954
NATIONAL DIRECT STUDENT LOAN FUND	0	0	189,523	0	0	1,447,361	1,636,885
HEALTH PROFESSIONS STUDENT LOAN FUND-LAWRENCE CAMPUS	0	0	16,562	1,954	0	64,767	83,283
FORD FOUNDATION-FORGIVEABLE LOAN FUND	0	0	462	0	0	1,798	2,260
AGENCY TOTAL	0	0	246,991	1,954	0	1,513,927	1,762,772
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
SCHOLARSHIP FUNDS FUND	0	0	0	10,416	0	0	10,416
HEALTH PROFESSIONS SCHOLARSHIP GRANT MEDICAL STUDENTS-FEDERAL	0	0	0	29,799	0	0	29,799
MEDICAL SCHOLARSHIP REPAYMENT FUND	0	0	83,842	81,831	0	0	165,673
ROBERT WOOD JOHNSON FOUNDATION LOAN FUND	0	0	1,615	13,604	0	0	15,219
NATIONAL DIRECT STUDENT LOAN FUND	0	0	10,174	209,378	0	21,980	241,533
HEALTH PROFESSIONS STUDENT LOAN FUND-MEDICAL STUDENTS	0	0	49,927	200,150	0	0	250,077
HEALTH PROFESSIONS STUDENT LOAN FUND-NURSING STUDENTS	0	0	3,921	34,566	0	5,505	43,992
AGENCY TOTAL	0	0	149,479	579,744	0	27,485	756,708

STATE OF KANSAS
TRUST AND AGENCY FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
WICHITA STATE UNIVERSITY							
SCHOLARSHIP FUNDS FUND	0	0	0	792,309	0	89,490	881,799
PHYSICAL EDUCATION AND STUDENT SERVICES COMPLEX AND ASSOCIATED PLAY FIELDS PRIVATE GIFTS FUND	0	0	0	16,010	0	0	16,010
NATIONAL DIRECT STUDENT LOAN FUND	0	0	96,917	0	0	874,343	971,260
HEALTH PROFESSIONS STUDENT ASSISTANCE PROGRAM-LOANS FUND	0	0	1,614	0	0	21,365	22,979
AGENCY TOTAL	0	0	98,530	808,319	0	985,198	1,892,047
EDUCATION & RESEARCH TOTAL	0	0	1,044,397	2,159,403	9,573	94,955,914	98,189,297
PUBLIC SAFETY							
PENITENTIARY STATE							
ALL FAITHS CHAPEL BUILDING FUND	0	0	1,678	0	0	43,322	45,000
AGENCY TOTAL	0	0	1,678	0	0	43,322	45,000
PUBLIC SAFETY TOTAL	0	0	1,678	0	0	43,322	45,000
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
SPECIAL REQUEST FUND	0	0	0	2,423	0	0	2,423
AGENCY TOTAL	0	0	0	2,423	0	0	2,423
LARNED STATE HOSPITAL							
CANTEEN FUND	0	0	0	0	0	7,353	7,353
PATIENT BENEFIT FUND	0	0	0	0	0	11,952	11,952
AGENCY TOTAL	0	0	0	0	0	19,305	19,305
OSAWATOMIE STATE HOSPITAL							
PATIENT BENEFIT FUND	0	0	0	0	0	9,400	9,400
AGENCY TOTAL	0	0	0	0	0	9,400	9,400
NORTON STATE HOSPITAL							
CANTEEN FUND	0	0	0	0	0	3,000	3,000
PATIENT BENEFIT FUND	0	0	0	0	0	3,000	3,000
AGENCY TOTAL	0	0	0	0	0	6,000	6,000
WINFIELD STATE HOSPITAL & TRAINING CTR.							
PATIENT BENEFIT FUND	0	0	0	0	0	12,606	12,606
AGENCY TOTAL	0	0	0	0	0	12,606	12,606
HEALTH & HOSPITALS TOTAL	0	0	0	2,423	0	47,312	49,735
RECREATIONAL & HISTORICAL							
FISH AND GAME COMMISSION, KANSAS							
PRIVATE GIFTS AND DONATIONS FUND	0	100	0	40,637	0	0	40,737
PITTSBURG AND MIDWAY MINING COMPANY MINED LAND DONATION FUND	0	0	0	54,113	0	0	54,113
AGENCY TOTAL	0	100	0	94,750	0	0	94,850
HISTORICAL SOCIETY, STATE							
ALL-SPORTS HALL OF FAME GIFT FUND	0	0	0	0	0	7,074	7,074
ALL-SPORTS HALL OF FAME TRUST FUND	0	0	1,832	0	0	55,947	57,779
AGENCY TOTAL	0	0	1,832	0	0	63,021	64,853
PARK AND RESOURCES AUTHORITY, STATE							
SAND HILL STATE PARK-GIFTS AND DONATIONS FUND	0	0	0	0	0	4,000	4,000
CHENEY STATE PARK-GIFTS AND DONATIONS FUND	0	0	0	0	0	69,250	69,250
AGENCY TOTAL	0	0	0	0	0	73,250	73,250
RECREATIONAL & HISTORICAL TOTAL	0	100	1,832	94,750	0	136,271	232,953
FUND CLASS TOTAL	308,005,414	145,930	200,095,141	23,479,715	13,587,954	1,088,117,152	1,633,432,306

STATE OF KANSAS
CAPITAL PROJECTS FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
KANSAS EDUCATIONAL BUILDING FUND	12,881,380	0	0	0	0	0	12,881,380
STATE INST. BLDG. FUND	5,402,531	0	0	0	0	99,581-	5,302,950
CORR. INST. BLDG. FUND	1,752	0	0	0	0	0	1,752
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
PHYSICAL EDUCATION BUILDING CONSTRUCTION-BOND AND INTEREST SINKING FUND	0	436,210	98,574	0	0	2,098,479	2,633,263
AGENCY TOTAL	0	436,210	98,574	0	0	2,098,479	2,633,263
REGENTS BOARD OF							
WICHITA STATE UNIVERSITY GENERAL OBLIGATION BOND AND INTEREST	8,140	0	0	0	0	0	8,140
AGENCY TOTAL	8,140	0	0	0	0	0	8,140
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
HUMANITIES BUILDING FEES FUND	0	29	59,028	0	0	555,517	614,574
AGENCY TOTAL	0	29	59,028	0	0	555,517	614,574
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
PARKING FACILITY-REVENUE FUND	0	2,201	438,085	0	0	0	440,286
MEDICAL LIBRARY REVENUE FUND	0	137,013	0	0	0	0	137,013
PARKING FACILITY-BOND AND INTEREST SINKING FUND	0	0	45,685	0	0	905,556	951,241
MEDICAL LIBRARY BOND AND INTEREST SINKING FUND	0	0	8,671	0	0	398,169	406,840
AGENCY TOTAL	0	139,214	492,441	0	0	1,303,725	1,935,380
WICHITA STATE UNIVERSITY							
LIBRARY-REVENUE FUND	0	0	31,828	0	0	0	31,828
LIBRARY-REVENUE SINKING FUND NO. 2	0	0	0	0	0	257,719	257,719
STADIUM-BOND REDEMPTION FUND	0	0	19,170	0	0	334,346	353,516
ACADEMIC AND SERVICE BUILDING-BOND AND INTEREST SINKING FUND	0	0	23,065	0	0	768,272	791,337
LIBRARY SURPLUS NO. 5	0	0	0	0	0	310,377	310,377
AGENCY TOTAL	0	0	74,063	0	0	1,670,714	1,744,777
EDUCATION & RESEARCH TOTAL	8,140	575,453	724,106	0	0	5,628,435	6,936,134
RECREATIONAL & HISTORICAL							
FISH AND GAME COMMISSION, KANSAS							
FISH HATCHERY BONDS-CONSTRUCTION FUND	0	0	510,433	0	0	4,300	514,733
FISH HATCHERY BONDS-REVENUE FUND	0	884,206	0	0	0	742,824-	141,382
FISH HATCHERY BONDS-PRINCIPAL AND INTEREST FUND	0	0	38,203	0	0	671,524	709,727
FISH HATCHERY BONDS-BOND RESERVE FUND	0	0	51,874	0	0	67,000	118,874
AGENCY TOTAL	0	884,206	600,510	0	0	0	1,484,716
RECREATIONAL & HISTORICAL TOTAL	0	884,206	600,510	0	0	0	1,484,716
FUND CLASS TOTAL	18,293,803	1,459,659	1,324,616	0	0	5,528,854	26,606,932

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
ATTORNEY GENERAL							
ATTORNEY GENERAL'S ANTITRUST SUSPENSE FUND	0	0	0	0	0	1,383,251	1,383,251
ATTORNEY GENERAL'S CONSUMER PROTECTION CLEARING FUND	0	0	0	0	0	90,541	90,541
SUSPENSE FUND	0	0	0	0	0	43,709	43,709
AGENCY TOTAL	0	0	0	0	0	1,517,501	1,517,501
BARBER EXAMINERS, BOARD OF							
BARBER EXAMINER SUSPENSE FUND	0	40	0	0	0	5,413	5,453
AGENCY TOTAL	0	40	0	0	0	5,413	5,453
CORPORATION COMMISSION							
SUSPENSE ACCOUNT	0	0	0	0	0	21,305	21,305
AGENCY TOTAL	0	0	0	0	0	21,305	21,305
DEPARTMENT OF ADMINISTRATION							
KANSAS PUBLIC EMPLOYEES RETIREMENT CLEARING FUND-KIPPS	0	0	0	0	0	25,753,531	25,753,531
SUSPENSE FUND	0	0	0	0	0	4,920	4,920
SERIES E SAVINGS BONDS CLEARING FUND	0	0	0	0	0	711,546	711,546
OPTIONAL LIFE INSURANCE CLEARING FUND	0	0	0	0	0	1,147,609	1,147,609
EMPLOYEE ORGANIZATION DUES CLEARING FUND	0	0	0	0	0	172,380	172,380
LEGISLATIVE HANDBOOK CLEARING FUND	0	0	0	0	0	11,391	11,391
UNITED WAY CONTRIBUTIONS CLEARING FUND	0	0	0	0	0	186,077	186,077
PROPERTY RENTAL REVOLVING FUND	0	0	1,375,321	0	0	31,516	1,406,837
STATE OASDHI CLEARING FUND	0	0	0	0	0	2,706-	2,706-
SETOFF CLEARING FUND	0	0	0	0	0	682,471	682,471
PARKING FEES CLEARING FUND	0	0	0	0	0	5,196	5,196
STATE EMPLOYEE CONTRIBUTION CLEARING FUND FOR O.A.S.D.H.I.	0	0	0	0	0	25,803,831	25,803,831
FEDERAL EMPLOYEES FICA CONTRIBUTION CLEARING FUND	0	0	0	0	0	210,584	210,584
FEDERAL EMPLOYEES (FICA) FEDERAL WITHHOLDING TAX CLEARING FUND	0	0	0	0	0	922,323	922,323
FEDERAL EMPLOYEES (FICA) STATE WITHHOLDING TAX CLEARING FUND	0	0	0	0	0	196,073	196,073
FEDERAL WITHHOLDING TAX CLEARING FUND-PUBLIC EMPLOYEES RETIREMENT	0	0	0	0	0	712,557	712,557
DISTRICT COURT COSTS AND FEES CLEARING FUND	0	0	0	0	0	39,786	39,786
WASHINGTON LIAISON FOR STATE OF KANSAS CLEARING FUND	0	0	0	0	29,150	0	29,150
FULL F.I.C.A. FEDERAL EMPLOYEES CONTRIBUTION CLEARING FUND	0	0	0	0	0	3,509	3,509
INTERGOVERNMENTAL COOPERATION AGREEMENT FOR DEVELOPMENT OF STATEWIDE COST ALLOCATION PLAN CLEARING FUND	0	0	0	0	0	21,651	21,651
NON-KIPPS KANSAS PUBLIC EMPLOYEES RETIREMENT CLEARING FUND	0	0	0	0	0	3,246,695	3,246,695
AGENCY TOTAL	0	0	1,375,321	0	29,150	59,860,886	61,265,357
DEPARTMENT OF ECONOMIC DEVELOPMENT							
TELEX TRANSMISSION SERVICES REVOLVING FUND	0	0	0	0	0	28	28
AGENCY TOTAL	0	0	0	0	0	28	28
INSURANCE DEPARTMENT							
SUSPENSE FUND	0	0	0	0	0	9,701	9,701
INSURANCE COMPANY TAX AND FEE REFUND FUND	276,884	6,628	0	0	387	9	283,908
COMMISSIONER'S TRAVEL REIMBURSEMENT CLEARING FUND	0	0	0	0	0	1,024	1,024
AGENCY TOTAL	276,884	6,628	0	0	387	10,734	294,633
CREDIT COMMISSIONER, CONSUMER							
SUSPENSE FUND	0	0	0	0	0	2,467	2,467
AGENCY TOTAL	0	0	0	0	0	2,467	2,467

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
GENERAL GOVERNMENT							
DEPARTMENT OF REVENUE							
PRIVILEGE TAX REFUND FUND	3,952,433	0	0	0	0	0	3,952,433
SUSPENSE FUND	0	0	0	0	0	405,461	405,461
CIGARETTE TAX REFUND FUND	491,321	0	0	0	0	0	491,321
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 79-1531	5,950	125	0	0	0	0	6,075
MOTOR-VEHICLE FUEL TAX REFUND FUND	5,999,262	0	0	0	0	0	5,999,262
CEREAL MALT BEVERAGE TAX REFUND FUND	32,030	0	0	0	0	0	32,030
INCOME TAX REFUND FUND	173,060,221	0	0	0	0	0	173,060,221
SALES TAX REFUND FUND	2,065,246	0	0	0	0	0	2,065,246
COMPENSATING TAX REFUND FUND	260,132	0	0	0	0	0	260,132
ALCOHOLIC LIQUOR TAX REFUND FUND	27,161	67,936	0	0	0	0	95,097
MOTOR CARRIER TAX REFUND FUND	81,755	0	0	0	0	0	81,755
PROTESTED MOTOR CARRIER TAXES FUND	0	0	0	0	0	215,296	215,296
TOBACCO PRODUCTS REFUND FUND	6,694	0	0	0	0	0	6,694
BINGO REFUND FUND	874	0	0	0	0	0	874
SOLAR ENERGY PROPERTY TAX REFUND FUND	0	0	0	0	0	27,072	27,072
TRANSIENT GUEST TAX REFUND FUND	1,614	0	0	0	0	0	1,614
INHERITANCE TAX ABATEMENT REFUND FUND ESTABLISHED BY K.S.A. 79-1579	555,006	1,027	0	0	0	0	556,033
INTERFUND CLEARING FUND	0	0	0	0	0	3,891-	3,891-
INTERNATIONAL REGISTRATION PLAN DISTRIBUTION CLEARING FUND	0	0	0	0	0	6,867,308	6,867,308
MINERAL PRODUCTION TAX REFUND FUND	5,000-	0	0	0	0	0	5,000-
SPECIAL FUELS TAX REFUND FUND	5,000	0	0	0	0	0	5,000
LP-GAS MOTOR FUELS REFUND FUND	5,000	0	0	0	0	0	5,000
LOCAL ALCOHOLIC LIQUOR REFUND FUND	16,621	0	0	0	0	0	16,621
AGENCY TOTAL	186,561,771	69,089	0	0	0	7,511,265	194,142,124
SECRETARY OF STATE							
SECRETARY OF STATE FEE REFUND FUND	174,995	37,824	0	0	0	0	212,818
ELECTRONIC VOTING MACHINE EXAMINATION FUND	0	1,121	0	0	0	0	1,121
PREPAID SERVICES FUND	0	0	0	0	0	48,724	48,724
ABANDONED CHANNEL SURVEY FUND	0	0	0	0	0	14,100	14,100
AGENCY TOTAL	174,995	38,945	0	0	0	62,824	276,763
TREASURER, STATE							
SUSPENSE FUND	8,386	9,430	2,498	0	153	4,665	25,132
UNCLAIMED PROPERTIES SUSPENSE FUND	0	0	0	0	133,896	0	133,896
AGENCY TOTAL	8,386	9,430	2,498	0	134,049	4,665	159,028
JUDICAL BRANCH							
SUSPENSE FUND	0	0	0	0	0	10	10
AGENCY TOTAL	0	0	0	0	0	10	10
GENERAL GOVERNMENT TOTAL	187,022,036	124,132	1,377,820	0	163,585	69,997,095	257,684,668
PUBLIC WELFARE							
DEPT OF SOCIAL & REHABILITATION SERVICES							
FOOD STAMP WITHHOLDING CLEARING FUND	0	0	0	0	0	34,668	34,668
TEMPORARY DEPOSIT FUND	0	0	0	0	0	53,782	53,782
MEDICAL REFUND CLEARING FUND	0	0	0	0	0	36,738-	36,738-
TITLE IV-D AFDC CLEARING FUND	0	0	0	0	5,905	1,626,560	1,632,465
TITLE IV-D SPEC. FED. CLEARING FUND	0	0	0	0	2,181	462,728	464,909
TITLE IV-D NON-AFDC CLEARING FUND	0	0	0	0	230	543,416	543,646
AGENCY TOTAL	0	0	0	0	8,316	2,684,396	2,692,712
PUBLIC WELFARE TOTAL	0	0	0	0	8,316	2,684,396	2,692,712
EDUCATION & RESEARCH							
FORT HAYS STATE UNIVERSITY							
FEDERAL RECEIPTS SUSPENSE FUND	0	0	0	0	0	11,972-	11,972-
AGENCY TOTAL	0	0	0	0	0	11,972-	11,972-

SCHEDULE "C"-CONTINUED

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
EDUCATION & RESEARCH							
KANSAS PUBLIC EMPLOYEES RETIREMENT SYST.							
SUSPENSE FUND	0	45	0	0	0	2,072-	2,027-
FEDERAL RECEIPTS SUSPENSE FUND	0	0	0	0	0	760	760
AGENCY TOTAL	0	45	0	0	0	1,312-	1,267-
PITTSBURG STATE UNIVERSITY							
PAYROLL ACCOUNT	0	0	0	0	0	326,319	326,319
SUSPENSE FUND	0	0	0	0	0	3,571	3,571
TEMPORARY DEPOSIT ACCCOUNT	0	0	0	0	0	0	0
FEDERAL RECEIPTS SUSPENSE FUND	0	0	0	0	0	5,103	5,103
AGENCY TOTAL	0	0	0	0	0	334,993	334,993
REGENTS BOARD OF							
STATEWIDE CONTINUING EDUCATION NETWORK CLEARING FUND	0	89,010	0	0	0	0	89,010
AGENCY TOTAL	0	89,010	0	0	0	0	89,010
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS							
SUSPENSE FUND	0	12,355	0	0	0	42,715	55,070
AGENCY TOTAL	0	12,355	0	0	0	42,715	55,070
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS							
TEMPORARY DEPOSIT ACCOUNT	0	0	0	0	0	436,360	436,360
AGENCY TOTAL	0	0	0	0	0	436,360	436,360
WICHITA STATE UNIVERSITY							
SUSPENSE FUND	0	0	0	0	0	3,115	3,115
AGENCY TOTAL	0	0	0	0	0	3,115	3,115
EDUCATION & RESEARCH TOTAL	0	101,410	0	0	0	803,899	905,309
PUBLIC SAFETY							
ATTORNEY GENERAL-K.B.I.							
ATTORNEY GENERAL'S PRIVATE DETECTIVE FEES SUSPENSE FUND	0	0	0	0	0	15,542	15,542
AGENCY TOTAL	0	0	0	0	0	15,542	15,542
FIRE MARSHAL							
SUSPENSE FUND	0	0	0	0	0	71	71
AGENCY TOTAL	0	0	0	0	0	71	71
PUBLIC SAFETY TOTAL	0	0	0	0	0	15,612	15,612
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES							
AGRICULTURE, BOARD OF							
SUSPENSE FUND	0	0	0	0	0	3,482	3,482
AGENCY TOTAL	0	0	0	0	0	3,482	3,482
BOARD OF STATE FAIR MANAGERS							
STATE FAIR SPECIAL CASH FUND	0	0	0	0	0	90,000	90,000
AGENCY TOTAL	0	0	0	0	0	90,000	90,000
CONSERVATION OF AGRICULTURE & NATURAL RESOURCES TOTAL	0	0	0	0	0	93,482	93,482
HEALTH & HOSPITALS							
DEPARTMENT OF HEALTH AND ENVIRONMENT							
SUSPENSE FUND	0	0	0	0	0	93,540	93,540
AGENCY TOTAL	0	0	0	0	0	93,540	93,540
DEPT OF SRS-MENTAL HEALTH & RETARDATION							
SALE OF LAND IN MITCHELL COUNTY, KANSAS PER CHAPTER 271, LAWS OF 1979	0	0	0	0	0	3,725-	3,725-
AGENCY TOTAL	0	0	0	0	0	3,725-	3,725-

SCHEDULE "C"-CONCLUDED

STATE OF KANSAS
CLEARING, REFUND & SUSPENSE FUNDS
STATEMENT OF REVENUE
JULY 1, 1983 TO JUNE 30, 1984

GOVERNMENTAL FUNCTION, AGENCY AND FUND TITLE	FISCAL 1984 OPERATING REVENUE					FISCAL 1984 NON-OPERATING REVENUE	TOTAL REVENUE FISCAL 1984
	TAXES	AGENCY EARNINGS	REVENUE FROM USE OF MONEY AND PROPERTY	GIFTS, DONATIONS & FED. GRANTS	OTHER		
HEALTH & HOSPITALS TOTAL	0	0	0	0	0	89,914	89,914
FUND CLASS TOTAL	187,022,036	225,542	1,377,820	0	171,901	72,684,299	261,481,597
PAYROLL CLEARING FUND CLASS TOTAL	0	0	0	0	0	433,518,803	433,518,803

STATEMENT "C"

STATE OF KANSAS
Analysis of State Tax Accounts
July 1, 1983 to June 30, 1984

	Kansas Educational Building Fund	State Institutions Building Fund	Correctional Institutions Building Fund	Total
BALANCE DUE FROM COUNTIES JULY 1, 1983	$ 5,200,298.92	$2,620,460.60	$ 1,873.95	$ 7,822,633.47
Add 1983 Tax Year Levy (See Schedules "C-III" and "C-IV")	13,326,802.44	5,009,278.48	---	18,336,080.92
Adjustments Per Annual State Ad Valorem Tax Accounting	156,867.02	78,375.56	<122.18>	235,120.40
TOTAL AVAILABLE	18,683,968.38	7,708,114.64	1,751.77	26,393,834.79
Less Amount Collected During Fiscal Year	12,881,380.42	5,402,531.10	1,751.77	18,285,663.29
BALANCE DUE FROM COUNTIES JUNE 30, 1984	$ 5,802,587.96	$2,305,583.54	$ 0.00	$ 8,108,171.50

SCHEDULE "C-I"

STATE OF KANSAS
Real Estate and Other Property
JULY 1, 1983, TO JUNE 30, 1984

Counties	Balance July 1, 1983	Taxes Levied	Adjustments		Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1984
			To State	To County			
Allen ------------	$ 45,761.11	$ 95,604.90	$ 0.00	$ 4,518.84	$ 136,847.17	$ 87,832.96	$ 49,014.21
Anderson ---------	33,490.58	59,976.40	0.00	639.18	92,827.80	59,376.59	33,451.21
Atchison ---------	33,346.30	70,310.89	350.86	0.00	104,008.05	70,480.08	33,527.97
Barber -----------	49,840.31	104,044.65	0.00	1,770.23	152,114.73	114,463.35	37,651.38
Barton -----------	112,612.29	329,832.74	730.52	0.00	443,175.55	309,803.64	133,371.91
Bourbon ----------	35,016.72	71,922.79	0.00	638.05	106,301.46	69,356.97	36,944.49
Brown ------------	26,681.10	67,070.62	0.00	2,054.50	91,697.22	68,938.09	22,759.13
Butler -----------	113,814.93	303,552.50	0.00	752.21	416,615.22	298,787.23	117,827.99
Chase ------------	22,144.81	41,888.33	0.00	3,408.14	60,625.00	39,403.40	21,221.60
Chautauqua -------	16,208.15	37,844.18	5,917.57	0.00	59,969.90	41,559.78	18,410.12
Cherokee ---------	40,398.62	84,386.37	0.00	390.55	124,394.44	83,596.32	40,798.12
Cheyenne ---------	11,651.75	38,602.73	0.00	237.52	50,016.96	40,185.67	9,831.29
Clark ------------	28,209.42	85,479.87	67.11	0.00	113,756.40	89,520.81	24,235.59
Clay -------------	25,932.81	57,980.10	41.18	0.00	83,954.09	60,359.35	23,594.74
Cloud ------------	39,350.54	75,986.20	0.00	156.00	115,180.74	76,409.19	38,771.55
Coffey -----------	173,054.48	414,031.02	19.54	0.00	587,105.04	379,311.45	207,793.59
Comanche ---------	19,531.37	66,164.89	0.00	487.02	85,209.24	66,082.90	19,126.34
Cowley -----------	105,711.00	216,966.85	0.00	1,093.03	321,584.82	217,514.60	104,070.22
Crawford ---------	79,125.70	118,430.81	0.00	1,415.03	196,141.48	136,865.94	59,275.54
Decatur ----------	23,009.58	49,839.55	647.92	0.00	73,497.05	55,335.31	18,161.74
Dickinson --------	60,919.85	105,530.91	0.00	948.09	165,502.67	105,505.96	59,996.71
Doniphan ---------	21,910.22	43,498.10	0.00	32.95	65,375.37	45,916.99	19,458.38
Douglas ----------	110,904.10	293,938.01	0.00	1,119.35	403,722.76	296,484.75	107,238.01
Edwards ----------	29,956.36	74,095.01	0.00	1,067.78	102,983.59	80,109.23	22,874.36
Elk --------------	18,261.82	33,565.40	0.00	577.57	51,249.65	33,844.11	17,405.54
Ellis ------------	119,275.74	267,894.82	1,806.65	0.00	388,977.21	265,394.04	123,583.17
Ellsworth --------	45,244.36	90,162.00	47.10	0.00	135,453.46	92,769.06	42,684.40
Finney -----------	151,245.23	422,286.61	1,448.97	0.00	574,980.81	404,769.71	170,211.10
Ford -------------	80,869.01	183,628.91	0.00	3,996.07	260,501.85	181,349.22	79,152.63
Franklin ---------	36,161.81	95,978.50	0.00	3,568.42	128,571.89	95,050.23	33,521.66
Geary ------------	36,691.35	86,269.02	0.00	644.18	122,316.19	85,252.66	37,063.53
Gove -------------	20,272.65	58,085.00	0.00	123.17	78,234.48	54,100.72	24,133.76
Graham -----------	29,344.16	82,783.80	0.00	1,135.24	110,992.72	84,262.58	26,730.14
Grant ------------	72,745.48	262,742.59	3,044.78	0.00	338,532.85	273,128.92	65,403.93
Gray -------------	31,881.17	70,290.75	325.96	0.00	102,497.88	73,482.35	29,015.53
Greeley ----------	24,041.01	57,096.31	0.00	42.62	81,094.70	62,791.38	18,303.32
Greenwood --------	31,060.65	80,083.65	0.00	1,060.56	110,083.74	75,685.88	34,397.86
Hamilton ---------	21,454.79	60,172.53	811.48	0.00	82,438.80	51,836.53	30,602.27
Harper -----------	44,586.46	109,474.01	0.00	377.42	153,683.05	103,331.08	50,351.97
Harvey -----------	71,543.60	167,354.19	1,689.40	0.00	240,587.19	171,410.25	69,176.94
Haskell ----------	42,967.43	140,429.80	5,133.48	0.00	188,530.71	147,784.06	40,746.65
Hodgeman ---------	20,698.92	61,239.87	948.39	0.00	82,887.18	62,933.47	19,953.71
Jackson ----------	18,688.77	47,575.04	0.00	1,621.25	64,642.56	49,448.12	15,194.44
Jefferson --------	32,191.10	62,638.27	0.00	94.59	94,734.78	61,296.22	33,438.56
Jewell -----------	19,182.64	42,285.93	0.00	27.85	61,440.72	45,890.25	15,550.47
Johnson ----------	431,834.85	1,469,882.52	0.00	14,473.49	1,887,243.88	1,370,781.54	516,462.34
Kearny -----------	70,122.99	243,545.90	1,893.32	0.00	315,562.21	236,776.03	78,786.18
Kingman ----------	63,566.26	144,873.98	2,963.26	0.00	211,403.50	154,791.06	56,612.44
Kiowa ------------	44,333.10	104,828.58	74.92	0.00	149,236.60	109,240.23	39,996.37
Labette ----------	54,789.67	103,467.76	0.00	205.61	158,051.82	101,374.87	56,676.95
Lane -------------	18,264.33	59,606.36	0.00	871.32	76,999.37	56,848.02	20,151.35
Leavenworth ------	54,355.82	159,945.48	0.00	1,359.64	212,941.66	155,841.13	57,100.53
Lincoln ----------	14,446.62	43,434.44	244.06	0.00	58,125.12	43,659.36	14,465.76
Linn -------------	83,633.01	174,926.76	0.00	850.02	257,709.75	176,327.16	81,382.59
Logan ------------	16,768.29	45,551.62	65.97	0.00	62,385.88	45,506.07	16,879.81
Lyon -------------	74,368.99	165,166.45	0.00	532.74	239,002.70	163,669.37	75,333.33
Marion -----------	43,128.73	98,086.13	0.00	176.23	141,038.63	96,989.72	44,048.91
Marshall ---------	36,271.15	75,228.25	2,720.11	0.00	114,219.51	73,895.84	40,323.67
McPherson --------	107,512.46	245,932.77	20,169.38	0.00	373,614.61	249,041.07	124,573.54
Meade ------------	48,490.19	120,959.53	0.00	104.81	169,344.91	119,274.68	50,070.23
Miami ------------	40,946.72	107,214.40	0.00	3,777.62	144,383.50	105,752.95	38,630.55
Mitchell ---------	19,273.80	53,597.13	160.95	0.00	73,031.88	55,880.06	17,151.82
Montgomery -------	75,521.09	193,256.47	1,967.81	0.00	270,745.37	190,166.94	80,578.43
Morris -----------	27,146.13	50,994.99	0.00	354.91	77,786.21	52,811.88	24,974.33
Morton -----------	47,903.42	185,553.68	712.67	0.00	234,169.77	182,276.80	51,892.97
Nemaha -----------	29,931.56	72,539.37	0.00	296.58	102,174.35	70,195.18	31,979.17
Neosho -----------	47,592.14	98,700.59	0.00	2,377.22	143,915.51	96,018.78	47,896.73
Ness -------------	50,295.51	103,078.39	55.16	0.00	153,429.06	107,296.44	46,132.62
Norton -----------	19,340.85	45,113.51	29.97	0.00	64,484.33	47,514.48	16,969.85
Osage ------------	40,233.15	71,220.79	0.00	216.88	111,237.06	67,115.58	44,121.48

SCHEDULE "C-1"-Concluded

STATE OF KANSAS
Real Estate and Other Property
JULY 1, 1983, TO JUNE 30, 1984

Counties	Balance July 1, 1983	Taxes Levied	Adjustments To State	Adjustments To County	Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1984
Osborne ----------	$ 22,797.62	$ 51,493.05	$ 0.00	$ 1,640.26	$ 72,650.41	$ 54,935.94	$ 17,714.47
Ottawa -----------	24,576.10	55,800.31	509.72	0.00	80,886.13	59,436.80	21,449.33
Pawnee -----------	35,805.18	81,837.05	0.00	290.58	117,351.65	86,902.42	30,449.23
Phillips ---------	38,875.61	78,838.69	0.00	1,145.26	116,569.04	82,328.82	34,240.22
Pottawatomie -----	155,501.80	347,074.53	613.43	0.00	503,189.76	332,956.88	170,232.88
Pratt ------------	70,469.80	136,707.07	1,317.34	0.00	208,494.21	164,303.41	44,190.80
Rawlins ----------	21,892.41	45,537.59	0.00	815.95	66,614.05	48,569.67	18,044.38
Reno -------------	145,197.60	357,844.59	0.00	11,184.03	491,858.16	356,605.55	135,252.61
Republic ---------	30,289.80	56,569.54	0.00	344.41	86,514.93	57,729.15	28,785.78
Rice -------------	61,891.79	149,625.06	0.00	1,258.74	210,258.11	149,498.94	60,759.17
Riley ------------	68,353.86	170,909.82	0.00	10.89	239,252.79	173,363.01	65,889.78
Rooks ------------	44,306.17	147,641.26	0.00	114.34	191,833.09	139,711.04	52,122.05
Rush -------------	27,478.70	65,132.99	0.00	141.58	92,470.11	63,956.01	28,514.10
Russell ----------	56,612.19	152,966.62	1,409.05	0.00	210,987.86	145,714.81	65,273.05
Saline -----------	105,683.16	235,883.40	0.00	1,518.48	340,048.08	235,810.47	104,237.61
Scott ------------	18,051.56	56,169.71	1,583.49	0.00	75,804.76	59,081.16	16,723.60
Sedgwick ---------	707,913.86	1,979,201.32	0.00	31,394.47	2,655,720.71	1,935,765.31	719,955.40
Seward -----------	67,255.76	191,264.06	7,872.68	0.00	266,392.50	196,135.98	70,256.52
Shawnee ----------	262,472.07	701,667.00	0.00	1,774.92	962,364.15	677,968.97	284,395.18
Sheridan ---------	14,156.77	41,596.81	1,120.46	0.00	56,874.04	44,595.34	12,278.70
Sherman ----------	28,622.56	60,832.17	0.00	324.66	89,130.07	66,885.03	22,245.04
Smith ------------	21,213.11	43,737.93	0.00	174.87	64,776.17	47,525.49	17,250.68
Stafford ---------	45,291.67	106,619.35	132.34	0.00	152,043.36	110,309.74	41,733.62
Stanton ----------	23,514.96	90,652.99	0.00	50.96	114,116.99	79,996.65	34,120.34
Stevens ----------	67,972.15	319,412.74	1,771.82	0.00	389,156.71	328,874.70	60,282.01
Sumner -----------	88,357.95	148,290.74	0.00	3,945.08	232,703.61	152,612.09	80,091.52
Thomas -----------	37,978.08	80,801.44	833.76	0.00	119,613.28	86,067.41	33,545.87
Trego ------------	31,239.70	86,573.51	0.00	1,094.89	116,718.32	85,080.27	31,638.05
Wabaunsee --------	22,812.79	46,812.68	0.00	9.12	69,616.35	52,276.77	17,339.58
Wallace ----------	15,906.79	30,318.76	0.00	37.24	46,188.31	30,765.93	15,422.38
Washington -------	33,986.78	68,365.19	0.00	140.13	102,211.84	69,719.79	32,492.05
Wichita ----------	16,048.99	46,958.18	0.00	1,754.52	61,252.65	48,432.83	12,819.82
Wilson -----------	34,681.73	70,244.32	0.00	603.35	104,322.70	66,671.11	37,651.59
Woodson ----------	25,248.87	51,948.27	461.44	0.00	77,658.58	50,909.51	26,749.07
Wyandotte --------	221,551.39	560,177.25	8,740.65	0.00	790,469.29	576,686.66	213,782.63
TOTAL ------------	$6,481,070.41	$16,541,227.26	$80,454.67	$119,363.21	$22,983,389.13	$16,416,240.30	$6,567,148.83

SCHEDULE "C-II"

STATE OF KANSAS
Motor Vehicles
JULY 1, 1983, TO JUNE 30, 1984

Counties	Balance July 1, 1983	Taxes Estimated	Adjustments		Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1984
			To State	To County			
Allen	$ 9,346.98	$ 9,429.52	$ 558.07	$ 0.00	$ 19,334.57	$ 10,559.73	$ 8,774.84
Anderson	5,703.16	4,751.85	0.00	18.74	10,436.27	6,062.41	4,373.86
Atchison	8,109.77	10,666.75	531.01	0.00	19,307.53	9,159.84	10,147.69
Barber	3,423.88	6,080.18	3,099.47	0.00	12,603.53	7,532.92	5,070.61
Barton	20,422.81	33,099.56	4,772.38	0.00	58,294.75	30,505.03	27,789.72
Bourbon	7,227.62	9,356.61	1,881.75	0.00	18,465.98	9,620.86	8,845.12
Brown	6,360.07	7,477.31	1,064.46	0.00	14,901.84	7,679.65	7,222.19
Butler	29,662.67	40,361.75	3,856.55	0.00	73,880.97	38,539.91	35,341.06
Chase	1,739.19	2,643.18	613.26	0.00	4,995.63	2,465.98	2,529.65
Chautauqua	2,966.25	5,150.46	553.48	0.00	8,670.19	4,147.69	4,522.50
Cherokee	12,418.18	12,667.23	1,174.94	0.00	26,260.35	13,936.94	12,323.41
Cheyenne	3,152.20	3,112.32	827.72	0.00	7,092.24	4,238.23	2,854.01
Clark	1,598.13	2,187.30	259.95	0.00	4,045.38	2,204.15	1,841.23
Clay	5,069.77	5,819.43	361.75	0.00	11,250.95	6,149.08	5,101.87
Cloud	6,520.55	7,990.00	0.00	95.09	14,415.46	7,507.32	6,908.14
Coffey	3,988.60	4,321.59	975.29	0.00	9,285.48	5,793.83	3,491.65
Comanche	1,482.82	2,541.81	441.73	0.00	4,466.36	2,277.69	2,188.67
Cowley	20,556.50	23,530.00	2,431.08	0.00	46,517.58	24,085.95	22,431.63
Crawford	17,559.84	20,213.32	3,105.59	0.00	40,878.75	24,458.98	16,419.77
Decatur	3,672.59	4,011.01	437.63	0.00	8,121.23	4,234.66	3,886.57
Dickinson	9,998.78	13,548.00	1,959.58	0.00	25,506.36	13,802.37	11,703.99
Doniphan	3,766.95	3,653.72	1,488.36	0.00	8,909.03	5,681.23	3,227.80
Douglas	27,629.33	38,125.36	9,225.76	0.00	74,980.45	43,115.88	31,864.57
Edwards	2,449.38	2,960.18	476.23	0.00	5,885.79	3,486.59	2,399.20
Elk	2,222.19	2,637.35	80.61	0.00	4,940.15	2,416.54	2,523.61
Ellis	15,120.34	18,994.24	2,006.93	0.00	36,121.51	19,790.96	16,330.55
Ellsworth	3,614.51	4,082.97	850.02	0.00	8,547.50	4,613.33	3,934.17
Finney	15,522.42	19,708.88	3,090.69	0.00	38,321.99	22,140.61	16,181.38
Ford	14,073.53	16,870.55	5,289.67	0.00	36,233.75	20,462.70	15,771.05
Franklin	12,406.58	16,122.57	2,080.14	0.00	30,609.29	15,006.00	15,603.29
Geary	9,348.59	11,172.95	2,990.19	0.00	23,511.73	14,357.16	9,154.57
Gove	4,031.40	3,967.99	90.51	0.00	8,089.90	4,328.35	3,761.55
Graham	3,109.37	3,592.69	350.79	0.00	7,052.85	3,724.08	3,328.77
Grant	5,674.39	7,890.74	0.00	40.99	13,524.14	6,145.34	7,378.80
Gray	4,138.80	5,177.13	612.65	0.00	9,928.58	5,381.21	4,547.37
Greeley	1,489.29	1,653.00	46.45	0.00	3,188.74	1,678.05	1,510.69
Greenwood	5,110.75	7,390.98	298.56	0.00	12,800.29	6,416.48	6,383.81
Hamilton	766.08	2,360.00	1,455.43	0.00	4,581.51	2,313.96	2,267.55
Harper	5,336.36	6,608.90	691.69	0.00	12,636.95	6,462.63	6,174.32
Harvey	15,336.70	19,573.39	2,597.87	0.00	37,507.96	20,707.49	16,800.47
Haskell	1,764.42	2,724.70	1,397.41	0.00	5,886.53	3,278.97	2,607.56
Hodgeman	2,057.45	2,298.11	328.03	0.00	4,683.59	2,791.68	1,891.91
Jackson	3,738.93	8,600.00	2,900.30	0.00	15,239.23	7,600.91	7,638.32
Jefferson	11,104.82	10,989.00	383.26	0.00	22,477.08	11,812.81	10,664.27
Jewell	3,447.41	3,880.83	0.00	56.85	7,271.39	3,958.02	3,313.37
Johnson	225,043.45	330,708.83	71,814.65	0.00	627,566.93	352,615.81	274,951.12
Kearny	1,683.39	2,669.49	925.24	0.00	5,278.12	3,032.99	2,245.13
Kingman	6,272.22	5,951.32	1,169.72	0.00	13,393.26	7,715.30	5,677.96
Kiowa	3,096.38	3,180.78	196.38	0.00	6,473.54	3,357.10	3,116.44
Labette	12,479.89	14,955.00	2,476.68	0.00	29,911.57	15,269.73	14,641.84
Lane	2,556.90	2,470.21	0.00	114.44	4,912.67	2,590.88	2,321.79
Leavenworth	23,067.23	33,166.77	8,562.89	0.00	64,796.89	33,275.61	31,521.28
Lincoln	3,144.23	3,883.00	34.82	0.00	7,062.05	3,312.20	3,749.85
Linn	4,244.23	6,165.19	587.87	0.00	10,997.29	5,534.29	5,463.00
Logan	2,177.32	2,977.30	602.49	0.00	5,757.11	2,950.09	2,807.02
Lyon	19,081.97	26,892.03	3,565.61	0.00	49,539.61	26,105.34	23,434.27
Marion	7,312.43	7,916.96	1,077.14	0.00	16,306.53	9,153.39	7,153.14
Marshall	7,451.80	8,563.32	1,404.58	0.00	17,419,70	9,109.38	8,310.32
McPherson	15,251.08	19,292.46	3,350.40	0.00	37,893.94	20,465.39	17,428.55
Meade	3,050.35	4,350.00	820.09	0.00	8,220.44	4,630.58	3,589.86
Miami	13,295.49	15,612.78	1,323.34	0.00	30,231.61	17,134.71	13,096.90
Mitchell	2,882.20	4,987.72	2,794.70	0.00	10,664.62	6,141.23	4,523.39
Montgomery	22,265.06	30,400.15	436.85	0.00	53,102.06	26,949.94	26,152.12
Morris	2,881.86	4,363.07	1,133.20	0.00	8,378.13	4,765.16	3,612.97
Morton	2,166.65	2,568.13	344.42	0.00	5,079.20	2,986.03	2,093.17
Nemaha	6,250.77	7,595.12	1,604.40	0.00	15,450.29	8,127.93	7,322.36
Neosho	10,708.78	13,578.57	1,510.57	0.00	25,797.92	15,966.54	9,831.38
Ness	3,746.13	5,071.61	816.51	0.00	9,634.25	4,683.05	4,951.20
Norton	4,189.80	4,904.88	215.81	0.00	9,310.49	4,680.55	4,629.94
Osage	8,565.57	11,212.00	1,568.53	0.00	21,346.10	11,898.52	9,447.58

SCHEDULE "C-II"-Concluded

STATE OF KANSAS
Motor Vehicles
JULY 1, 1983, TO JUNE 30, 1984

Counties	Balance July 1, 1983	Taxes Estimated	Adjustments		Total Amount Available	Less Amount Collected From Counties	Balance June 30, 1984
			To State	To County			
Osborne ----------	$ 4,176.21	$ 4,716.60	$ 0.00	$ 250.06	$ 8,642.75	$ 4,543.21	$ 4,099.54
Ottawa -----------	3,791.05	4,671.00	435.10	0.00	8,897.15	4,422.41	4,474.74
Pawnee -----------	4,413.32	5,647.56	809.65	0.00	10,870.53	7,112.39	3,758.14
Phillips ---------	4,130.14	5,552.76	407.90	0.00	10,090.80	5,314.67	4,776.13
Pottawatomie -----	5,317.47	8,161.15	1,794.58	0.00	15,273.20	7,621.52	7,651.68
Pratt ------------	6,151.21	8,032.70	1,220.64	0.00	15,404.55	8,919.21	6,485.34
Rawlins ----------	3,000.76	3,504.81	129.15	0.00	6,634.72	3,246.23	3,388.49
Reno -------------	36,392.79	43,500.00	6,857.08	0.00	86,749.87	49,891.58	36,858.29
Republic ---------	2,993.67	5,868.71	1,625.24	0.00	10,487.62	5,482.46	5,005.16
Rice -------------	6,444.08	8,316.18	1,003.27	0.00	15,763.53	8,729.06	7,034.47
Riley ------------	19,608.10	25,052.86	3,901.20	0.00	48,562.16	25,128.05	23,434.11
Rooks ------------	4,494.80	5,503.51	407.36	0.00	10,405.67	5,248.10	5,157.57
Rush -------------	2,615.36	3,514.52	624.28	0.00	6,754.16	3,717.46	3,036.70
Russell ----------	4,706.53	9,700.45	3,431.47	0.00	17,838.45	8,526.38	9,312.07
Saline -----------	28,493.29	36,727.00	6,877.71	0.00	72,098.00	40,651.10	31,446.90
Scott ------------	4,125.11	5,284.62	476.43	0.00	9,886.16	5,512.69	4,373.47
Sedgwick ---------	231,757.66	287,407.21	0.00	8,889.20	510,275.67	281,943.61	228,332.06
Seward -----------	9,770.74	14,528.00	4,681.11	0.00	28,979.85	15,380.34	13,599.51
Shawnee ----------	68,099.07	133,524.16	33,116.65	0.00	234,739.88	123,098.64	111,641.24
Sheridan ---------	2,704.11	3,223.20	72.93	0.00	6,000.24	3,225.10	2,775.14
Sherman ----------	5,826.48	6,411.25	221.47	0.00	12,459.20	7,035.05	5,424.15
Smith ------------	4,231.40	5,228.01	0.00	159.28	9,300.13	4,697.66	4,602.47
Stafford ---------	3,553.25	4,284.75	875.33	0.00	8,713.33	5,075.18	3,638.15
Stanton ----------	2,221.59	3,420.65	444.06	0.00	6,086.30	2,834.93	3,251.37
Stevens ----------	1,622.40	3,107.97	135.23	0.00	4,865.60	2,068.18	2,797.42
Sumner -----------	16,013.69	17,645.07	1,370.88	0.00	35,029.64	18,378.69	16,650.95
Thomas -----------	5,003.24	7,804.28	1,486.64	0.00	14,294.16	7,648.09	6,646.07
Trego ------------	2,769.06	3,000.00	177.08	0.00	5,946.14	3,071.39	2,874.75
Wabaunsee --------	3,055.20	3,069.39	1,721.14	0.00	7,845.73	5,083.40	2,762.33
Wallace ----------	1,904.37	1,845.81	0.00	120.79	3,629.39	1,925.88	1,703.51
Washington -------	3,907.86	5,251.09	1,171.19	0.00	10,330.16	5,795.24	4,534.92
Wichita ----------	2,291.10	1,914.51	101.86	0.00	4,307.47	2,638.55	1,668.92
Wilson -----------	5,264.08	5,986.78	1,865.14	0.00	13,116.00	7,374.66	5,741.34
Woodson ----------	2,631.77	3,445.79	952.92	0.00	7,030.48	3,771.56	3,258.92
Wyandotte --------	60,976.55	76,569.21	29,405.56	0.00	166,951.32	99,224.38	67,726.94
TOTAL ------------	$1,341,563.06	$1,794,853.66	$283,774.38	$ 9,745.44	$ 3,410,445.66	$ 1,869,422.99	$1,541,022.67

SCHEDULE "C-III"

STATE OF KANSAS
Real Estate and Other Property
Valuation and Tax Levied
As Certified by Property Valuation Department
TAX YEAR of 1983

Counties	Tangible Valuation	Tangible Tax Levied		Total State Tax Levied
		Kansas Educational Building Fund 1.10 Mill	State Institutions Building Fund .40 Mill	
Allen	$ 63,736,604	$ 70,110.26	$ 25,494.64	$ 95,604.90
Anderson	39,984,266	43,982.69	15,993.71	59,976.40
Atchison	46,873,929	51,561.32	18,749.57	70,310.89
Barber	69,363,098	76,299.41	27,745.24	104,044.65
Barton	219,888,488	241,877.34	87,955.40	329,832.74
Bourbon	47,948,523	52,743.38	19,179.41	71,922.79
Brown	44,713,744	49,185.12	17,885.50	67,070.62
Butler	202,368,337	222,605.17	80,947.33	303,552.50
Chase	27,925,556	30,718.11	11,170.22	41,888.33
Chautauqua	25,229,459	27,752.40	10,091.78	37,844.18
Cherokee	56,257,583	61,883.34	22,503.03	84,386.37
Cheyenne	25,735,154	28,308.67	10,294.06	38,602.73
Clark	56,986,586	62,685.24	22,794.63	85,479.87
Clay	38,653,402	42,518.74	15,461.36	57,980.10
Cloud	50,657,466	55,723.21	20,262.99	75,986.20
Coffey	276,020,686	303,622.75	110,408.27	414,031.02
Comanche	44,109,929	48,520.92	17,643.97	66,164.89
Cowley	144,644,564	159,109.02	57,857.83	216,966.85
Crawford	78,953,872	86,849.26	31,581.55	118,430.81
Decatur	33,226,365	36,549.00	13,290.55	49,839.55
Dickinson	70,353,939	77,389.33	28,141.58	105,530.91
Doniphan	28,998,733	31,898.61	11,599.49	43,498.10
Douglas	195,958,671	215,554.54	78,383.47	293,938.01
Edwards	49,396,674	54,336.34	19,758.67	74,095.01
Elk	22,376,936	24,614.63	8,950.77	33,565.40
Ellis	178,596,541	196,456.20	71,438.62	267,894.82
Ellsworth	60,108,004	66,118.80	24,043.20	90,162.00
Finney	281,524,406	309,676.85	112,609.76	422,286.61
Ford	122,419,273	134,661.20	48,967.71	183,628.91
Franklin	63,985,667	70,384.23	25,594.27	95,978.50
Geary	57,512,678	63,263.95	23,005.07	86,269.02
Gove	38,723,335	42,595.67	15,489.33	58,085.00
Graham	55,189,203	60,708.12	22,075.68	82,783.80
Grant	175,161,730	192,677.90	70,064.69	262,742.59
Gray	46,860,504	51,546.55	18,744.20	70,290.75
Greeley	38,064,206	41,870.63	15,225.68	57,096.31
Greenwood	53,389,101	58,728.01	21,355.64	80,083.65
Hamilton	40,115,016	44,126.52	16,046.01	60,172.53
Harper	72,982,673	80,280.94	29,193.07	109,474.01
Harvey	111,569,461	122,726.41	44,627.78	167,354.19
Haskell	93,619,864	102,981.85	37,447.95	140,429.80
Hodgeman	40,826,582	44,909.24	16,330.63	61,239.87
Jackson	31,716,689	34,888.36	12,686.68	47,575.04
Jefferson	41,758,843	45,934.73	16,703.54	62,638.27
Jewell	28,190,617	31,009.68	11,276.25	42,285.93
Johnson	979,921,682	1,077,913.85	391,968.67	1,469,882.52
Kearny	162,363,937	178,600.33	64,945.57	243,545.90
Kingman	96,582,653	106,240.92	38,633.06	144,873.98
Kiowa	69,885,721	76,874.29	27,954.29	104,828.58
Labette	68,978,505	75,876.36	27,591.40	103,467.76
Lane	39,737,569	43,711.33	15,895.03	59,606.36
Leavenworth	106,630,315	117,293.35	42,652.13	159,945.48
Lincoln	28,956,291	31,851.92	11,582.52	43,434.44
Linn	116,617,840	128,279.62	46,647.14	174,926.76
Logan	30,367,747	33,404.52	12,147.10	45,551.62
Lyon	110,110,966	121,122.06	44,044.39	165,166.45
Marion	65,390,755	71,929.83	26,156.30	98,086.13
Marshall	50,152,168	55,167.38	20,060.87	75,228.25
McPherson	163,955,179	180,350.70	65,582.07	245,932.77
Meade	80,639,687	88,703.66	32,255.87	120,959.53
Miami	71,476,263	78,623.89	28,590.51	107,214.40
Mitchell	35,731,420	39,304.56	14,292.57	53,597.13
Montgomery	128,837,647	141,721.41	51,535.06	193,256.47
Morris	33,996,661	37,396.33	13,598.66	50,994.99
Morton	123,702,455	136,072.70	49,480.98	185,553.68

SCHEDULE "C-III"-Concluded

STATE OF KANSAS
Real Estate and Other Property
Valuation and Tax Levied
As Certified by Property Valuation Department
TAX YEAR of 1983

Counties	Tangible Valuation	Tangible Tax Levied		Total State Tax Levied
		Kansas Educational Building Fund 1.10 Mill	State Institutions Building Fund .40 Mill	
Nemaha	$ 48,359,585	$ 53,195.54	$ 19,343.83	$ 72,539.37
Neosho	65,800,390	72,380.43	26,320.16	98,700.59
Ness	68,718,929	75,590.82	27,487.57	103,078.39
Norton	30,075,676	33,083.24	12,030.27	45,113.51
Osage	47,480,526	52,228.58	18,992.21	71,220.79
Osborne	34,328,702	37,761.57	13,731.48	51,493.05
Ottawa	37,200,207	40,920.23	14,880.08	55,800.31
Pawnee	54,558,035	60,013.84	21,823.21	81,837.05
Phillips	52,559,131	57,815.04	21,023.65	78,838.69
Pottawatomie	231,383,017	254,521.32	92,553.21	347,074.53
Pratt	91,138,044	100,251.85	36,455.22	136,707.07
Rawlins	30,358,391	33,394.23	12,143.36	45,537.59
Reno	238,563,060	262,419.37	95,425.22	357,844.59
Republic	37,713,028	41,484.33	15,085.21	56,569.54
Rice	99,750,038	109,725.04	39,900.02	149,625.06
Riley	113,939,886	125,333.87	45,575.95	170,909.82
Rooks	98,427,510	108,270.26	39,371.00	147,641.26
Rush	43,421,992	47,764.19	17,368.80	65,132.99
Russell	101,977,744	112,175.52	40,791.10	152,966.62
Saline	157,255,599	172,981.16	62,902.24	235,883.40
Scott	37,446,470	41,191.12	14,978.59	56,169.71
Sedgwick	1,319,467,541	1,451,414.30	527,787.02	1,979,201.32
Seward	127,509,371	140,260.31	51,003.75	191,264.06
Shawnee	467,777,998	514,555.80	187,111.20	701,667.00
Sheridan	27,731,206	30,504.33	11,092.48	41,596.81
Sherman	40,554,781	44 610.26	16,221.91	60,832.17
Smith	29,158,618	32 074.48	11,663.45	43,737.93
Stafford	71,079,563	78,187.52	28,431.83	106,619.35
Stanton	60,435,329	66,478.86	24,174.13	90,652.99
Stevens	212,941,824	234,236.01	85,176.73	319,412.74
Sumner	98,860,491	108,746.54	39,544.20	148,290.74
Thomas	53,867,630	59,254.39	21,547.05	80,801.44
Trego	57,715,669	63,487.24	23,086.27	86,573.51
Wabaunsee	31,208,453	34,329.30	12,483.38	46,812.68
Wallace	20,212,508	22,233.76	8,085.00	30,318.76
Washington	45,576,790	50,134.47	18,230.72	68,365.19
Wichita	31,305,455	34,436.00	12,522.18	46,958.18
Wilson	46,829,548	51,512.50	18,731.82	70,244.32
Woodson	34,632,179	38,095.40	13,852.87	51,948.27
Wyandotte	373,451,500	410,796.65	149,380.60	560,177.25
TOTAL	$11,027,484,832	$12,130,233.32	$4,410,993.94	$16,541,227.26

SCHEDULE "C-IV"

STATE OF KANSAS
Estimated Motor Vehicle Taxes
As Estimated by County Treasurers
CALENDAR YEAR 1984

Counties	Kansas Educational Building Fund 2/3 Distribution	State Institutions Building Fund 1/3 Distribution	Total Estimated Taxes
Allen	$ 6,286.35	$ 3,143.17	$ 9,429.52
Anderson	3,167.90	1,583.95	4,751.85
Atchison	7,111.17	3,555.58	10,666.75
Barber	4,053.45	2,026.73	6,080.18
Barton	22,066.37	11,033.19	33,099.56
Bourbon	6,237.74	3,118.87	9,356.61
Brown	4,984.87	2,492.44	7,477.31
Butler	26,907.83	13,453.92	40,361.75
Chase	1,762.12	881.06	2,643.18
Chautauqua	3,433.64	1,716.82	5,150.46
Cherokee	8,444.82	4,222.41	12,667.23
Cheyenne	2,074.88	1,037.44	3,112.32
Clark	1,458.20	729.10	2,187.30
Clay	3,879.62	1,939.81	5,819.43
Cloud	5,326.67	2,663.33	7,990.00
Coffey	2,881.06	1,440.53	4,321.59
Comanche	1,694.54	847.27	2,541.81
Cowley	15,686.67	7,843.33	23,530.00
Crawford	13,475.55	6,737.77	20,213.32
Decatur	2,674.01	1,337.00	4,011.01
Dickinson	9,032.00	4,516.00	13,548.00
Doniphan	2,435.81	1,217.91	3,653.72
Douglas	25,416.91	12,708.45	38,125.36
Edwards	1,973.45	986.73	2,960.18
Elk	1,758.23	879.12	2,637.35
Ellis	12,662.83	6,331.41	18,994.24
Ellsworth	2,721.98	1,360.99	4,082.97
Finney	13,139.25	6,569.63	19,708.88
Ford	11,247.03	5,623.52	16,870.55
Franklin	10,748.38	5,374.19	16,122.57
Geary	7,448.63	3,724.22	11,172.95
Gove	2,645.33	1,322.66	3,967.99
Graham	2,395.13	1,197.56	3,592.69
Grant	5,260.49	2,630.25	7,890.74
Gray	3,451.42	1,725.71	5,177.13
Greeley	1,102.00	551.00	1,653.00
Greenwood	4,927.32	2,463.66	7,390.98
Hamilton	1,573.33	786.67	2,360.00
Harper	4,405.93	2,202.97	6,608.90
Harvey	13,048.93	6,524.46	19,573.39
Haskell	1,816.47	908.23	2,724.70
Hodgeman	1,532.07	766.04	2,298.11
Jackson	5,733.33	2,866.67	8,600.00
Jefferson	7,326.00	3,663.00	10,989.00
Jewell	2,587.22	1,293.61	3,880.83
Johnson	220,472.55	110,236.28	330,708.83
Kearny	1,779.66	889.83	2,669.49
Kingman	3,967.55	1,983.77	5,951.32
Kiowa	2,120.52	1,060.26	3,180.78
Labette	9,970.00	4,985.00	14,955.00
Lane	1,646.81	823.40	2,470.21
Leavenworth	22,111.18	11,055.59	33,166.77
Lincoln	2,588.67	1,294.33	3,883.00
Linn	4,110.13	2,055.06	6,165.19
Logan	1,984.87	992.43	2,977.30
Lyon	17,928.02	8,964.01	26,892.03
Marion	5,277.97	2,638.99	7,916.96
Marshall	5,708.88	2,854.44	8,563.32
McPherson	12,861.64	6,430.82	19,292.46
Meade	2,900.00	1,450.00	4,350.00
Miami	10,408.52	5,204.26	15,612.78
Mitchell	3,325.15	1,662.57	4,987.72
Montgomery	20,266.77	10,133.38	30,400.15
Morris	2,908.71	1,454.36	4,363.07
Morton	1,712.09	856.04	2,568.13

HEDULE "C-IV"-Concluded

STATE OF KANSAS
Estimated Motor Vehicle Taxes
As Estimated by County Treasurers
CALENDAR YEAR 1984

Counties	Kansas Educational Building Fund 2/3 Distribution	State Institutions Building Fund 1/3 Distribution	Total Estimated Taxes
maha	$ 5,063.41	$ 2,531.71	$ 7,595.12
osho	9,052.38	4,526.19	13,578.57
ss	3,381.07	1,690.54	5,071.61
rton	3,269.92	1,634.96	4,904.88
age	7,474.67	3,737.33	11,212.00
borne	3,144.40	1,572.20	4,716.60
tawa	3,114.00	1,557.00	4,671.00
wnee	3,765.04	1,882.52	5,647.56
illips	3,701.84	1,850.92	5,552.76
ttawatomie	5,440.77	2,720.38	8,161.15
att	5,355.13	2,677.57	8,032.70
wlins	2,336.54	1,168.27	3,504.81
no	29,000.00	14,500.00	43,500.00
public	3,912.47	1,956.24	5,868.71
ce	5,544.12	2,772.06	8,316.18
ley	16,701.91	8,350.95	25,052.86
oks	3,669.01	1,834.50	5,503.51
sh	2,343.01	1,171.51	3,514.52
ssell	6,466.97	3,233.48	9,700.45
line	24,484.67	12,242.33	36,727.00
ott	3,523.08	1,761.54	5,284.62
dgwick	191,604.81	95,802.40	287,407.21
ward	9,685.33	4,842.67	14,528.00
awnee	89,016.11	44,508.05	133,524.16
eridan	2,148.80	1,074.40	3,223.20
erman	4,274.17	2,137.08	6,411.25
ith	3,485.34	1,742.67	5,228.01
afford	2,856.50	1,428.25	4,284.75
anton	2,280.43	1,140.22	3,420.65
evens	2,071.98	1,035.99	3,107.97
mner	11,763.38	5,881.69	17,645.07
omas	5,202.85	2,601.43	7,804.28
ego	2,000.00	1,000.00	3,000.00
baunsee	2,046.26	1,023.13	3,069.39
llace	1,230.54	615.27	1,845.81
shington	3,500.73	1,750.36	5,251.09
chita	1,276.34	638.17	1,914.51
ison	3,991.19	1,995.59	5,986.78
odson	2,297.19	1,148.60	3,445.79
andotte	51,046.14	25,523.07	76,569.21
TAL	$1,196,569.12	$598,284.54	$1,794,853.66

STATE OF KANSAS SCHEDULE "D"

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1984 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1984 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1984
ABSTRACTERS BOARD OF EXAMINERS		
ABSTRACTERS' FEE FUND	12,341.00	10,900.73
ACCOUNTANCY, BOARD OF		
BOARD OF ACCOUNTANCY FEE FUND	137,294.00	133,011.71
ADJUTANT GENERAL		
MILITARY FEES FUND	417,300.00	384,496.00
AIR NATIONAL GUARD OMA FUND	753,043.00	740,560.13
CONVERSION OF MATERIALS AND EQUIPMENT FUND-MILITARY DIVISION	45.00	45.00
EMERGENCY PREPAREDNESS-EMERGENCY COMMUNICATIONS EQUIPMENT FUND	5,000.00	3,013.69
EMERGENCY PREPAREDNESS-FEDERAL FUND MATCHING-ADMINISTRATION FUND	147,394.00	119,951.63
EMERGENCY PREPAREDNESS-RADEF INSTRUMENT MAINTENANCE FUND-FEDERAL	129,178.00	109,572.36
EMERGENCY PREPAREDNESS-NUCLEAR CIVIL PROTECTION-FEDERAL FUND	159,980.00	136,751.85
EMERGENCY PREPAREDNESS-DISASTER PREPAREDNESS IMPROVEMENT-FEDERAL FUND	25,000.00	25,000.00
ADVISORY COUNCIL FOR VOCATIONAL ED.		
ADVISORY COUNCIL FOR VOCATIONAL EDUCATION-FEDERAL FUND	110,165.00	106,545.81
AGING, DEPARTMENT ON		
OLDER AMERICANS ACT-FEDERAL FUND	333,334.00	357,096.47
TRAINING PROGRAMS-FEDERAL FUND	36,704.00	22,086.57
ADVOCACY GRANT-FEDERAL FUND	49,243.00	38,290.74
AGRICULTURE, BOARD OF		
DAIRY DIVISION FEE FUND	95,043.00	91,463.50
MARKET DIVISION FEE FUND	24,152.00	14,415.62
MEAT AND POULTRY INSPECTION FEE FUND	79,750.00	79,071.81
WHEAT QUALITY SURVEY FUND	26,501.00	26,500.23
ENTOMOLOGY FEE FUND	127,633.00	125,235.92
SOIL AMENDMENT FEE FUND	7,500.00	7,500.00
AGRICULTURE LIMING MATERIALS FEE FUND	48,395.00	48,263.06
WEIGHTS AND MEASURES FEE FUND	25,000.00	3,626.87
WATER APPROPRIATION CERTIFICATION FUND	97,190.00	71,003.21
KANSAS CORN COMMISSION FUND	181,696.00	180,914.12
KANSAS GRAIN SORGHUM COMMISSION FUND	393,407.00	386,337.66
KANSAS SOYBEAN COMMISSION FUND	411,556.00	407,093.38
AGRICULTURAL CHEMICAL FEE FUND	115,099.00	115,099.00
FEEDING STUFFS FEE FUND	435,082.00	413,164.98
FERTILIZER FEE FUND	313,931.00	313,823.87
LIVESTOCK REMEDIES FEE FUND	25,140.00	25,140.00
PESTICIDE USE FEE FUND	258,938.00	241,997.01
GRADE A MILK FEE FUND	218,062.00	206,015.23
SEED EXAMINATION FEE FUND	74,189.00	73,153.20
EGG FEE FUND	222,564.00	221,835.29
MEAT AND POULTRY INSPECTION FUND-FEDERAL	1,376,125.00	1,374,174.52
CERTIFICATION OF PESTICIDE APPLICATORS PROGRAM-FEDERAL FUND	43,562.00	34,861.22
FEDERAL PESTICIDE ENFORCEMENT FUND	155,717.00	155,716.49
WELL TESTING PROGRAM FUND-FEDERAL	40,000.00	28,802.75
404 PROGRAM FEASIBILITY STUDY-FEDERAL FUND	60,135.00	51,064.16
POSTAGE REIMBURSABLE FUND	10,000.00	6,160.00
ANIMAL HEALTH DEPARTMENT		
LIVESTOCK MARKET BRAND INSPECTION FEE FUND	126,197.00	122,358.17
ANIMAL HEALTH DEPARTMENT FEE FUND	59,565.00	39,685.12
LIVESTOCK MARKET FEE FUND	279,569.00	268,796.96
LIVESTOCK BRAND FEE FUND	179,571.00	159,033.00
COMMISSION ON CIVIL RIGHTS		
ANNUAL BANQUET FUND	4,000.00	.00
FEDERAL FUND	251,021.00	221,284.95
ATTORNEY GENERAL		
COURT COST FUND	2,000.00	2,000.00
ATTORNEY GENERAL'S ANTITRUST SPECIAL REVENUE FUND	233,014.00	228,697.69
ATTORNEY GENERAL-K.B.I.		
CONVERSION OF MATERIALS AND EQUIPMENT-K.B.I.	35,000.00	35,000.00
DRUG ENFORCEMENT-FEDERAL FUND	9,000.00	9,000.00
CRIMINAL JUSTICE STATISTICS-FEDERAL FUND	71,053.00	39,390.94
BANK COMMISSIONER		
BANK COMMISSIONER FEE FUND	1,514,072.00	1,500,943.63
BARBER EXAMINERS, BOARD OF		
BARBER EXAMINER FEE FUND	66,079.00	61,580.91
BEHAVIORAL SCIENCES REGULATORY BOARD		
BEHAVIORAL SCIENCES REGULATORY BOARD FEE FUND	96,722.00	96,722.00
HEALING ARTS, STATE BOARD OF		
HEALING ARTS FEE FUND	329,497.00	309,792.39
CORPORATION COMMISSION		
PUBLIC SERVICE REGULATION FUND	3,605,845.00	3,476,735.16
GAS PIPELINE INSPECTION FEE FUND	9,200.00	6,061.16

STATE OF KANSAS
COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR
1984 WITH LEGISLATIVE APPROPRIATION LIMITATION

SCHEDULE "D" - CONTINUED

AGENCY AND FUND TITLE	1984 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1984
MINED-LAND CONSERVATION AND RECLAMATION FEE FUND	135,050.00	128,545.93
CONSERVATION FEE FUND	2,891,878.00	2,533,798.99
ENERGY GRANTS MANAGEMENT FUND-OIL OVERCHARGE	397,010.00	763,461.29
MOTOR CARRIER LICENSE FEES FUND	1,206,927.00	1,092,371.44
NATIONAL SURFACE MINING CONTROL AND RECLAMATION ACT-FEDERAL	111,693.00	108,475.01
GAS PIPELINE SAFETY PROGRAM-FEDERAL FUND	87,772.00	41,399.26
RAILROAD SAFETY PROGRAM-FEDERAL FUND	26,369.00	24,085.17
ABANDONED MINED-LAND RECLAMATION ACT-FEDERAL FUND	36,428.00	35,856.00
ENERGY CONSERVATION BANK FUND-SOLAR ENERGY	400,000.00	2,446.87
CORRECTIONAL-VOCATIONAL TRAINING CENTER		
GENERAL FEES FUND	14,163.00	12,703.96
COSMETOLOGY, KANSAS STATE BOARD OF		
COSMETOLOGY FEE FUND	226,729.00	221,379.71
STATE DEPT. OF CREDIT UNIONS		
CREDIT UNION FEE FUND	294,567.00	277,086.69
CRIME VICTIMS REPARATIONS BOARD		
CRIME VICTIMS REPARATIONS FUND	294,000.00	293,999.06
DENTAL BOARD		
DENTAL BOARD FEE FUND	101,530.00	91,737.44
DEPARTMENT OF ADMINISTRATION		
BUILDING AND GROUND FUND	261,694.00	193,443.04
SURPLUS PROPERTY FUND	327,955.00	317,294.74
MUNICIPAL ACCOUNTING SERVICES RECOVERY FUND	10,000.00	9,999.36
CONSTRUCTION DEFECTS RECOVERY FUND	2,571.39	1,750.67
PROPERTY CONTINGENCY FUND	1,076,895.00	1,070,056.09
DATA PROCESSING FUND	140,226.00	93,496.13
ACCOUNTING SERVICES RECOVERY FUND	110,519.00	73,653.75
MOTOR POOL SERVICE FUND	1,943,915.00	1,724,318.71
MOTOR POOL SERVICE DEPRECIATION RESERVE FUND	1,745,500.00	1,739,074.00
STATE BUILDINGS OPERATING FUND	4,792,707.00	3,932,451.67
STATE BUILDINGS DEPRECIATION FUND	1,003,000.00	916,382.22
ARCHITECTURAL SERVICES RECOVERY FUND	200,000.00	200,000.00
DEPT. OF ADM.-DIVISION OF PRINTING		
INTRAGOVERNMENTAL PRINTING SERVICE FUND	5,254,558.00	4,145,372.23
EMBALMING, BOARD OF		
EMBALMING BOARD FEE FUND	38,261.00	34,310.84
FIRE MARSHAL		
FIRE INSPECTION-SOCIAL SECURITY ACT-FEDERAL FUND	76,000.00	75,952.92
FISH AND GAME COMMISSION, KANSAS		
FORESTRY, FISH AND GAME COMMISSION FEE FUND	10,076,347.06	9,577,671.30
FORESTRY, FISH AND GAME COMMISSION FEE FUND-BOAT PERMIT FUND	292,912.00	292,906.31
NONGAME WILDLIFE IMPROVEMENT FUND	144,005.00	121,632.33
PRIVATE GIFTS AND DONATIONS FUND	2,250.00	.00
FORT HAYS STATE UNIVERSITY		
GENERAL FEES FUND	2,967,146.00	2,965,905.94
OIL AND GAS ROYALTIES FUND	2,000.00	1,593.63
PARKING FEES FUND	5,949.00	4,953.84
RESTRICTED FEES FUND	30,000.00	.00
INSTITUTIONAL OVERHEAD FUND	10,000.00	9,611.13
GRAIN INSPECTION DEPARTMENT		
GRAIN INSPECTION FEE FUND	4,973,309.00	4,093,263.14
DEPARTMENT OF HEALTH AND ENVIRONMENT		
TITLE XIX FUND	982,640.00	853,292.05
MIGRANT PROJECT FEES FUND	2,000.00	.00
CRIPPLED CHILDREN'S COMMISSION FUND	47,000.00	46,997.30
POWER GENERATING FACILITY FEE FUND	105,697.00	93,485.77
CONSERVATION FEE FUND	95,415.00	87,043.43
CONVERSION OF MATERIALS AND EQUIPMENT FUND	3,714.00	3,500.00
PROJECT PLUS FEE FUND	4,000.00	2,176.20
EMERGENCY MEDICAL SERVICE ATTENDANT TESTING FUND	27,500.00	23,807.62
MEDICARE FUND-FEDERAL	199,582.00	198,196.58
FEDERAL MIGRANT HEALTH PROGRAM FUND	136,911.00	90,942.33
VENEREAL DISEASE CONTROL PROJECT FUND-FEDERAL	112,000.00	102,974.61
FEDERAL AIR QUALITY PROGRAM FUND	524,825.00	519,110.53
FEDERAL WOMEN, INFANTS AND CHILDREN HEALTH PROGRAM FUND	10,270,132.00	9,324,643.35
FEDERAL OCCUPATIONAL HEALTH AND SAFETY STATISTICS PROGRAM FUND	20,984.00	18,021.79
WATER SUPPLY FUND-FEDERAL	345,459.00	335,492.95
NATIONAL HEALTH PLANNING ACT FUND-FEDERAL	287,463.00	241,320.21
IMMUNIZATION GRANT FUNDS-FEDERAL FUND	35,000.00	31,303.58

STATE OF KANSAS

SCHEDULE "D" - CONTINUED

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR
1984 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1984 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1984
DIAGNOSTIC X-RAY PROGRAM-FEDERAL FUND	21,000.00	.00
RESOURCE CONSERVATION AND RECOVERY ACT - FEDERAL FUND	476,501.00	402,133.09
PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT FUND	747,647.00	705,659.69
MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT FUND	3,523,623.00	3,072,866.25
NATIONAL CENTER FOR HEALTH STATISTICS FUND-FEDERAL	53,146.00	59,544.82
FEDERAL EPA UNDERGROUND INJECTION CONTROL FUND	287,525.00	222,546.06
FEDERAL EPA 106 WATER POLLUTION CONTROL FUND	430,782.00	404,267.16
FEDERAL EPA 208 WATER QUALITY MANAGEMENT PLANNING FUND	267,160.00	263,606.02
FEDERAL EPA 205(G) CONSTRUCTION GRANT PROGRAM ADMINISTRATION FUND	696,776.00	554,997.35
FEDERAL TITLE X FAMILY PLANNING FUND	1,309,568.00	334,256.78
FEDERAL EPA 109(B) STATEWIDE OPERATOR TRAINING PROGRAM FUND	43,512.00	27,864.14
REFUGEE HEALTH PROGRAM GRANT-FEDERAL FUND	55,000.00	55,000.00
HIGHWAY SAFETY GRANT-FEDERAL FUND	25,000.00	.00
SPECIAL BEQUEST FUND	10,000.00	9,942.78
HEARING AID DISPENSORS,BD OF EXAMINERS		
HEARING AID BOARD FEE FUND	6,476.00	5,453.74
DEPARTMENT OF TRANSPORTATION		
STATE HIGHWAY FUND	122,653,745.87	112,977,315.70
COUNTY EQUALIZATION AND ADJUSTMENT FUND	2,500,000.00	2,500,000.00
HIGHWAY PATROL		
STATE HIGHWAY PATROL FUND	16,517,298.00	16,394,296.30
FOR PATROL OF KANSAS TURNPIKE FUND	1,065,916.00	991,176.16
CAPITOL AREA SECURITY FUND	598,386.00	561,113.29
HISTORICAL SOCIETY, STATE		
GENERAL FEES FUND	54,353.00	21,131.69
ARCHEOLOGY FEE FUND	144,192.00	51,014.07
ALL-SPORTS HALL OF FAME FUND	12,800.00	12,300.00
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-STATE	87,042.00	82,351.43
NATIONAL HISTORIC PRESERVATION ACT FUND-FEDERAL-LOCAL PRESERVATION PROJECTS	193,380.83	91,751.16
DEPARTMENT OF HUMAN RESOURCES		
SPECIAL EMPLOYMENT SECURITY FUND	68,880.00	61,655.00
WORKMEN'S COMPENSATION FEE FUND	1,223,984.00	1,275,653.10
BOILER INSPECTION FEE FUND	154,653.00	140,980.80
EMPLOYMENT SECURITY ADMINISTRATION FUND	1,579,785.00	1,493,522.38
WORK INCENTIVE PROGRAM-FEDERAL FUND	175,000.0[illegible]	114,667.00
OCCUPATIONAL HEALTH AND SAFETY-FEDERAL FUND	247,619.00	247,619.00
KANSAS VETERANS' COMMISSION FUND	90,000.00	90,000.00
OCCUPATIONAL INFORMATION SYSTEM-FEDERAL FUND	117,877.00	90,964.89
JOB TRAINING PARTNERSHIP ACT-TITLE III-DISLOCATED WORKERS-FEDERAL FUND	1,307,210.00	473,600.73
JOB TRAINING PARTNERSHIP ACT-TITLE II-A-DISADVANTAGED TRAINING-FEDERAL FUND	7,972,700.00	5,194,903.41
JOB TRAINING PARTNERSHIP ACT-TITLE II-B-SUMMER YOUTH TRAINING-FEDERAL FUND	2,232,969.00	754,529.51
DEPARTMENT OF ECONOMIC DEVELOPMENT		
ECONOMIC DEVELOPMENT PLANNING ASSISTANCE GRANT-FEDERAL FUND	32,800.00	32,689.19
HOUSING ASSISTANCE PROGRAM-FEDERAL FUND	1,348,816.00	1,291,700.23
KANSAS INDUSTRIAL TRAINING PROGRAM-FEDERAL FUND	150,000.00	.00
KANSAS CORRECTIONAL INST. AT LANSING		
GENERAL FEES FUND	3,200.00	3,200.00
INDUSTRIAL REFORMATORY		
GENERAL FEES FUND	110,000.00	110,000.00
TITLE I-ELEMENTARY AND SECONDARY EDUCATION FUND	89,994.00	84,240.00
YOUTH CENTER AT TOPEKA		
YOUTH CENTER AT TOPEKA FEE FUND	38,000.00	38,000.00
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	124,775.00	124,775.00
YOUTH CENTER AT BELOIT		
YOUTH CENTER AT BELOIT FEE FUND	14,000.00	13,999.76
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	66,670.00	66,670.00
INSURANCE DEPARTMENT		
INSURANCE COMPANY ANNUAL STATEMENT		

STATE OF KANSAS

SCHEDULE "D" - CONTINUED

COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1984 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1984 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1984
EXAMINATION FUND	38,754.00	23,725.60
YOUTH CENTER AT ATCHISON		
YOUTH CENTER AT ATCHISON FEE FUND	16,000.00	16,000.00
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	58,075.00	58,075.00
KANSAS ARTS COMMISSION		
KANSAS ARTS COMMISSION GIFTS, GRANTS AND BEQUEST FUND	58,853.00	45,357.19
KANSAS NEUROLOGICAL INSTITUTE		
KANSAS NEUROLOGICAL INSTITUTE FEE FUND	456,147.00	455,329.71
TITLE XIX FUND	5,450,428.00	5,445,391.03
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	121,621.00	121,621.00
FOSTER GRANDPARENTS PROGRAM-FEDERAL	179,396.00	144,303.15
KANSAS PUBLIC EMPLOYEES RETIREMENT SYST.		
KANSAS PUBLIC EMPLOYEES RETIREMENT FUND	2,138,312.00	2,094,904.00
KANSAS STATE UNIVERSITY		
GENERAL FEES FUND	15,225,916.00	15,225,916.00
PARKING FEES FUND	634,151.00	253,055.56
SPONSORED RESEARCH OVERHEAD FUND	3,000,776.00	2,704,625.89
FEDERAL EXTENSION FUND	3,546,609.00	3,534,215.59
INTEREST ON STATE AGRICULTURAL UNIVERSITY FUND	148,000.00	148,000.00
KANSAS STATE U. VETERINARY MEDICAL CTR.		
GENERAL FEES FUND	1,700,000.00	1,700,000.00
HOSPITAL AND DIAGNOSTIC LABORATORY REVENUE FUND	1,170,000.00	1,157,795.53
BOARD OF STATE FAIR MANAGERS		
STATE FAIR FEE FUND	1,423,294.00	1,377,510.15
EMPORIA STATE UNIVERSITY		
GENERAL FEES FUND	3,125,249.00	3,112,530.87
PARKING FEES FUND	109,000.00	106,983.29
RESEARCH AND INSTITUTIONAL OVERHEAD FUND	50,000.00	33,211.51
INTEREST ON STATE NORMAL SCHOOL FUND	15,000.00	15,000.00
PITTSBURG STATE UNIVERSITY		
GENERAL FEES FUND	3,238,000.00	3,238,000.00
PARKING FEES FUND	76,008.00	71,182.00
KANSAS WHEAT COMMISSION		
KANSAS WHEAT COMMISSION FUND	1,449,326.00	1,330,354.47
LARNED STATE HOSPITAL		
LARNED STATE HOSPITAL FEE FUND	1,516,224.00	1,485,401.39
TITLE XIX FUND	995,658.00	985,594.98
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	62,400.00	62,400.00
LIBRARY STATE		
CONVERSION OF MATERIALS AND EQUIPMENT FUND	100.00	100.00
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND	946,643.00	932,692.20
FEDERAL LIBRARY SERVICES AND CONSTRUCTION ACT FUND-TITLE II	421,071.00	421,071.00
NUTRITION EDUCATION AND TRAINING GRANTS TO LIBRARIES-FEDERAL FUND	28,000.00	26,000.00
COMPUTERIZED LIBRARY SERVICES FUND	96,146.00	34,819.33
THE STORMONT MEDICAL LIBRARY FUND	550.00	453.26
CREDIT COMMISSIONER,CONSUMER		
CONSUMER CREDIT FEE FUND	250,623.00	246,564.87
NURSING,BOARD OF		
BOARD OF NURSING FEE FUND	411,416.00	404,611.96
OPTOMETRY EXAMINERS,BOARD OF		
OPTOMETRY FEE FUND	21,754.00	15,036.80
OSAWATOMIE STATE HOSPITAL		
OSAWATOMIE STATE HOSPITAL FEE FUND	2,303,217.00	1,955,943.92
TITLE XIX FUND	1,232,502.00	1,223,753.71
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	51,980.00	51,980.00
PARK AND RESOURCES AUTHORITY, STATE		
GENERAL FEES FUND	1,658,683.99	1,657,052.23
FEDERAL LAND-AND WATER CONSERVATION FUND-STATE	486,363.83	157,702.61
PARSONS STATE HOSP & TRAINING CENTER		
PARSONS STATE HOSPITAL AND TRAINING CENTER FEE FUND	536,495.00	469,235.77
TITLE XIX FUND	4,140,568.00	4,140,544.35
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	119,319.00	104,910.00
DEPARTMENT OF CORRECTIONS		
GENERAL FEE FUND	7,000.00	3,094.15
DEPT OF CORRECTIONS-KS CORRECTIONAL IND		
CORRECTIONAL INDUSTRIES FUND	3,268,746.00	3,118,438.17
CORRECTIONAL INDUSTRIES EQUIPMENT REPLACEMENT FUND	176,890.00	59,293.37
CORRECTIONAL INDUSTRIES FUND-FARMING OPERATIONS ACCOUNT	116,090.00	106,552.75
PENITENTIARY STATE		

AGENCY AND FUND TITLE	1984 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1984
GENERAL FEES FUND	15,000.00	15,000.00
PHARMACY, BOARD OF		
STATE BOARD OF PHARMACY FEE FUND	227,719.00	225,994.41
REAL ESTATE COMMISSION		
REAL ESTATE FEE FUND	370,023.00	343,749.71
RECEPTION AND DIAGNOSTIC CENTER, KANSAS		
GENERAL FEES FUND	5,600.00	5,600.00
RAINBOW MENTAL HEALTH FACILITY		
RAINBOW MENTAL HEALTH FACILITY FEE FUND	627,499.00	613,379.48
TITLE XIX FUND	896,794.00	875,024.53
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	28,125.00	28,125.00
DEPARTMENT OF REVENUE		
DIVISION OF VEHICLES-OPERATING FUND	14,523,626.00	14,277,793.20
CONVERSION OF MATERIALS AND EQUIPMENT	6,327.00	6,327.00
SETOFF SERVICES REVENUE FUND	29,480.00	29,474.22
NORTON STATE HOSPITAL		
NORTON STATE HOSPITAL FEE FUND	513,407.00	512,602.47
TITLE XIX FUND	2,257,799.00	2,244,907.08
SAVINGS & LOAN DEPT		
SAVINGS AND LOAN FEE FUND	227,693.00	153,955.60
SCHOOL FOR THE VISUALLY HANDICAPPED		
GENERAL FEES FUND	10,000.00	10,000.00
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	47,358.00	43,648.27
SCHOOL FOR THE DEAF		
GENERAL FEES FUND	40,000.00	20,116.00
ELEMENTARY AND SECONDARY EDUCATION ACT-FEDERAL FUND	163,790.00	155,532.32
VOCATIONAL EDUCATION FUND-FEDERAL	62,000.00	44,360.23
SPECIAL BEQUEST FUND	1,500.00	1,500.00
SECRETARY OF STATE		
LAND SURVEY FEE FUND	24,560.00	2,635.19
INFORMATION AND COPY SERVICE FEE FUND	36,740.00	36,723.80
STATE REGISTER FEE FUND	107,976.00	104,237.10
OFFICE OF THE SECURITIES COMMISSIONER		
SECURITIES ACT FEE FUND	485,940.00	485,158.79
DEPT OF SOCIAL & REHABILITATION SERVICES		
SOCIAL AND REHABILITATION SERVICES FEE FUND	3,133,881.00	294,673.52
KANSAS VOCATIONAL REHABILITATION CENTER FEES FUND	20,000.00	15,284.72
BLIND VENDING STAND ASSESSMENT FEE FUND	59,073.00	56,365.98
COMMUNITY ALCOHOLISM AND INTOXICATION PROGRAMS FUND	796,551.00	784,249.76
ALCOHOL AND DRUG ABUSE TREATMENT FACILITY FEE FUND	1,000.00	1,000.00
CERTIFICATION OF COMMUNITY BASED ALCOHOL AND DRUG SAFETY ACTION PROGRAMS FEE FUND	22,959.00	.00
ALCOHOLISM TREATMENT FUND	536,538.00	520,163.13
REHABILITATION OF THE BLIND FUND-FEDERAL	1,203,588.00	1,092,713.30
KANSAS VOCATIONAL REHABILITATION CENTER FUND-FEDERAL	1,310,614.00	1,267,627.64
VOCATIONAL REHABILITATION AND PLACEMENT UNIT-FEDERAL FUND	554,517.00	513,033.37
VOCATIONAL REHABILITATION OF DISABLED PERSONS FUND-FEDERAL	5,629,419.00	5,443,302.27
DISABILITY DETERMINATION OF O.A.S.D.I. FUND-FEDERAL	4,002,467.00	3,967,076.78
CHILD ABUSE AND NEGLECT PROGRAM FUND-FEDERAL	122,000.00	80,706.80
FEDERAL FORMULA GRANTS FUND-EMERGENCY ASSISTANCE-ASSISTANCE PROGRAMS	20,609,143.00	19,728,982.43
FEDERAL ENERGY WINTERIZATION PROGRAM FUND	125,220.00	102,222.70
JUVENILE JUSTICE AND DELINQUENCY ACT FUND-FEDERAL	1,391,312.00	581,980.50
VOCATIONAL REHABILITATION-INDEPENDENT LIVING PROGRAM-FEDERAL FUND	240,000.00	172,061.50
DEPARTMENT OF ENERGY TRAINING AND TECHNICAL ASSISTANCE-FEDERAL FUND	15,000.00	314.00
VOCATIONAL REHABILITATION-CLIENT ASSISTANCE PROJECT-FEDERAL FUND	61,114.00	55,578.97
FEDERAL BLOCK GRANTS FUND	35,438,316.00	33,084,167.61
KANSAS CITY AREA OFFICE-PROTECTIVE SERVICE GRANT-FEDERAL	98,717.00	46,939.46
COMMUNITY WORK EXPERIENCE PROGRAM-FEDERAL FUND	52,329.00	35,919.30
JOB SEARCH FOR FOOD STAMP RECIPIENTS-FEDERAL FUND	159,659.00	99,482.22
WORK INCENTIVE RECIPIENT TRAINING-FEDERAL FUND	800,000.00	641,143.12
VOCATIONAL REHABILITATION-YOUTH CENTER		

SCHEDULE "D" - CONCLUDED

STATE OF KANSAS
COMPARISON OF EXPENDITURES (INCLUDING ENCUMBRANCES) APPLICABLE TO FISCAL YEAR 1984 WITH LEGISLATIVE APPROPRIATION LIMITATION

AGENCY AND FUND TITLE	1984 LEGISLATIVE LIMITATION	EXPENDITURES AND ENCUMBRANCES APPLICABLE TO FISCAL YEAR 1984
PROJECT-FEDERAL	12,100.00	.00
FEDERAL SURPLUS FOOD DISTRIBUTION FUND-EMERGENCY JOBS BILL	435,000.00	233,327.20
NATIONAL INSTITUTE OF HEALTH GRANT-UNIVERSITY OF IOWA-FEDERAL FUND	9,200.00	3,349.88
HOMEMAKER SERVICES FUND-PRIVATE CONTRIBUTIONS	100,000.00	64,798.38
FAMILY AND CHILDREN TRUST FUND	170,000.00	170,000.00
DEPT OF SRS-MENTAL HEALTH & RETARDATION		
DEVELOPMENTAL DISABILITIES PROGRAM-FEDERAL FUND	509,590.00	399,976.25
MENTAL HEALTH SERVICES AND MANAGEMENT BLOCK GRANT-FEDERAL FUND	2,035,658.00	2,035,657.65
KANSAS SOLDIERS HOME		
SOLDIERS' HOME FEE FUND	1,514,501.00	1,503,670.90
DEPARTMENT OF EDUCATION		
CONVERSION OF MATERIALS AND EQUIPMENT	10,000.00	10,000.00
STATE SAFETY FUND	1,448,791.00	1,407,569.33
ECONOMIC AND CONSUMER EDUCATION FUND	65,001.00	65,000.24
GED CREDENTIALS PROCESSING FEES FUND	26,636.00	17,453.86
MOTORCYCLE SAFETY FUND	92,675.00	74,895.57
CERTIFICATE FEE FUND	270,322.00	215,400.86
PROPRIETARY SCHOOL FEE FUND	25,303.00	24,079.16
ADULT BASIC EDUCATION-FEDERAL FUND	949,453.00	869,629.74
FOOD ASSISTANCE-FEDERAL FUND	30,205,662.00	30,191,116.44
STATE OPERATIONS FUND-FEDERAL	1,202,025.00	1,045,953.77
ELEMENTARY AND SECONDARY SCHOOL AID-FEDERAL FUND	25,500,000.00	24,083,824.09
EDUCATION OF HANDICAPPED CHILDREN FUND-FEDERAL	10,904,441.00	10,751,583.07
VOCATIONAL EDUCATION AMENDMENTS OF 1968-FEDERAL FUND	6,591,589.00	6,474,366.25
COMPREHENSIVE EMPLOYMENT AND TRAINING ACT FUND-FEDERAL	20,500.00	5,369.78
EDUCATIONAL RESEARCH GRANTS AND PROJECTS FUND-FEDERAL	523,000.00	520,749.41
KANSAS TECHNICAL INSTITUTE		
GENERAL FEES FUND	270,000.00	257,787.02
TECHNICAL PROFESSIONS, STATE BOARD OF		
TECHNICAL PROFESSIONS FEE FUND	184,456.00	175,304.76
TOPEKA STATE HOSPITAL		
TOPEKA STATE HOSPITAL FEE FUND	4,272,820.00	3,672,842.75
TITLE XIX FUND	3,669,234.00	3,669,190.73
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	113,925.00	113,925.00
TREASURER, STATE		
UNCLAIMED PROPERTY EXPENSE RECOVERY FUND	99,085.00	99,004.90
BOND REGISTRATION FEES FUND	250,928.00	169,515.59
JUDICAL BRANCH		
LIBRARY REPORT FEE FUND	191,100.00	191,099.32
BAR ADMISSION FEE FUND	36,496.00	32,271.08
COURT REPORTER FUND	2,432.00	1,026.59
UNIVERSITY OF KANSAS-LAWRENCE CAMPUS		
GENERAL FEES FUND	23,441,000.00	23,440,717.62
LAW ENFORCEMENT TRAINING CENTER FUND	775,232.00	770,945.52
PARKING FEES FUND	873,293.00	761,938.64
GEOLOGICAL SURVEY FUND	436,538.00	357,660.97
SPONSORED RESEARCH OVERHEAD FUND	3,272,814.00	3,135,167.97
INTEREST ON PERMANENT UNIVERSITY FUND	25,000.00	24,973.24
UNIVERSITY OF KANSAS-KANSAS CITY CAMPUS		
GENERAL FEES FUND	4,459,000.00	4,446,676.79
HOSPITAL REVENUE FUND	54,072,167.00	54,063,553.85
PARKING FEES FUND	305,132.00	229,300.52
UNIVERSITY OF KANSAS HOSPITAL FUND	625,000.00	606,015.74
SPONSORED RESEARCH OVERHEAD FUND	1,595,652.00	1,462,024.28
VETERINARY EXAMINERS, BD OF		
VETERINARY EXAMINERS FEE FUND	39,101.00	32,493.94
WINFIELD STATE HOSPITAL & TRAINING CTR.		
WINFIELD STATE HOSPITAL AND TRAINING CENTER FEE FUND	1,598,955.00	1,597,665.88
TITLE XIX FUND	5,861,815.00	5,859,517.40
ELEMENTARY AND SECONDARY EDUCATION FUND-FEDERAL	88,869.00	88,869.00
FOSTER GRANDPARENTS PROGRAM-FEDERAL	169,319.00	158,566.35
WICHITA STATE UNIVERSITY		
GENERAL FEES FUND	10,430,000.00	10,430,000.00
SPONSORED RESEARCH OVERHEAD FUND	475,000.00	358,443.27

STATEMENT "D"

STATE OF KANSAS
Receipts From Counties
FOR THE FISCAL YEAR ENDED JUNE 30, 1984

County	Game License	Motor Vehicle Registrations	Fines, Penalties & Forfeitures - District Courts	Interest on Idle Funds - District Courts	Law Enforcement Training Center Deductions from Docket Fees	Crime Victim Reparations Deductions from Docket Fees	District Court Costs & Fees
Allen --------------	$ 40,609.50	$ 338,492.60	$ 73,396.28	$ 9,216.12	$ 6,484.50	$ 2,161.00	$ 61,833.46
Anderson -----------	20,031.00	210,228.73	36,827.00	1,612.16	4,385.50	1,341.00	33,283.97
Atchison -----------	30,828.50	303,123.00	34,481.50	253.01	3,510.00	1,170.00	44,548.57
Barber -------------	22,222.25	246,995.55	62,744.70	3,160.89	5,541.00	1,847.00	41,382.78
Barton -------------	122,469.50	1,164,456.80	131,425.34	5,453.73	12,899.00	4,300.00	146,701.54
Bourbon ------------	46,625.00	301,608.88	26,591.54	1,359.67	2,931.00	977.00	41,608.26
Brown --------------	32,955.00	265,913.79	52,596.10	2,590.57	5,232.00	1,744.00	40,088.46
Butler -------------	94,761.50	1,122,421.71	187,175.08	1,789.17	15,726.00	5,242.00	140,319.75
Chase --------------	7,104.00	84,895.51	60,712.35	0.00	7,335.00	2,445.00	36,933.00
Chautauqua ---------	21,138.00	149,990.38	15,204.84	0.00	1,161.00	388.00	17,554.25
Cherokee -----------	91,346.00	405,722.22	70,568.50	2,493.37	6,451.00	2,147.00	51,922.00
Cheyenne -----------	62,005.00	125,130.11	15,935.27	384.45	1,278.00	426.00	12,251.87
Clark --------------	28,340.00	79,460.17	12,699.00	0.00	957.00	319.00	9,536.68
Clay ---------------	32,511.00	230,510.92	24,987.60	0.00	3,012.00	1,004.00	26,699.50
Cloud --------------	44,466.00	269,984.15	43,441.50	117.97	4,793.00	1,631.00	39,456.33
Coffey -------------	53,235.50	252,812.12	107,879.30	1,632.07	13,823.00	4,789.00	73,750.69
Comanche -----------	17,993.50	82,393.66	4,801.09	0.00	342.00	114.00	6,736.95
Cowley -------------	90,599.00	745,115.23	87,487.58	3,441.45	5,596.51	1,865.49	86,881.34
Crawford -----------	79,746.50	649,984.89	89,617.39	5,908.97	7,330.00	2,444.00	82,547.72
Decatur ------------	23,680.00	164,892.21	24,552.00	0.00	1,377.00	459.00	15,001.03
Dickinson ----------	47,328.50	442,461.48	72,788.69	2,892.81	9,340.50	3,113.50	76,538.13
Doniphan -----------	31,355.00	198,500.44	30,956.00	939.33	2,877.00	959.00	26,013.30
Douglas ------------	128,297.00	953,981.16	106,524.00	2,724.71	14,660.00	4,885.00	181,664.97
Edwards ------------	14,575.00	129,597.37	39,676.14	0.00	3,166.00	1,062.00	26,813.21
Elk ----------------	16,063.00	103,087.77	15,968.50	0.00	1,947.00	649.00	15,362.91
Ellis --------------	71,872.00	673,086.01	164,698.10	0.00	15,018.50	5,012.00	114,705.64
Ellsworth ----------	29,012.50	182,865.30	83,066.95	817.83	11,612.78	4,047.72	65,100.69
Finney -------------	89,120.00	697,679.20	203,133.60	534.65	15,097.00	5,031.00	123,854.32
Ford ---------------	98,468.50	588,250.06	66,800.86	7,000.11	7,035.00	2,425.00	86,420.82
Franklin -----------	44,019.50	456,419.32	93,197.58	5,262.33	11,494.50	3,831.52	94,488.79
Geary --------------	108,234.00	450,517.00	142,606.22	6,029.15	14,655.38	4,885.12	134,322.82
Gove ---------------	13,258.00	129,605.14	59,779.89	0.00	7,384.00	2,516.00	36,672.78
Graham -------------	24,683.00	169,641.78	17,197.78	0.00	2,475.00	825.00	18,941.78
Grant --------------	35,666.50	238,236.55	16,744.50	0.00	1,713.00	571.00	20,382.47
Gray ---------------	15,977.00	192,429.40	47,880.55	0.00	3,788.00	1,261.00	24,636.50
Greeley ------------	13,716.00	82,224.63	9,248.50	0.00	909.00	303.00	8,255.60
Greenwood ----------	36,672.50	340,214.12	36,920.13	2,702.78	4,089.00	1,363.00	35,782.19
Hamilton -----------	22,545.50	86,378.98	28,363.00	0.00	2,607.00	869.00	19,485.04
Harper -------------	22,960.50	230,011.42	47,045.13	1,177.29	6,723.00	2,241.00	63,728.52
Harvey -------------	55,327.00	628,436.93	58,922.47	0.00	6,233.25	2,077.75	63,242.86
Haskell ------------	14,070.50	154,668.40	28,884.10	0.00	3,237.00	1,079.00	25,319.25
Hodgeman -----------	3,607.00	95,030.92	10,042.55	0.00	1,011.00	337.00	8,677.00
Jackson ------------	23,726.50	262,416.28	29,974.47	959.53	3,602.25	1,200.75	34,317.19
Jefferson ----------	50,618.00	378,409.13	46,724.10	1,667.08	5,661.00	1,887.00	50,292.39
Jewell -------------	45,112.50	158,876.43	9,507.50	0.00	1,305.00	435.00	14,442.30
Johnson ------------	265,774.00	4,579,609.05	483,321.12	89,424.39	28,242.00	9,410.00	798,914.39
Kearny -------------	11,056.75	145,653.84	39,884.00	0.00	4,669.50	1,556.50	24,625.08
Kingman ------------	35,543.00	281,932.10	64,460.30	2,450.52	8,289.00	2,763.00	49,713.60
Kiowa --------------	16,400.50	133,114.58	29,847.50	0.00	2,847.00	949.00	19,307.46
Labette ------------	73,507.00	484,128.66	57,242.20	0.00	5,917.00	1,972.00	65,069.65
Lane ---------------	10,756.00	90,415.10	16,199.32	1,193.90	288.00	96.00	6,315.20
Leavenworth --------	46,036.00	840,311.11	94,356.86	826.66	10,922.00	3,640.00	113,422.66
Lincoln ------------	28,574.50	125,074.26	7,368.00	0.00	795.00	265.00	10,550.22
Linn ---------------	24,917.00	226,254.96	37,353.66	2,867.52	4,377.00	1,459.00	31,945.68
Logan --------------	20,838.00	122,643.00	20,856.37	339.84	1,242.00	414.00	12,316.86
Lyon ---------------	77,180.00	655,708.29	192,447.63	5,679.95	20,623.50	6,874.50	156,558.66
Marion -------------	47,065.00	325,764.27	46,294.56	2,671.24	5,916.00	1,973.00	51,299.66
Marshall -----------	36,630.50	328,642.32	32,512.00	1,241.73	3,396.00	1,129.00	28,692.44
McPherson ----------	57,218.50	686,991.19	157,180.76	0.00	21,800.25	7,266.75	126,515.76
Meade --------------	33,510.00	160,435.40	39,476.71	0.00	3,372.00	1,124.00	30,107.76
Miami --------------	60,644.50	474,541.58	72,728.60	4,529.08	8,860.50	2,953.50	74,407.47
Mitchell -----------	78,931.00	224,418.84	22,319.70	0.00	2,520.50	881.50	28,182.10
Montgomery ---------	115,775.00	778,953.06	113,297.40	0.00	7,191.76	2,397.24	114,225.13
Morris -------------	27,243.00	158,669.68	18,025.33	2,174.18	2,604.00	868.00	21,172.29
Morton -------------	21,118.00	104,851.62	8,615.00	0.00	423.00	141.00	7,699.80

STATEMENT "D"-Concluded

STATE OF KANSAS
Receipts From Counties
FOR THE FISCAL YEAR ENDED JUNE 30, 1984

County	Game License	Motor Vehicle Registrations	Fines, Penalties & Forfeitures - District Courts	Interest on Idle Funds - District Courts	Law Enforcement Training Center Deductions from Docket Fees	Crime Victim Reparations Deductions from Docket Fees	District Court Costs & Fees
Nemaha	$ 29,409.00	$ 256,927.58	$ 23,652.71	$ 1,729.60	$ 2,942.50	$ 980.00	$ 23,029.00
Neosho	45,083.00	605,543.48	90,193.72	3,310.34	8,336.63	2,778.87	81,640.09
Ness	16,167.00	281,987.96	22,367.00	0.00	2,187.00	729.00	17,297.51
Norton	39,401.00	167,898.54	15,802.50	54.92	1,980.00	660.00	20,829.47
Osage	36,923.50	356,376.45	82,735.96	1,512.88	11,016.00	3,672.00	64,183.85
Osborne	40,985.50	158,436.93	32,073.36	955.52	2,661.00	866.00	28,121.90
Ottawa	14,306.00	160,466.52	36,910.25	0.00	4,728.00	1,576.00	27,087.00
Pawnee	21,308.00	217,470.25	42,723.00	0.00	4,149.00	1,383.00	38,234.88
Phillips	37,714.00	199,080.41	36,576.60	2,657.42	3,663.00	1,221.00	29,319.71
Pottawatomie	63,837.00	368,515.71	35,538.90	1,172.63	4,185.00	1,396.00	55,365.35
Pratt	50,146.50	461,300.80	60,529.23	1,568.62	7,709.00	2,593.00	68,682.90
Rawlins	20,280.75	131,393.10	21,326.52	0.00	987.00	329.00	12,808.19
Reno	113,816.50	1,418,461.42	151,745.56	0.00	21,013.00	6,719.50	193,828.45
Republic	33,440.00	208,019.16	42,556.81	2,337.57	5,399.00	1,789.00	33,942.50
Rice	23,251.50	333,327.96	43,182.45	733.36	5,253.00	1,751.00	42,220.27
Riley	74,734.50	640,598.44	190,870.94	432.87	18,565.39	6,188.44	152,498.19
Rooks	31,991.50	281,168.20	16,021.07	0.00	2,670.00	890.00	27,052.08
Rush	10,227.50	159,563.44	33,254.50	0.00	1,698.00	566.00	17,567.26
Russell	39,270.50	395,697.69	69,992.25	7,967.53	7,443.00	2,481.00	58,865.25
Saline	138,090.50	1,047,359.93	173,252.80	7,223.66	21,945.51	7,315.24	204,418.86
Scott	28,046.50	178,727.06	19,911.07	0.00	1,851.00	617.00	23,031.69
Sedgwick	608,992.50	6,584,489.32	698,081.30	0.00	74,101.50	24,694.50	1,084,527.94
Seward	173,001.00	384,178.32	91,813.52	938.28	5,796.00	4,542.00	69,656.76
Shawnee	235,816.00	2,611,537.58	419,919.92	39,452.18	41,526.00	13,841.00	515,680.22
Sheridan	19,450.00	126,193.02	4,074.20	0.00	663.00	221.00	9,188.11
Sherman	96,861.00	229,422.99	125,854.99	0.00	9,285.00	3,095.00	48,471.37
Smith	29,256.50	172,360.98	23,489.67	0.00	2,853.00	947.00	22,243.97
Stafford	7,747.50	203,607.50	39,261.25	3,412.35	4,416.00	1,472.00	33,282.03
Stanton	17,308.00	101,521.67	10,608.00	0.00	825.00	275.00	9,250.93
Stevens	31,329.00	168,089.96	15,687.00	0.00	1,206.00	402.00	16,064.10
Sumner	58,957.00	551,710.86	153,866.94	186.35	13,294.00	4,104.00	98,520.69
Thomas	55,317.00	271,725.70	66,257.78	0.00	6,837.00	2,279.00	46,518.63
Trego	22,487.00	145,106.83	72,475.66	0.00	8,057.00	2,686.00	43,745.07
Wabaunsee	13,374.50	155,103.53	259,318.15	2,366.86	20,355.00	6,785.00	93,271.45
Wallace	11,902.50	81,644.21	5,054.50	0.00	159.00	53.00	4,227.75
Washington	25,869.50	223,341.18	17,898.60	0.00	2,664.00	888.00	20,151.41
Wichita	14,242.00	118,285.76	7,098.00	0.00	486.00	162.00	7,165.71
Wilson	24,247.00	276,967.14	31,632.16	4,318.51	3,370.00	1,122.00	37,370.00
Woodson	23,646.50	142,507.48	32,175.25	7,983.69	3,851.00	1,325.00	26,285.17
Wyandotte	240,905.50	2,610,740.13	207,724.85	52,032.60	20,013.00	6,671.00	441,203.41
County Totals	5,726,810.75	49,332,125.95	7,707,071.23	327,867.95	772,241.21	259,898.39	7,996,390.51
Game Licenses and Permits Collected by Fish and Game Commission	1,512,334.00						
Ports of Entry Collection		18,014,144.42					
Central Motor Pool Collections		192,857.42					
GRAND TOTAL:	$7,239,144.75	$67,539,127.79	$7,707,071.23	$327,867.95	$772,241.21	$259,898.39	$7,996,390.51

Note: The Motor Vehicle Registrations' receipts by county shown in this report are supplied by the Department of Transportation. The State Treasurer supplied the receipts by county for Fines, Penalties and Forfeitures - District Courts; Interest on Idle Funds - District Courts; Law Enforcement Training Center Deductions from Docket Fees; Crime Victim Reparations Deductions from Docket Fees; and District Court Costs and Fees. Receipts for Court Reporter's Retirement Fees as reported by the State Treasurer in previous years, amounted to a total of $130.50 from Johnson County during fiscal year 1984. The statutes which originated these receipts have been abolished.

STATEMENT "E"

STATE OF KANSAS
Retail Sales Tax Receipts by Counties
JULY 1, 1983, TO JUNE 30, 1984

County	1984	1983
Allen	$ 1,944,599.68	$ 2,006,844.54
Anderson	795,467.52	788,564.68
Atchison	1,775,639.86	1,721,388.64
Barber	1,330,300.40	1,235,683.72
Barton	9,572,520.32	9,663,181.29
Bourbon	2,055,372.38	2,110,534.78
Brown	1,171,249.77	1,302,499.94
Butler	6,474,460.33	6,348,628.07
Chase	229,336.85	278,908.03
Chautauqua	446,914.74	495,906.43
Cherokee	1,608,605.51	1,708,990.99
Cheyenne	502,866.66	523,736.30
Clark	236,092.06	250,485.42
Clay	1,124,298.13	1,120,716.00
Cloud	1,633,864.67	1,666,650.72
Coffey	877,212.59	826,708.88
Comanche	246,869.67	256,385.05
Cowley	5,276,311.88	5,370,710.99
Crawford	4,737,034.69	4,609,329.56
Decatur	705,185.91	665,602.73
Dickinson	2,163,336.74	2,232,233.62
Doniphan	706,028.40	721,544.82
Douglas	9,976,147.95	9,577,207.65
Edwards	393,528.10	414,277.47
Elk	218,563.94	213,824.09
Ellis	7,041,024.26	6,732,986.93
Ellsworth	774,476.23	786,340.96
Finney	6,705,146.91	6,786,936.58
Ford	5,984,479.92	5,818,292.47
Franklin	2,473,809.30	2,496,613.07
Geary	4,028,722.77	4,084,741.70
Gove	442,776.03	465,665.91
Graham	713,188.88	698,805.16
Grant	1,296,063.32	1,404,170.19
Gray	558,481.34	567,985.36
Greeley	220,617.72	206,787.08
Greenwood	1,032,336.31	1,091,915.35
Hamilton	253,832.28	262,370.16
Harper	1,157,378.08	1,198,307.36
Harvey	4,038,734.35	3,709,760.40
Haskell	366,499.22	364,324.38
Hodgeman	123,253.04	148,338.16
Jackson	912,441.27	913,227.71
Jefferson	844,230.38	1,005,304.31
Jewell	407,997.38	345,944.03
Johnson	62,507,547.13	56,613,862.27
Kearny	276,290.89	253,359.27
Kingman	996,897.81	996,196.73
Kiowa	504,345.76	528,284.82
Labette	3,003,364.40	3,070,920.02
Lane	295,222.78	288,171.29
Leavenworth	4,866,873.49	4,893,409.24
Lincoln	327,467.98	342,478.38
Linn	549,859.46	590,942.59
Logan	624,849.00	629,876.11
Lyon	6,281,184.22	5,852,256.31
Marion	1,357,762.03	1,294,387.40
Marshall	1,462,909.79	1,584,859.41
McPherson	4,010,538.57	3,840,271.33
Meade	482,170.67	526,319.25

County	1984	1983
Miami	$ 2,196,028.75	$ 2,225,978.99
Mitchell	1,303,857.78	1,308,959.20
Montgomery	5,980,762.41	6,270,883.00
Morris	628,784.10	588,865.75
Morton	481,994.04	514,358.12
Nemaha	1,225,112.39	1,299,057.50
Neosho	3,180,089.33	3,412,156.29
Ness	895,081.44	799,751.63
Norton	899,346.53	818,309.64
Osage	1,237,120.50	1,173,555.75
Osborne	619,148.69	652,542.37
Ottawa	414,752.13	436,093.39
Pawnee	1,154,612.91	1,132,024.32
Phillips	933,202.43	948,850.99
Pottawatomie	2,572,140.36	2,231,871.21
Pratt	2,467,617.74	2,386,800.49
Rawlins	391,368.35	444,335.15
Reno	11,593,950.26	11,227,018.28
Republic	826,555.90	839,263.45
Rice	1,320,224.24	1,307,669.90
Riley	6,324,667.51	6,372,894.96
Rooks	1,715,051.69	1,827,363.24
Rush	450,566.30	472,032.63
Russell	2,070,028.18	2,362,492.76
Saline	10,814,963.42	10,628,757.66
Scott	931,157.83	980,156.97
Sedgwick	85,763,715.90	79,205,216.31
Seward	4,959,567.22	4,924,546.73
Shawnee	30,389,890.28	28,985,470.59
Sheridan	377,468.31	471,462.53
Sherman	1,522,702.94	1,622,226.27
Smith	635,458.65	678,321.08
Stafford	567,729.20	645,023.87
Stanton	288,851.74	281,790.92
Stevens	630,476.77	620,111.77
Sumner	2,229,792.08	2,268,214.33
Thomas	1,679,594.69	1,731,626.21
Trego	527,114.48	542,931.32
Wabaunsee	342,014.17	346,138.22
Wallace	198,901.14	215,061.68
Washington	624,336.26	638,718.84
Wichita	353,801.68	1,692,565.06
Wilson	1,001,843.51	1,085,304.66
Woodson	414,793.42	420,976.13
Wyandotte	23,016,752.43	21,962,458.52
Chain Stores	4,260,769.42	2,845,707.29
Miscellaneous Amounts		
Chain Stores	461,218.93	441,179.18
Public Utilities	26,015,871.75	23,924,061.13
Vending Machines	2,170,757.09	2,322,650.59
Circus and Carnivals	24,019.82	4,237.92
Door to Door	17,481,332.17	8,118,754.15
Motor Vehicle	7,199,437.10	6,198,302.67
Accelerated Receipts	992,086.00	11,059,298.00
Sub-Total	459,883,064.08	442,419,355.71
LESS:		
Food Sales Tax Refunds	1,335,808.27	1,278,851.88
TOTAL	$458,547,255.81	$441,140,503.83

Note: The retail Sales Tax Receipts by county shown in this report are supplied by the Department of Revenue.

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